

P.A.L. Stadium  
Short Term Capital Projects Needed

Item/Feature	Problem	Recommendations	Estimated Cost	Comments
--------------	---------	-----------------	----------------	----------

**Short Term Projects**

**Fields**

Seasonal Renovation Needs	Wear & Damage	Aerate, Fertilize, Rebuild Pitching Mound/Home Base, Repair Worn Spots	\$12,000	
Misc. Facility Needs	Wear, Damage, Safety	Tree work, weeding, pruning, irrigation, and deferred work,	\$18,000	
Softball Field	Wear & Damage	Regrade, laser level, resod arc.	\$10,000	
Baseball Field Sod	Wear & Damage	Cut and replace sod.	\$15,000	
Baseball Field Infield	Wear & Damage	Regrade, laser level, resod arc.	\$20,000	
<b>Site Improvements</b>				
Drinking Fountains	Wear & Damage and ADA	Replace three drinking fountains. Move and repave.	\$30,000	\$12k for fountains; \$3k to move, \$15k to repave.
Remove Storage cage at baseball field (3rd base)	Dilapidated, Not to code	Remove chainlink cage, Replace at a different location. Pave remaining area. Purchase storage container for mower and equipment.	\$30,000	
Exterior Lighting	Wear & Damage	Repair and replace components as needed	\$20,000	
Fencing, Gate repairs	Wear & Damage	Misc. Repairs	\$90,000	
Signage	Wear & Damage	Basic Needs	\$8,000	
<b>Paving</b>				
Sidewalk Repairs	Wear & Damage	Worn asphalt, Rough surface needs repaving	\$50,000	
Repair Parking Lot	Wear & Damage	Repair potholes, grind and repave large areas.	\$85,000	

**\$358,000**