

Attachment 2
 PARKS AND RECREATION COMMISSION
 FY 2018-2019 Work Plan
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Objective for FY 2018-19	Actions	Timeframe
1. Review, provide staff feedback and advise the City Council on park and recreation items related to environmental sustainability.	<ul style="list-style-type: none"> • Capital Budget Report: Bond, Flood, Park Trust Fund, Construction & Conveyance Funds • Activate SJ • Del Monte Phase III Master Plan • Integrated Pest Management (IPM) Status Report • Capital/Development Projects • Park Master Plans • Turn Key Parks 	December 2018 February 2019 April 2019 June 2019 As Needed As Needed As Needed
2. Review, provide staff feedback and advise the City Council on park and recreation items related to financial sustainability.	<ul style="list-style-type: none"> • Funding Feasibility Study • Budget Update, Capital and Operating • Budget Updates 	February 2019 May 2019 As Needed
3. Review, provide staff feedback and advise the City Council on items related to the productive partnerships developed by the Department of Parks, Recreation and Neighborhood Services.	<ul style="list-style-type: none"> • Anti-Graffiti and Anti-Litter Program Annual Report • Placemaking Report • St. James Park Update • San Jose Light Tower Corporation 	November 2018 March 2019 June 2019 As Needed

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Objective for FY 2017-18	Actions	Timeframe
4. Review, provide staff feedback and advise the City Council on items related to the quality of services provided to the community by the Department of Parks, Recreation and Neighborhood Services (PRNS).	<ul style="list-style-type: none"> • Magical Bridge Foundation • Trail Design Planning and Design Toolkit • Trail Program Annual Report • Communication Hill Staircase Naming • Therapeutic Programs Update • Happy Hollow Park & Zoo Operations Update • Park Ranger Program Annual Report • 2018 Park Condition Assessments • Sustainable Park Maintenance • Family Camp at Yosemite 2018 Season Report • PRNS Annual Report and Summer Highlights • Community Centers Update • Lincoln Glen Park, All Inclusive Playground • Park Naming 	September 2018 September 2018 September 2018 November 2018 November 2018 January 2019 February 2019 February 2019 February 2019 March 2019 March 2019 April 2019 April 2019 As Needed
5. Review, provide staff feedback and advise the City Council on items related to PRNS.	<ul style="list-style-type: none"> • Legislative Updates • PRNS Operational Plans • PRNS Policy Items 	As Needed As Needed As Needed
6. Select and designate members of the commission to act as the commission's representatives to various work groups and/or steering committees.	<ul style="list-style-type: none"> • Upon the request of staff, commissioners may act as liaisons to, or members of, assigned work groups and/or steering committees on an as-needed basis. 	As Needed