


CITY COUNCIL ACTION REQUEST

Department(s): Transportation	CEQA: Final Environmental Impact Report for the Santa Clara-Alum Rock Transit Improvement Project	Coordination: City Manager's Budget Office, CAO, PBCE, Risk Management	Dept. Approval: /s/ John Ristow
Council District(s): 3, 5, 8			CMO Approval:  10-26-18

SUBJECT: OPERATION AND MAINTENANCE AGREEMENT FOR THE SANTA CLARA ALUM ROCK BUS RAPID TRANSIT PROJECT

RECOMMENDATION:

Approve the Operation and Maintenance Agreement between the Valley Transportation Authority and the City of San José for the Santa Clara/Alum Rock Bus Rapid Transit Project.

BASIS FOR RECOMMENDATION:

The Valley Transportation Authority, working with the City of San José, implemented the Santa Clara/Alum Rock Bus Rapid Transit Project. The project upgraded the existing Rapid 522 bus service and provided just over seven miles of limited-stop rapid transit service from the Eastridge Transit Center to the Arena Station in Downtown using Capitol Expressway, Alum Rock Avenue, and Santa Clara Street. The project included the construction of 11 new Santa Clara/Alum Rock Bus Rapid Transit Project stations (Arena, Downtown San Jose, City Hall, 17th, 24th, King, Jackson, Alum Rock, Story, Ocala, Eastridge) and a designated median busway along Alum Rock Avenue from 33rd Street to Capitol Avenue. The project was substantially completed as of May 2017.

The Operation and Maintenance Agreement reflects each agencies' respective operations and maintenance roles and responsibilities along the Santa Clara/Alum Rock Bus Rapid Transit Project corridor which includes Capitol Avenue, Alum Rock Avenue, and Santa Clara Street.

In general, Valley Transportation Authority will maintain the curbside stations and all elements within the newly constructed median busway and station operating envelope including the transit center areas. The City will maintain all items outside the dedicated median busway and station operating envelope including the traffic signal facilities (one new signal at 34th Street/Alum Rock Avenue, two new pedestrian signals at Scharff and Eastgate Avenue/Alum Rock Avenue), transit signal priority, 27 new LED street lights, fencing, signs/pavement markings, roadway pavement surfaces, landscaping (15 street trees and irrigation), artwork, city-owned utilities, and structures supporting City facilities. A detailed responsibility matrix is outlined in the maintenance agreement.

COST AND FUNDING SOURCE:

Funding for these operating and maintenance costs of \$17,000 is included within the Non-Personal/Equipment appropriation to the Department of Transportation as part of the Base Budget for 2018-2019. Project impacts were factored into the 2016-2020 General Fund Forecast and included in the 2015-2016 Adopted Operating Budget.

FOR QUESTIONS CONTACT: Zahir Gulzadah, Regional Projects Division Manager, (408) 975-3252.