

COUNTY-CITY
MEETING
OCTOBER 23,
2018

## **BHSD SYSTEM OVERVIEW**

- Structured as a MediCal Managed Care Plan for two specialty populations: individuals with serious mental illness and substance use disorders.
- Largest Behavioral (MH/SUTS) Health Plan in the Bay Area; 6<sup>th</sup> largest in California
- Serve approximately 35,000 + clients/consumers annually: children with emotional disturbances and youth, adults and older adults with serious mental illness and/or substance use disorders.
- Provide services across the lifespan: newborns (0-5), children, youth, transition age youth (16-25), adults and older adults.



#### **BHSD SYSTEM OVERVIEW**

- Manage two (integrated) systems of care: Children, Youth & Families and Adult & Older Adult and Substance Use
   Treatment Services for Medication Assisted Treatment and Narcotic/Opioid Treatment Programs
- Provide both County delivered services (30%) and contract services (70%) through certified behavioral health, communitybased providers, residential facilities and hospitals.
- Provide 625 scopes of work and manage 465 contracts.
- County FY2019 Adopted BHSD Budget includes:
  - ~ 704 employees
  - Appropriation of ~ \$519.0 Million



#### PREVENTION AND EARLY INTERVENTION SERVICES

- Suicide Prevention Team provides trainings in the community.
- Substance Use Prevention Program; recent marketing campaign: http://wastedonweed.org
- Substance Use Opioid Collaborative to reduce addiction
- School Linked Services provides supports, assessments, treatment;
   131 schools in San Jose
- Consumer and Family Support Services:
  - Outreach and Trainings provided by the Ethnic & Cultural Communities Advisory Committee (ECCAC)
  - ✓ Consumer & Family Affairs
  - Mental Health Advocacy Project (MHAP)

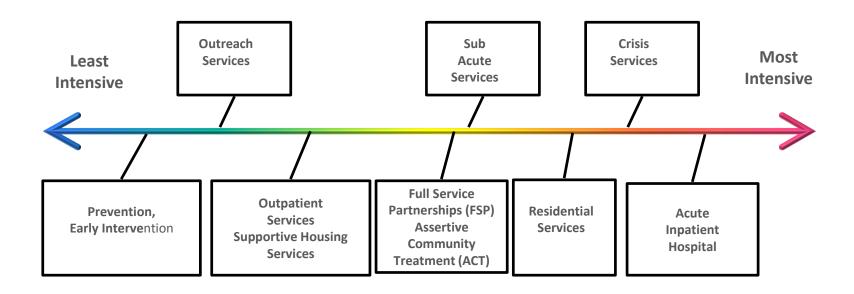


## CHILDREN, YOUTH AND FAMILIES CONTINUUM OF CARE

**Least Intensive Most Intensive** Outpatient Prevention General and Early Intensive **Full Service** Acute **Ethnic Specific** Katie A Residential Outpatient Intervention **Partnership** Wraparound Inpatient KidConnections Services **Treatment** Child/TAY **School Linked** (IOP) Hospital Network (Birth-Services Five) **TBS Therapeutic Behavioral Services Includes Intellectually Disability** 

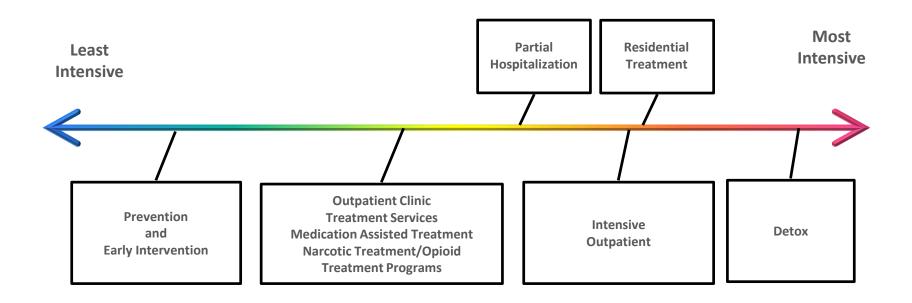


#### ADULT AND OLDER ADULT CONTINUUM OF CARE





## SUBSTANCE USE DISORDERS CONTINUUM OF CARE





# BEHAVIORAL HEALTH SERVICES DEPARTMENT CRISIS SERVICES

- Suicide Crisis Hotline 24/7
- Mental Health Urgent Care, 7 days a week, 8:00am to 10:00 pm
- Emergency Psychiatric Services (EPS), 24/7, County-designated
   5150 Facility, Valley Medical Center
- Children's Mobile Crisis Program and Crisis Stabilization Unit in Campbell (receives 5150 children and youth)
- Adult Crisis Stabilization Unit in San Jose
- Two Adult Crisis Residential Programs: San Jose and South County
- Sobering Center First year anniversary on October 4, 2018. Since opening, 220 individuals were brought to the Sobering Center, average of 18.3 people per month.

## BEHAVIORAL HEALTH SERVICES DEPARTMENT NEW CRISIS SERVICES

- Mobile Crisis Response Teams (MCRTs) in San Jose and in Gilroy.
  - January September 2018: served 257 individuals, 140 from SJPD; only 21 individuals were sent to jail.
  - Special, ongoing recruitment underway for more clinicians.
  - 3 Clinicians certified as Hostage Negotiators.
- Crisis Text Line 24/7 implementation in November 2018
- Psychiatric Emergency Response Teams law enforcement officer partner with BHS clinician; recruitment underway for clinicians, SJPD team, implementation in early 2019
- In Home Outreach Teams 1 County team/lead in San Jose; 4 community teams to serve all County regions; teams will outreach to individuals that need services, but are not engaged, i.e. frequent EPS users, implementation in 2019

#### WHAT'S AHEAD IN FY2019

- Release Request for Proposals(RFP) for new programs included in the FY2018-2020 MHSA Three-Year Plan:
  - ✓ Two new Assertive Community Treatment (ACT) Teams (200 slots) for highest need individuals
  - ✓ Full Service Partnership (FSP) services expansion which includes a total of 700 new FSP slots
  - ✓ Three new Adult Crisis Residential Treatment facilities to expand step-down levels of care and divert clients who would otherwise be in a locked facility.
- RFP to expand Substance Use Outpatient (220 slots) and Intensive
   Outpatient (30 slots) services

