

Consolidated Annual Performance Evaluation Report (CAPER)



City Council

September 25, 2018

Item 4.2

FY 2017-2018 Federal Funds Expenditures

Funding Source	Primary Use	Expended
HOME	Housing Opportunities	\$9,165,592
ESG	Homeless Services and Shelter Operations	\$ 731,421
HOPWA	Housing Support for Persons with AIDS	\$ 782,380
CDBG	Housing and Community Development Programs, Services, Capital Improvements	\$10,924,938
Total		\$21,604,331

Increase and Preserve Affordable Housing Opportunities

307
affordable
apartments in
progress

29
homeless
households
housed



Respond to Homelessness and its Impact

- **882** homeless people received outreach and/or shelter services
- **5,455** outreach contacts made with homeless individuals
- **68** homeless individuals participated in job training
- **9** homeless households received rental assistance
- **Hundreds** of homeless individuals will benefit from rehabilitation of the Recovery Café



Strengthen Neighborhoods - Capital Projects



Rehabilitation of Recovery Café

Timeline

Neighborhood Services & Education (NSE)	9/13/18
Housing & Community Development Commission (HCDC)	9/13/18
City Council	9/25/18
CAPER Submission deadline	9/28/18

Recommendation

Accept the report on progress towards achieving the housing and community development goals identified in the City's five-year Consolidated Plan (2015-2020) and the FY 2017-2018 Annual Action Plan (Housing) regarding the use of federal funds from the U.S. Department of Housing and Urban Development (HUD)

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