



SAN JOSE 
CLEAN ENERGY

Integrated Resource Plan

June 26, 2018
Item 7.1

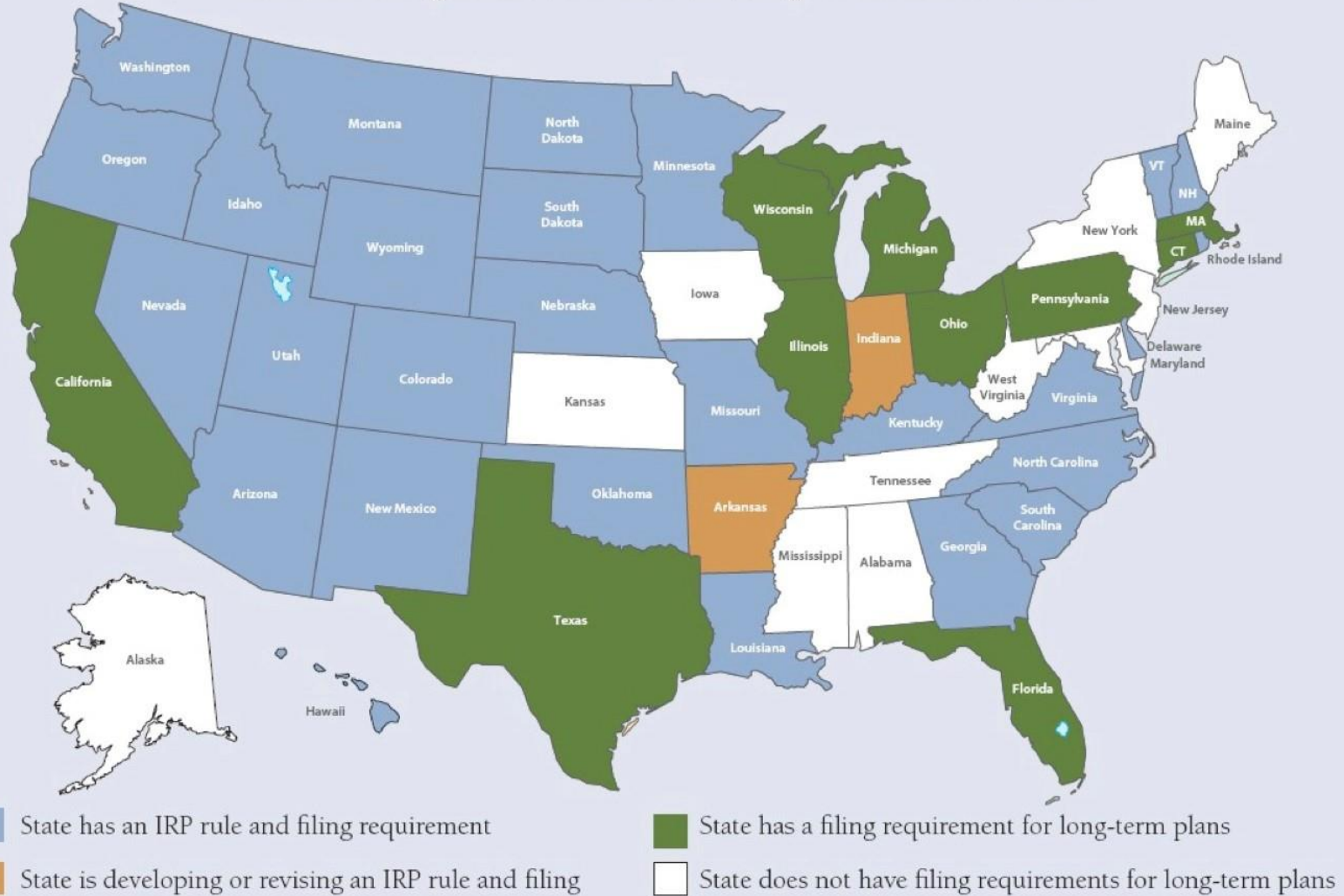
IRP Summary

Long-term planning tool to:

- Provide reliable service
- Forecast customer load over 10 years
- Review power supply options
- Meet regulatory requirements & local goals
 - Renewable content
 - GHG reduction targets
 - Customer programs

Standard Utility Planning tool

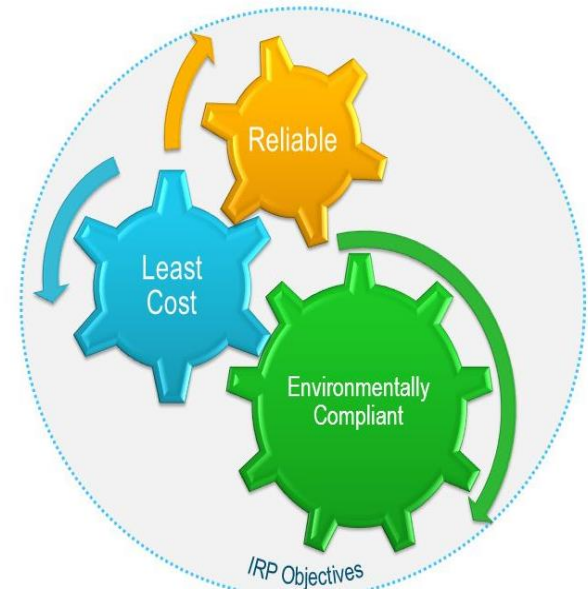
States with Integrated Resource Planning or Similar Processes



CPUC Regulatory Requirements

- On February 13, 2018 the CPUC directed SJCE to file the plan by Aug 1, 2018.
- On May 25, 2018 the CPUC issued required templates.

Integrated Resource Planning



Recommendation

- Approve the criteria for SJCE's IRP based on previously approved plans:
 - Climate Smart
 - SJCE's implementation plan
- Delegate to the City Manager the authority to file the IRP by August 1, 2018.
- Require SJCE to update the plan every 2 years.

Questions