COUNCIL AGENDA: 6/26/18
FILE: 18-855
ITEM: 4.8

CITY OF SAN JOSE
CAPITAL OF SILICON VALLEY

Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: Matt Cano

SUBJECT: **MASTER AGREEMENT WITH CH2M HILL, INC. FOR VARIOUS TRAIL PROJECTS**

DATE: June 19, 2018

Approved D·DSyC Date 6/20/18

SUPPLEMENTAL

REASON FOR SUPPLEMENTAL

The purpose of this supplemental memorandum is to provide additional information about how the master agreement will likely be used for future capital projects.

ANALYSIS

Execution of this Master Agreement will allow staff to continue development on several capital trail projects that are highlighted in the proposed 2018-2019 Capital Budget, including:

1. Coyote Creek Trail (Story Rd. to Selma Olinder Park); Current CIP Budget: $2,021,301
2. Coyote Creek Trail (Story Rd. to Tully Rd.); Current CIP Budget: $9,641,000

Other trail projects that would likely appear as part of the proposed 2019-2023 CIP budget include:

1. Los Gatos Creek Trail Reach 5 A/B under-crossing; Current CIP Budget: $1,000,000 (Projected construction cost: $4,683,000)
2. Five Wounds Trail (William St. to Whitton Ave.); Current CIP Budget: $830,000 (Projected construction and remediation cost: $3,500,000)
3. Coyote Creek Trail (Tasman St. to Montague Ave.); Current CIP Budget: $255,000 (Projected construction cost: $1,600,000)

In addition, the master agreement may be used for trail studies and master plans projects such as:

1. Guadalupe River Trail (Branham Ln. to Blossom River Dr.); Current CIP Budget: $1,350,000 (Projected construction cost: $6,700,000)
2. Highway 237 Bikeway Alignment Study; Current CIP Budget: $125,000 (Projected construction cost: $2,000,000)

/s/
MATT CANO
Director of Public Works

For questions, please contact Michael O'Connell, Deputy Director of Public Works at (408) 535-8300.