

# 2018-2019 Annual Action Plan

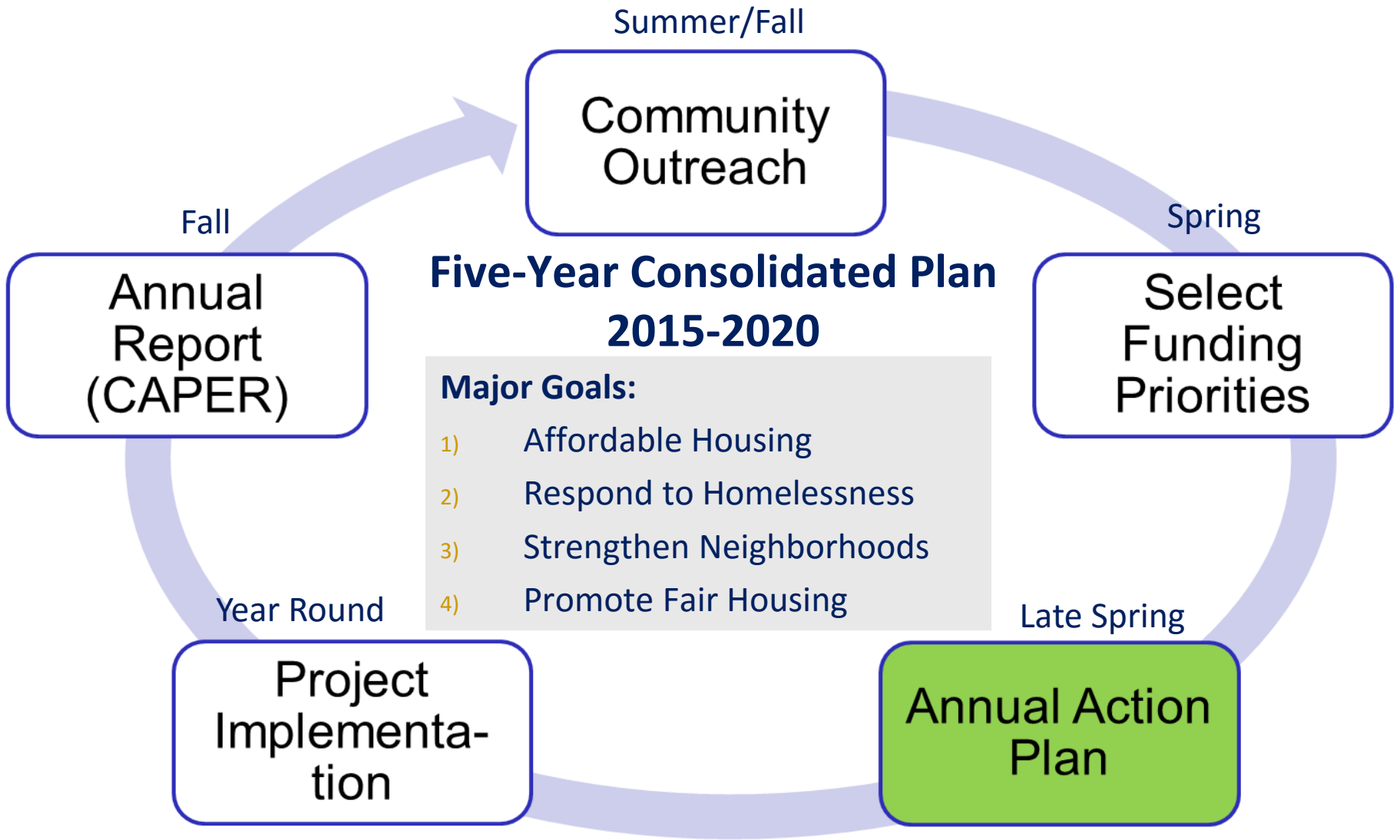


**San José City Council  
June 19, 2018**

**Item 4.2**

**City of San José Department of Housing**

# Overview – Federal Cycle



# FY 2018-2019 Total Estimated Resources

<b>FUND</b>	<b>ANNUAL ALLOCATION</b>	<b>PRIOR-YEAR CARRYOVER</b>	<b>ESTIMATED 18-19 PROGRAM INCOME</b>	<b>TOTAL ESTIMATED RESOURCES</b>
<b>CDBG</b>	\$8,927,311	\$6,231,927	\$880,000	\$16,039,238
<b>HOME</b>	\$3,550,726	\$5,300,726	\$1,750,000	\$10,601,452
<b>HOPWA</b>	\$1,131,945	\$150,000	\$0	\$1,281,945
<b>ESG</b>	\$737,828	\$0	\$0	\$737,828
<b>Total</b>	<b>\$14,347,810</b>	<b>\$11,682,653</b>	<b>\$2,630,000</b>	<b>\$28,660,463</b>

# Existing CDBG/HOME/HOPWA-Funded Services

SERVICES	AGENCY	YEAR
Senior Services	<ul style="list-style-type: none"> <li>The Health Trust</li> <li>POSSO</li> </ul>	2nd
Neighborhood Engagement	<ul style="list-style-type: none"> <li>SOMOS Mayfair</li> <li>CommUniverCity</li> </ul>	3rd
Homeless Services	<ul style="list-style-type: none"> <li>HomeFirst</li> <li>PATH</li> </ul>	3+
City Code Enforcement	Enhanced Code Enforcement	Annual
Rebuilding Together Silicon Valley	Minor Repair and Limited Rehab	2nd
Habitat for Humanity East Bay Silicon Valley	Minor Repair and Limited Rehab	2nd
City Projects	The Green Alleyways Project	Annual
Nonprofit Facility Rehab	Bill Wilson Enclave – Facility Rehab	4th
Law Foundation, Project Sentinel, Senior Adult Legal Services, Asian Law Alliance	Fair Housing Services	3rd
Tenant Based Rental Assistance Supportive Services	<ul style="list-style-type: none"> <li>The Health Trust (HOME/HOPWA)</li> <li>San Benito County (HOPWA)</li> </ul>	3rd

# New FY 2018-2019 CDBG-Funded Public Services

SERVICES	AGENCY	YEAR
<b>Legal Services for Low-Income Tenants</b>	<ul style="list-style-type: none"> <li>San José Housing Rights Consortium</li> <li>Fund carryover from Santee Agreement w/Project Sentinel</li> </ul>	1st
<b>City (Internal)</b>	State grant funding match for pilot program on Soft Story residences	1st
<b>City Projects</b>	<ul style="list-style-type: none"> <li>Evans Lane Library, Infrastructure, Traffic Calming &amp; Community Garden</li> <li>The Haven Rehab</li> <li>Affordable Housing Site Acquisition &amp; Infrastructure</li> </ul>	1st
<b>Nonprofit Facility Rehab/Tenant Improvement</b>	None/Will Release a Notice of Availability of Funding	1st
<b>Consultant</b>	Assessment of Fair Housing Analysis	1st

# New FY 2018-2019 HOME/HOPWA-Funded Activities

- Affordable Housing Funding
  - Over 60 new affordable apartments
- Homeless Services RFP



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# FY 2018-2019 Annual Action Plan Timeline

- **Tuesday, June 5 - City Council**
  - Public Hearing
- **Thursday, June 14 - HCDC Meeting**
  - Public Hearing & Recommendation for Approval
- **Tuesday, June 19 – City Council**
  - Last Day for comments; Public Hearing & Council Approval
- **Thursday, July 5 – Submission of AAP to HUD**

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