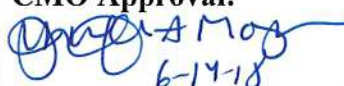


CITY COUNCIL ACTION REQUEST

Department(s): Public Works	CEQA: Not a Project, File No. PP17-003, Agreements/Contracts (New or Amended) resulting in no physical changes to the environment	Coordination: City Attorney's Office	Dept. Approval: /s/ Matt Cano
Council District(s): City-Wide			CMO Approval:  6-17-18

SUBJECT: ANIMAL SERVICES AGREEMENT WITH THE CITY OF MILPITAS

RECOMMENDATION:

Approve an agreement between the City of Milpitas and the City of San José for animal care and control services for a term beginning July 1, 2018, through June 30, 2021, for a total compensation of \$1,212,158.

BASIS FOR RECOMMENDATION:

In consideration for compensation in the amount of \$1,212,158 for the period July 1, 2018 to June 30, 2021, the City will provide animal care and control services to the City of Milpitas.

The City of San José has provided animal services to the City of Milpitas continuously since July 1, 2001. These services include: responses to emergency calls; pick up of stray and dead animals; quarantine and investigation of animals that bite; investigations of animal-related crimes; responses to animal-related concerns; animal licensing; and animal shelter services.

The City of Milpitas has approximately 78,000 residents. In calendar year 2017, the City of San José responded in person to more than 1,174 calls for service, and impounded and cared for over 1,147 animals in Milpitas. These services are currently provided in fiscal year 2017-2018 for \$380,748.

The proposed agreement would continue the provision of animal services for the period July 1, 2018 to June 30, 2021. The anticipated compensation for FY 18-19 is \$392,170 with a 3% increase for each subsequent fiscal year. Revenues from this agreement will continue to offset all direct costs, indirect costs, and personnel associated with providing animal care and control services to the City of Milpitas.

The agreement includes the same service level as prior agreements such as field services, dead animal pick up, response to emergency calls, pick up of confined and injured animals, response to complaints and provision of shelter and veterinarian care. Investigation services would be referred to the appropriate Milpitas code enforcement division. In addition, the residents of Milpitas will have access to San José's low cost public spay neuter clinic. All license revenue for licensing animals residing in Milpitas would be remitted to Milpitas.

The City of Milpitas unanimously authorized their City Manager to execute this agreement at its City Council Meeting on June 5, 2018.

COST AND FUNDING SOURCE:

The agreement will provide that the City of Milpitas compensate the City of San José the following amounts for the period July 1, 2018 to June 30, 2021.

FY 2018-2019	\$ 392,170
FY 2019-2020	\$ 403,935
FY 2020-2021	\$ 416,053

Total Revenue to City \$ 1,212,158

FOR QUESTIONS CONTACT: Jon Cicirelli, Assistant Director of Public Works at (408) 535-8440.