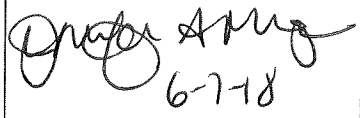


CITY COUNCIL ACTION REQUEST

Department(s): Finance	CEQA: Not a Project, File No. PP17-003,	Coordination: Environmental Services Department, City Attorney's Office, and City Manager's Budget Office	Dept. Approval: /s/ Julia H. Cooper
Council District(s): Citywide	Agreements/Contracts (New or Amended) resulting in no physical changes to the environment		CMO Approval:  6-7-18

SUBJECT: EXECUTE THE EIGHTH AMENDMENT TO THE AGREEMENT WITH ENFOTECH & CONSULTING, INC. FOR AN ENVIRONMENTAL ENFORCEMENT DATA MANAGEMENT SYSTEM

RECOMMENDATION:

Authorize the City Manager to execute the Eighth Amendment to the Agreement with enfoTech & Consulting, Inc. for an Environmental Enforcement Data Management System, to add up to three additional one-year options to extend the term through June 30, 2021, at a fixed cost of \$53,460 per year, subject to the appropriation of funds.

Desired Outcome: Provide ongoing maintenance and support of the Environmental Services Department's Environmental Enforcement Data Management System.

BASIS FOR RECOMMENDATION:

The Environmental Enforcement Data Management System (EEDMS) is used by approximately 70 staff members of the Environmental Services Department (ESD). The system provides data management for a wide array of programs, including storm water inspections for industrial, commercial, and construction sites; illegal discharge complaint response; food service facility inspections; permitting for dentists using mercury amalgam; pretreatment program implementation for industrial wastewater dischargers; and integrated waste management enforcement programs. The system is critical to the Department's compliance with the regulatory and permitting requirements of the Environmental Protection Agency and the State of California's National Pollution Discharge Elimination System (NPDES).

In 2003, Council approved an agreement with enfoTech & Consulting, Inc. for the purchase and implementation of an Environmental Enforcement Data Management System. The system was fully deployed in 2007. In 2010, the system underwent a major upgrade that was fully implemented in 2012. Several amendments and change orders have since been executed to provide additional functionality and extend the maintenance and support of the system. The Agreement will expire on June 30, 2018.

Approval of this recommendation would allow for ongoing maintenance and support of the system, and ensure that there is no disruption in service for any of the programs identified above. Staff intends to release a competitive Request for Proposal for a new system prior to 2021.

Commission Recommendation: This item does not have input from a board or commission.

This Council item is consistent with FY 18-19 Proposed Operating Budget strategy to have reliable utility infrastructure.

COST AND FUNDING SOURCE:

Fund #	Appn #	Appn. Name	Total Appn.	Amt. for Recommendation	2018-2019 Proposed Operating Budget Page	Last Budget Action (Date, Ord. No)
446	0762	NP/EQUIP – ENVIRONMENTAL SVCS	\$2,539,740	\$23,522	X-88	N/A
513	0762	NP/EQUIP – ENVIRONMENTAL SVCS	\$28,440,251	\$20,315	X-81	N/A
541	0762	NP/EQUIP – ENVIRONMENTAL SVCS	\$234,381	\$6,415	X-84	N/A
423	0762	NP/EQUIP – ENVIRONMENTAL SVCS	\$2,627,092	\$3,208	X-53	N/A

*The FY 2018-2019 Proposed Operating Budget is scheduled to be approved by Council on June 12, 2018 and adopted on June 19, 2018

FOR QUESTIONS CONTACT: Jennifer Cheng, Deputy Director of Finance at 408-535-7059.