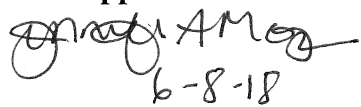


CITY COUNCIL ACTION REQUEST

Department(s): Finance	CEQA: Not a Project, File No. PP17-003, Agreements/Contracts (New or Amended) resulting in no physical changes to the environment	Coordination: Police Department, City Attorney's Office, and City Manager's Budget Office	Dept. Approval: /s/ Julia H. Cooper
Council District(s): Citywide			CMO Approval:  6-8-18

SUBJECT: FIRST AMENDMENT TO THE AGREEMENT WITH AXON ENTERPRISE, INC. FOR A BODY WORN CAMERA AND EVIDENCE MANAGEMENT SYSTEM

RECOMMENDATION:

Adopt a resolution authorizing the City Manager to:

- a) Execute the First Amendment to the Agreement with Axon Enterprise, Inc. for a Body Worn Camera and Evidence Management System to increase the compensation by \$387,871 for a maximum compensation of \$5,205,555 to purchase 143 additional body worn cameras and related services, subject to the appropriation of funds; and
- b) Execute additional change orders to the Agreement to purchase additional cameras and services as required, subject to the same unit pricing, terms, and conditions and subject to the appropriation of funds.

Desired Outcome: Ensure that there is a sufficient inventory of Body Worn Cameras to support the ongoing operation of the San José Police Department's Body Worn Camera Program.

BASIS FOR RECOMMENDATION:

In 2016, Council approved an agreement with Axon Enterprise, Inc. (formerly Taser International, Inc.) for the purchase of a Body Worn Camera (BWC) and Evidence Management System for the Police Department and Police Reserve Unit. Body worn cameras are issued to all sworn staff as part of their standard uniform. They are also utilized for training purposes by the Police Academy. Body Worn Cameras record videos and images that are indexed and uploaded to a cloud-based system for storage under a software subscription license. To date, 1,057 cameras have been deployed under the Agreement. Over the last few years, the Police Department's efforts to expand the force have led to larger graduating classes from the Police Academy and an increase in lateral and direct hire officers. As such, there is a need for additional cameras and associated software licenses.

Currently, the Department requires 143 additional cameras to support the Department's projected growth in new-hires through December 2019. New cameras will be phased in during the next two years as needed when Academy classes graduate. The license subscription for each sworn staff member is \$948 per person annually.

Approval of these recommendations would allow the Police Department to maintain pace with the demands of a growing agency and fulfill the Department's commitment to transparency and safety with the public.

Commission Recommendation: This item does not have input from a board or commission.

This Council item is consistent with the City's 2017-2018 Operating Budget City Service Areas Delivery Framework for Performance-Driven Government for Operational Services: 1) The public feels safe anytime, anywhere in San José and 2) Strategic Support's Effective Use of Technology.

COST AND FUNDING SOURCE:
Fund: General Fund (001) Appropriation: Police Non-Personal/Equipment (0502) Amount: While the recommendation is to increase compensation by \$387,871, only \$13,455 will be required in 2017-2018; the current year's budgeted amount is sufficient to cover this cost. The remaining amount (\$374,416) is subject to appropriation and will be included in future years during the annual budget process.
FOR QUESTIONS, CONTACT: Jennifer Cheng, Deputy Director of Finance, at 408-535-7059.