



COUNCIL AGENDA: 5/22/18

FILE: 18-697

ITEM: 2.15

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Jim Ortbal

**SUBJECT: BICYCLE AND PEDESTRIAN
PROJECT GRANTS – TDA3**

DATE: April 30, 2018

Approved

James A. Maguire

Date

5-10-18

RECOMMENDATION

Adopt a resolution:

- (a) Authorizing the City Manager or designee to submit a request to the Metropolitan Transportation Commission (MTC) for the allocation of Fiscal Year 2018-19 Transportation Development Act, Article 3 (TDA3) State grant funding in the amount of \$843,927 for bicycle and pedestrian projects;
- (b) Making the certifications and assurances required under the TDA3 grant; and
- (c) Authorizing the City Manager or designee to accept TDA3 grant funding awarded from MTC and to negotiate and execute any grant documents to effectuate the grant.

OUTCOME

TDA3 grant funding for pedestrian and bicycle facilities will provide the community safer and more convenient routes for walking and biking in a way that is consistent with the City's *Bike Plan 2020*, *Vision Zero San José*, and *Envision San José 2040 General Plan*.

BACKGROUND

The State TDA3 grant provides cities with a guaranteed share of annual funding for the design and construction of pedestrian and bicycle transportation infrastructure. Funds are derived from State sales tax and allocated to cities based on population. Funds are transferred from the State to metropolitan transportation organizations, then to county congestion management agencies, and finally to cities. In this process, the City's funds pass from the State to MTC, then to the Santa Clara Valley Transportation Authority, and finally to the City. For 2018-2019, the City's guaranteed TDA3 funds total \$843,927. No local matching funds are required.

ANALYSIS

The TDA3 grant program generally funds minor (low cost) pedestrian and bicycle projects such as basic bike lanes and routes, ADA curb ramp installations, and bicycle safety and education programs. The following three projects are recommended for funding:

2018-2019 TDA3 Recommended Projects

	Project Name	Description	Amount
1.	Citywide Bikeway Implementation	Design, conduct outreach, prepare environmental analysis and install bikeways at various locations.	\$593,851
2.	Citywide ADA Curb Ramps	Install ADA curb ramps on public sidewalks at various locations.	\$100,000
3.	Citywide Bicycle Safety/Education	Support Vision Zero bike safety/education program	\$150,076
Total			\$843,927

The first project will fund approximately 17 miles of the City's *Bike Plan 2020* goal of completing a 400 mile on-street bikeway network. Specific projects will be identified, prioritized and constructed based on *Bike Plan 2020*, requests from community members, suggestions from Council offices, and opportunities in DOT's annual Pavement Maintenance program. DOT has completed 320 miles of on-street bikeways to date. The second project will install Americans with Disabilities Act (ADA) curb ramps at various locations in the City, based on the priorities identified in the City's ADA Transition Plan. The third project will support Vision Zero bike safety/education programs, like Walk n' Roll.

As part of the grant process, MTC requires the City Council to adopt a resolution making certain findings, as indicated in the related resolution. Staff is unaware of any issues that would prevent the City Council from adopting a resolution with these findings.

EVALUATION AND FOLLOW UP

During FY 2018-2019, staff will identify and design specific projects for implementation using TDA3 grant funds. As part of its annual Bike Plan status report to the City's Transportation & Environment Committee each spring, staff will provide an update on the projects funded by this TDA3 grant.

PUBLIC OUTREACH

This report will be posted on the City's website for the May 22, 2018 Council Agenda. Appropriate additional outreach will occur as projects are developed and implemented.

COORDINATION

Preparation of this report was coordinated with the City Attorney's Office and City Manager's Budget Office.

COMMISSION RECOMMENDATION/INPUT

On April 9, 2018 the City's Bicycle & Pedestrian Advisory Committee (BPAC) voted in support of the fiscal year 2018-2019 TDA3 funding recommendations described above.

Additionally, on April 2, 2018, the Transportation & Environment Committee accepted the Annual Bikeways & Trail report, which included the FY2018-19 TDA3 funding recommendations described above.

COST SUMMARY/IMPLICATIONS

The recommendations in this report initiate a request for grant funding from the TDA3 program in the amount of \$843,927. This funding amount is incorporated into the 2019-2023 Proposed Traffic Capital Improvement Program as estimated revenue from the State of California within the Construction Excise Tax Fund, subject to subsequent City Council approval.

CEQA

Categorically Exempt, CEQA Guidelines Section 15301, Existing Facilities, File No. PP18-029.

/s/

JIM ORTBAL
Director of Transportation

For questions please contact John Brazil, Department of Transportation Bicycle & Pedestrian Program Manager, at (408) 975-3206.