

# COMMUNITY & ECONOMIC DEVELOPMENT

## 2018-2019 Proposed Operating Budget

### OUTCOMES:

- Strong Economic Base
- Safe, Healthy, Attractive, and Vital Community
- Diverse Range of Housing Options
- Range of Quality Events, Cultural Offerings, and Public Artworks

# COMMUNITY AND ECONOMIC DEVELOPMENT

## Office of Economic Development

- Arts and Cultural Development
- Business Development and Economic Strategy
- Real Estate Services
- Regional Workforce Development

## Planning, Building and Code Enforcement

- Citywide Land Use Planning
- Development Plan Review and Building Construction Inspection

## Housing

- Affordable Housing Portfolio Management
- Affordable Housing Production and Preservation
- Homeless Interventions and Solutions
- Neighborhood Capital Investment and Public Services
- Rent Stabilization and Tenant Protection

## Public Works

- Regulate / Facilitate Private Development

## Fire

- Fire Safety Code Compliance

# COMMUNITY & ECONOMIC DEVELOPMENT Program Samples\*

## Office of Economic Development

Business Outreach and Assistance  
City Property Acquisition and Sales  
Outdoor Events  
Workforce Development Services

## Planning, Building and Code Enforcement

Building Development Services  
Planning Development Services  
Citywide Planning  
Planning Environmental Review and Historic  
Preservation

## Housing

Affordable Housing Development Loans  
Apartment Rent Ordinance Administration  
Community Development Block Grant -  
Infrastructure Investments  
Homeless Outreach and Case Management

## Public Works

Public Works Development Services

## Fire

Fire Development Services

\* For a complete listing of programs, please refer to the 2018-2019 Proposed Operating Budget

# CSA Expected Service Delivery

- Facilitate Jobs, Investment, and Revenue
- Plan and Enable a High-Quality and Safe Environment
- Increase Affordable and Market Rate Housing Opportunities

# CSA Budget Summary

Department	2017-2018 Adopted	2018-2019 Forecast	2018-2019 Proposed	% Change from Adopted
OED	\$63,653,268	\$54,672,968	\$59,356,305	(6.8%)
Fire*	\$6,536,671	\$6,501,887	\$6,660,177	1.9%
Housing	\$68,588,224	\$66,513,984	\$75,709,215	10.4%
PBCE*	\$45,214,403	\$41,810,676	\$43,350,387	(4.1%)
Public Works*	\$13,437,459	\$13,786,712	\$15,308,822	13.9%
<b>CSA Total</b>	<b>\$197,430,025</b>	<b>\$183,286,227</b>	<b>\$200,384,906</b>	<b>1.5%</b>

<b>Positions</b>	<b>474.79</b>	<b>472.49</b>	<b>499.11</b>	<b>5.1%</b>
------------------	---------------	---------------	---------------	-------------

\* The Fire, PBCE, and Public Works Departments have additional funding in the Public Safety (Fire), Neighborhood Services (PBCE, Public Works), and Strategic Support (Public Works) City Service Areas.

# Proposed Budget Actions

- San Jose Works 4.0
- Events Coordinator
- Diridon Station Area Development
- Municipal Code and Policy Changes
- Smart City Vision and Broadband Strategy Resources
- Rent Stabilization Program
- Affordable Housing
- Repairs and Upgrades to the Downtown Ice Rink
- Citywide Planners



# CSA Workplan Highlights

- San Jose Works: Youth Jobs Initiative
- Diridon Station Area Development/Station Area Advisory Group
- Downtown Strategy 2040 Environmental Impact Report
- Urban Village Plan Implementation
- Implement ARO, TPO, and Ellis Act Ordinances
- Affordable Housing Development



# Summary

- **Focus on Creating Affordable Housing Opportunities**
- **Aggressively Pursue Employment and Training Opportunities**
- **Continue to Focus on Economic Development and Growth for Our City**
- **Expand Downtown Development Near the Diridon Station**



# COMMUNITY & ECONOMIC DEVELOPMENT

## 2018-2019 Proposed Operating Budget

### OUTCOMES:

- Strong Economic Base
- Safe, Healthy, Attractive, and Vital Community
- Diverse Range of Housing Options
- Range of Quality Events, Cultural Offerings, and Public Artworks