

# FY 16-17 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

## Proposed Project Areas that meet General Criteria

| PROJECT LOCATION                                                                                          | COUNCIL DISTRICT | LENGTH OF PROJECT (FT) | IN-LIEU FEES PAID TO DATE |                                  |            |                | PROJECT COST       |
|-----------------------------------------------------------------------------------------------------------|------------------|------------------------|---------------------------|----------------------------------|------------|----------------|--------------------|
|                                                                                                           |                  |                        | #                         | COLLECTED THIS FY 2016-2017 (\$) | Total (\$) | % PROJECT COST |                    |
| PROJECTS COMPLETED TO DATE                                                                                |                  |                        |                           |                                  |            |                |                    |
| Saratoga Av - Blackford Av to I-280;<br>Moorpark Av - Saratoga Av to 200' e/o (Completed 2003)            | 1                | 1300                   | 2                         |                                  | \$65,371   | 4%             | \$1,550,000 (act.) |
| Saratoga Av - I-280 to 180' n/o Kiely Bl;<br>Kiely Bl - Saratoga Av to 400' w/o (Completed 2006)          | 1                | 1760                   | 3                         |                                  | \$42,399   | 3%             | \$1,500,000 (act.) |
| *Stevens Creek - Stern Av to Calvert Dr (Completed 2012)                                                  | 1                | 800                    | 1                         |                                  | \$55,347   | 7%             | N/A                |
| Chynoweth Av - Poston Dr to Lean Av (Completed 1995)                                                      | 2                | 1600                   | 3                         |                                  | \$87,694   | 8%             | \$165,000 (act.)   |
| Monterey HWY - Blossom Hill Rd to Ford Rd (Completed 2000)                                                | 2                | 2400                   | 1                         |                                  | \$134,390  | 20%            | \$670,000 (act.)   |
| *Auzerais Av - Josefa St to Illinois Av (Completed 2016)                                                  | 3                | 400                    | 1                         |                                  | \$4,480    | 1%             | N/A                |
| Balbach St - S Almaden to S Market St (Completed 2013)                                                    | 3                | 900                    | 1                         | \$201,211                        | \$201,211  | 24%            | (\$844,200)        |
| *Fourth St (S) - E Santa Clara St to E San Fernando St (Completed 2006)                                   | 3                | 700                    | 2                         |                                  | \$12,364   | 96%            | \$12,900 (act.)    |
| Hedding and Coleman (SW/c) (Completed)                                                                    | 3                | 800                    | 1                         |                                  | \$59,425   | 8%             | (\$750,400)        |
| Julian St (W) - N Market St to N 1st St (Completed 1999)                                                  | 3                | 650                    | 2                         |                                  | \$117,349  | 56%            | \$210,110 (act.)   |
| *Pierce Av - S Market St to Almaden Av                                                                    | 3                | 2000                   | 1                         |                                  | \$10,856   | 1%             | \$1,890,000 (act.) |
| *Reed St (W) - S Market St to Almaden Av (Completed 2011)                                                 | 3                | 132.7                  | 1                         | \$62,238                         | \$62,238   | 50%            | (\$124,473)        |
| Reed St (E) - S. First street to 132.7' (Completed)                                                       | 3                | 1000                   | 1                         |                                  | \$2,184    | 0.2%           | (\$938,000)        |
| San Carlos St (E) - N Market St to 200' e/o S 3rd St (Completed)                                          | 3                | 1500                   | 3                         |                                  | \$33,313   | 2%             | (\$1,407,000)      |
| Second St (S) - E Reed St to E San Salvador St                                                            | 3                | 1000                   | 1                         |                                  | \$23,827   | 3%             | (\$938,000)        |
| San Salvador St (E) - S 2nd St to 100' east (Completed)                                                   | 3                | 700                    | 1                         |                                  | \$1,186    | 0.4%           | \$315,000 (act.)   |
| Second St (S) - E San Carlos St to E San Salvador St                                                      | 3                | 2100                   | 4                         |                                  | \$156,524  | 10%            | \$1,550,000 (act.) |
| Third St (S) - E San Carlos St to E San Salvador St (Completed)                                           | 3                | 1100                   | 1                         |                                  | \$26,432   | 3%             | (\$1,031,800)      |
| *Sixth St (S) - S Santa Clara St to E San Fernando St (Completed 2006)                                    | 4                | 7400                   | 1                         |                                  | \$57,877   | 3%             | \$1,700,000        |
| Taylor St (E) - N 4th St to 150' e/o N 9th St (Completed 2012)                                            | 4                | 1200                   | 1                         |                                  | \$17,024   | 2%             | (\$1,125,600)      |
| Jackson Ave - 7th St to 9th St                                                                            | 4                | 800                    | 1                         |                                  | \$39,634   | 5%             | (\$750,400)        |
| Woz Way - Almaden Blvd. To Market St. (Completed 2013)                                                    | 4                | 1400                   | 1                         |                                  | \$39,043   | 3%             | (\$1,313,200)      |
| *Capitol Av (N) - Moorbrook Dr to McKee Rd (Completed 2001)                                               | 4                | 600                    | 2                         |                                  | \$27,992   | 5%             | (\$562,800)        |
| *Capitol Av - Northwood to Autumnvale Dr (Completed 2002)                                                 | 4                | 1200                   | 2                         |                                  | \$63,783   | 6%             | (\$1,125,600)      |
| *Capitol Av - Sierra Rd to Bataglia Cir (Completed 2002)                                                  | 4                | 1600                   | 5                         |                                  | \$191,990  | 24%            | \$800,000          |
| Fox Av - Old Oakland to Fox Dr (Completed)                                                                | 4                | 800                    | 7                         |                                  | \$207,109  | 48%            | \$436,000 (act.)   |
| *Capitol Av - Trimble to Northwood (Completed 2002)                                                       | 4                | 600                    | 1                         |                                  | \$20,194   | 4%             | (\$562,800)        |
| *Capitol Av and Hostetter Rd (Completed 2002)                                                             | 4                | 700                    | 2                         |                                  | \$90,132   | 51%            | \$178,000 (act.)   |
| *Capitol Av (N) - Trade Zone Blvd to I-680 ramp (Completed as part of Capitol Av light rail project 2002) | 4                | 1000                   | 1                         |                                  | \$22,600   | 2%             | (\$938,000)        |
| Capitol Av (N) and Berryessa Rd (Completed 1992)                                                          | 4                | 600                    | 1                         |                                  | \$48,434   | 9%             | (\$562,800)        |
| Lundy - Berryessa to 600' North (Completed)                                                               | 4                | 1200                   | 2                         |                                  | \$101,906  | 9%             | (\$1,125,600)      |
| Murphy Av - Ringwood Av to Lundy Av (Completed 1993)                                                      | 4                | 800                    | 2                         |                                  | \$40,153   | 5%             | (\$750,400)        |
| N 1st St - Brokaw to Karina Ct (Completed)                                                                | 4                | N/A                    | 1                         |                                  | \$35,020   | N/A            | N/A                |
| River Oaks Parkway - First St to 600 feet Westerly (Completed)                                            | 4                | 600                    | 1                         |                                  | \$16,100   | 3%             | (\$562,800)        |
| Trimble Rd - First to Orchard Parkway (Completed)                                                         | 5                | 1400                   | 2                         |                                  | \$92,509   | 10%            | \$972,000 (act.)   |
| *Capitol Ave. - Capitol Exp. to Wilbur (Completed 2002)                                                   | 5                | 1000                   | 2                         |                                  | \$43,918   | 7%             | \$600,000          |
| *Capitol Ave - McKee Road (Completed as part of Capitol Av light rail project 2002)                       | 5                | 700                    | 2                         |                                  | \$29,137   | 6%             | \$500,000          |
| *Capitol Ave. - Rose to Florence (Completed 2002)                                                         | 5                | N/A                    | 1                         |                                  | \$92,825   | N/A            | N/A                |
| McKee Rd - Kirk Av to 900' East;<br>Town Av - McKee Rd to Cortese Cr (Completed 2004)                     | 5 & 7            | 6300                   | 8                         |                                  | \$342,765  | 23%            | \$1,500,000        |
| *Story Rd - Capitol Exwy to McGinness Av (Completed 2003)                                                 | 6                | 1700                   | 2                         |                                  | \$58,360   | 4%             | N/A                |
| *Story Rd - Capitol Exwy to Galahad Av (Completed 2003)                                                   | 6                | 1050                   | 4                         |                                  | \$53,109   | 23%            | \$229,000 (act.)   |
| *Story Rd - McCreery (Completed 1997)                                                                     | 7                | 1300                   | 2                         |                                  | \$228,231  | 39%            | \$582,400 (act.)   |
| *Story Rd - S King Rd to Galahad Av;<br>King Rd (S) - Story Rd to Marsh St (Completed 1997)               | 7                | 2500                   | 3                         |                                  | \$59,808   | 3%             | (\$2,345,000)      |
| *Park Ave. - Naglee to Calaveras (Completed 2017)                                                         | 7                | 600                    | 1                         |                                  | \$9,837    | 2%             | (\$562,800)        |
| Payne Av - Winchester Blvd to Castlemont Av (Completed 1994)                                              | 7                | 1500                   | 5                         |                                  | \$80,446   | 9%             | \$868,000 (act.)   |
| Almaden Rd - W Alma Av to Sears Rd (priv rd) (Completed 2003)                                             |                  |                        |                           |                                  |            |                |                    |
| Curtner Ave. - Monterey Highway to 500 ft. West of Little Orchard (Completed)                             |                  |                        |                           |                                  |            |                |                    |
| King Rd. - Tully Rd. to Burdette Dr. (Completed)                                                          |                  |                        |                           |                                  |            |                |                    |
| McLaughlin Av - Story Rd to Panoche Av (Completed 2004)                                                   |                  |                        |                           |                                  |            |                |                    |

## DEPARTMENT OF PUBLIC WORKS

## FY 16-17 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

### Proposed Project Areas that meet General Criteria

| PROJECT LOCATION                                                                                     | COUNCIL DISTRICT | LENGTH OF PROJECT (FT) | IN-LIEU FEES PAID TO DATE |                                  |            |                | PROJECT COST       |
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|                                                                                                      |                  |                        | #                         | COLLECTED THIS FY 2016-2017 (\$) | Total (\$) | % PROJECT COST |                    |
| *Senter Rd - Balfour Dr to Southside Dr (Completed 2003)                                             | 7                | 2800                   | 8                         |                                  | \$155,228  | 13%            | \$1,235,000 (act.) |
| Senter Rd - Burke to Needles (Completed)                                                             | 7                | 2200                   | 3                         |                                  | \$58,952   | 3%             | (\$2,063,600)      |
| Senter Rd - Needles Dr to Phelan Av (Completed)                                                      | 7                | 1000                   | 1                         |                                  | \$6,720    | 1%             | (\$938,000)        |
| Tenth St - Burke St to Parrott St; Burke St; Senter Rd - Wool Creek Dr to Quinn Av. (Completed 1998) | 7                | 2650                   | 5                         |                                  | \$288,074  | 36%            | \$795,000 (act.)   |
| Quimby Rd and White Rd (Completed 1999)                                                              | 8                | 1600                   | 2                         |                                  | \$141,904  | 30%            | \$478,655 (act.)   |
| Quimby Rd - Burdick Wy to Akino Ct (Completed 1996)                                                  | 8                | 320                    | 1                         |                                  | \$9,000    | 19%            | \$48,000 (act.)    |
| *San Felipe Rd - Park Estates to Autumn Estates (Completed)                                          | 8                | 2050                   | 2                         |                                  | \$52,968   | 3%             | N/A                |
| San Felipe Rd - Silver Estates south to Thompson Creek (Completed 1998)                              | 8                | 1200                   | 3                         |                                  | \$155,536  | 71%            | \$220,000 (act.)   |
| *Camden Ave. - Bercaw Ln to Leigh Av                                                                 | 9                | 1400                   | 2                         |                                  | \$55,490   | 4%             | N/A                |
| *Bercaw Ln - 100' s/o Camden Av (Completed 2017)                                                     | 10               | 1800                   | 4                         |                                  | \$250,611  | 90%            | \$280,000 (act.)   |
| Almaden Rd - Grimley Ln to Viewpoint Ln (Completed 1997)                                             | 10               | 600                    | 4                         |                                  | \$54,585   | 10%            | (\$562,800)        |
| Blossom Hill - Hillview to Santa Teresa (Completed)                                                  | 10               | 1400                   | 1                         |                                  | \$65,907   | 5%             | (\$1,313,200)      |
| Winfield - Thornwood to Blossom Hill (Completed)                                                     | 6,1              | 1400                   | 1                         |                                  | \$15,150   | 1%             | (\$1,313,200)      |
| Winchester - Payne to David Ave (Completed)                                                          | 6,1              | 2100                   | 1                         |                                  | \$15,120   | 1%             | (\$1,969,800)      |

\* Completed as part of a 20A Project.

| PROJECT CANDIDATES                             |   |      |   |                  |           |      |               |
|------------------------------------------------|---|------|---|------------------|-----------|------|---------------|
| Bollinger Rd - S De Anza Bl to Arlington Ln    | 1 | 1600 | 2 |                  | \$44,912  | 3%   | (\$1,500,800) |
| Bollinger Rd - Miller Av to Hyde Av            | 1 | 800  | 1 |                  | \$35,160  | 5%   | (\$750,400)   |
| Boynton Av - Stevens Creek Bl to Kiely Bl      | 1 | 1100 | 2 |                  | \$48,067  | 5%   | (\$1,031,800) |
| Campbell Av (W) - Anthony Dr to Kim Louise Dr  | 1 | 500  | 1 |                  | \$25,764  | 5%   | (\$469,000)   |
| Campbell Av (W) - Saratoga Av to Hamilton Av   | 1 | 500  | 2 |                  | \$74,203  | 16%  | (\$469,000)   |
| Cypress Av (S) - Stevens Creek Bl to Judro Wy  | 1 | 1100 | 1 |                  | \$17,940  | 2%   | (\$1,031,800) |
| De Anza Bl - Coronado Dr to Wild Flower Wy     | 1 | 1400 | 2 |                  | \$49,284  | 4%   | (\$1,313,200) |
| Fruitdale Av - Bascom Av to Princess Anne Dr   | 1 | 1200 | 1 |                  | \$2,024   | 0.2% | (\$1,125,600) |
| Kiely Bl - Saratoga Av to Stevens Creek Bl     | 1 | 1700 | 3 |                  | \$33,708  | 2%   | (\$1,594,600) |
| Moorpark Av - Boynton Av to Shadow Glen        | 1 | 4400 | 2 |                  | \$39,930  | 1%   | (\$4,127,200) |
| Moorpark Av - Williams Rd to Lawrence Ex       | 1 | 900  | 2 |                  | \$11,772  | 1%   | (\$844,200)   |
| Payne Av - San Tomas Ex to Klamath Dr          | 1 | 2200 | 3 |                  | \$45,128  | 2%   | (\$2,063,600) |
| Payne Av - Essex Wy to Winchester Bl           | 1 | 1700 | 5 |                  | \$54,819  | 3%   | (\$1,594,600) |
| Prospect Rd - Lawrence Ex to Saratoga Av       | 1 | 1600 | 4 |                  | \$30,824  | 2%   | (\$1,500,800) |
| Prospect Rd - Miller Av to Provincetown Dr     | 1 | 1200 | 1 |                  | \$21,280  | 2%   | (\$1,125,600) |
| <b>Quito Rd - Elmwood Dr to Northlawn Dr</b>   | 1 | 600  | 2 | <b>\$146,328</b> | \$156,469 | 28%  | (\$562,800)   |
| Rainbow Dr - Arlington Ln to Blaney Av         | 1 | 1000 | 1 |                  | \$12,963  | 1%   | (\$938,000)   |
| Richfield Dr - Stevens Creek Bl to Albany Dr   | 1 | 600  | 1 |                  | \$58,800  | 10%  | (\$562,800)   |
| Rosewood Av - Stevens Creek Bl to 600' south   | 1 | 600  | 1 |                  | \$7,840   | 1%   | (\$562,800)   |
| San Tomas Aquino Rd - Bucknall Rd to Rincon Av | 1 | 600  | 1 |                  | \$63,504  | 11%  | (\$562,800)   |
| Saratoga Av - Blackford Av to Belvedere Dr     | 1 | 800  | 3 |                  | \$222,096 | 30%  | (\$750,400)   |
| Saratoga Av - Venice Wy to Manzanita Dr        | 1 | 2400 | 6 |                  | \$98,233  | 4%   | (\$2,251,200) |
| Saratoga Av - Graves Av to Prospect Rd         | 1 | 1200 | 1 |                  | \$47,488  | 4%   | (\$1,125,600) |
| Saratoga Av - Latimer Av to Los Felice Dr      | 1 | 800  | 1 |                  | \$12,599  | 2%   | (\$750,400)   |
| Saratoga Av - Kiely Bl to Stevens Creek Bl     | 1 | 1200 | 3 |                  | \$42,399  | 4%   | (\$1,125,600) |

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|                                                              |                  |                        | #                         | COLLECTED THIS FY 2016-2017 (\$) | Total (\$)       | % PROJECT COST |
| Saratoga Av - Quito Rd to Campbell Av                        | 1                | 1000                   | 2                         |                                  | \$128,277        | 14%            |
| Sharon Av - Saratoga-Sunnyvale Rd to end                     | 1                | 1300                   | 2                         |                                  | \$16,875         | 1%             |
| Stevens Creek Bl - Casa View to Albany                       | 1                | 600                    | 1                         |                                  | \$1,150          | 0.2%           |
| Taylor St - Stockton Av to Coleman Av                        | 1                | 800                    | 1                         |                                  | \$7,891          | 1%             |
| Williams Rd - Saratoga Rd to 200' e/o Oakmont Pl             | 1                | 2300                   | 3                         |                                  | \$44,770         | 2%             |
| Winchester Bl - Riddle Rd to Neal Av                         | 1                | 1300                   | 3                         |                                  | \$130,914        | 11%            |
| Winchester Bl - E. Hamilton Av to Colonial Wy                | 1                | 700                    | 1                         |                                  | \$22,000         | 3%             |
| Winchester Bl - Williams Rd to Fruitdale Av                  | 1                | 400                    | 1                         |                                  | \$42,576         | 11%            |
| Bailey Av - Santa Teresa Bl to IBM Driveway                  | 2                | 4100                   | 1                         |                                  | \$29,013         | 1%             |
| Blossom Hill Rd - Judith St to Snell Av                      | 2                | 1600                   | 1                         |                                  | \$27,094         | 2%             |
| <b>Edenvale Av - Saddlebrook Dr to Red River Wy</b>          | 2                | 1400                   | 1                         | <b>\$275,994</b>                 | <b>\$275,994</b> | <b>21%</b>     |
| Monterey Rd - Las Colinas Ln to Bernal Wy                    | 2                | 2800                   | 3                         |                                  | \$122,738        | 5%             |
| Monterey Rd - Bernal Wy to Forsum Rd                         | 2                | 3800                   | 1                         |                                  | \$44,620         | 1%             |
| Senter Rd - Monterey Hwy to Seven Trees Bl                   | 2                | 800                    | 2                         |                                  | \$121,098        | 16%            |
| <b>Senter Rd - Coyote Road to Nokomis Drive/El Cajon</b>     | 2                | 1000                   | 1                         | <b>\$89,203</b>                  | <b>\$89,203</b>  | <b>10%</b>     |
| Snell Av - Avenida del Roble to Avenida Arboles              | 2                | 830                    | 1                         |                                  | \$46,638         | 6%             |
| Alma Av (W) - S 1st St to Almaden Av                         | 3                | 1800                   | 4                         |                                  | \$156,599        | 9%             |
| Almaden Av to 200' n/o W Alma Av                             | 3                | 1600                   | 6                         |                                  | \$45,439         | 3%             |
| Almaden Av - Grant St to Sutter St                           | 3                | 1050                   | 1                         | <b>\$23,450</b>                  | <b>\$23,450</b>  | <b>2%</b>      |
| <b>Almaden Av - Sutter to Willow</b>                         | 3                | 900                    | 2                         |                                  | \$62,334         | 7%             |
| Almaden Av & Willow St (NW/c) - Willow St to Goodyear Av     | 3                | 1850                   | 3                         |                                  | \$397,934        | 23%            |
| Charles St - Thirteenth - Old Oakland                        | 3                | 400                    | 1                         |                                  | \$11,329         | 3%             |
| Clinton Pl - westerly terminus to Stockton Av                | 3                | 600                    | 1                         |                                  | \$22,026         | 4%             |
| Coleman Av - W. Taylor St to Seymour St.                     | 3                | 1700                   | 2                         |                                  | \$69,009         | 4%             |
| Commercial St - N 7th St to N 10th St                        | 3                | 1000                   | 2                         |                                  | \$89,884         | 10%            |
| Seventh St (N) - N 5th St to Commercial St                   | 3                | 600                    | 1                         |                                  | \$6,720          | 1%             |
| Delmas Av - W Santa Clara St to W San Fernando St            | 3                | 800                    | 1                         |                                  | \$12,650         | 2%             |
| San Fernando St (W) - Delmas Av to Rte 87                    | 3                | 600                    | 1                         |                                  | \$12,649         | 2%             |
| Eleventh St (S) - E San Carlos St to E San Antonio St        | 3                | 850                    | 2                         |                                  | \$12,992         | 2%             |
| Fifth St (N) - Jackson St to E Taylor St                     | 3                | 1100                   | 5                         |                                  | \$86,477         | 8%             |
| Fifth St (N) - 600' S/o Jackson St                           | 3                | 700                    | 1                         | <b>\$66,000</b>                  | <b>\$66,000</b>  | <b>10%</b>     |
| Fourth St (N) - E Empire St to Washington St                 | 3                | 1000                   | 3                         |                                  | \$103,205        | 11%            |
| Fourth St (N) - E Gish Rd to Rte 880                         | 3                | 800                    | 1                         |                                  | \$8,249          | 1%             |
| <b>Fourth St (N) - Rte 880 to Commercial</b>                 | 3                | 1100                   | 2                         |                                  | \$13,395         | 1%             |
| Fourth St (N) - Archer St to 101 (S) offramp                 | 3                | 800                    | 2                         |                                  | \$158,848        | 21%            |
| Fourth St (N) - Jackson St to E Empire St                    | 3                | 1200                   | 2                         |                                  | \$38,424         | 3%             |
| Fourth St (N) - E Taylor St to 600' S/o Jackson St           | 3                | 1800                   | 1                         |                                  | \$7,728          | 0%             |
| Hedding St (E) - N 8th St to N 10th St                       | 3                | 700                    | 1                         |                                  | \$8,663          | 1%             |
| Hedding St (E) - N 12th St to N 16th St                      | 3                | 600                    | 1                         |                                  | \$14,357         | 3%             |
| Julian St (E) - East Ct to N 24th St                         | 3                | 900                    | 1                         |                                  | \$17,371         | 2%             |
| Julian St (W) - Guadalupe River to Hwy 87                    | 3                | 1100                   | 2                         |                                  | \$69,812         | 7%             |
| Julian St (E) - Peruka Pl to Coyote River                    | 3                | 2800                   | 6                         |                                  | \$93,607         | 4%             |
| Julian St (E) - N 11th St to N 14th St                       | 3                | 1400                   | 1                         |                                  | \$16,800         | 1%             |
| Julian St (W) - Pleasant St to Autumn St                     | 3                | 2000                   | 3                         |                                  | \$218,614        | 12%            |
| Julian St (E) - N 1st St to N 5th St to N 8th St to N 9th St | 3                | 350                    | 1                         | <b>\$62,143</b>                  | <b>\$62,143</b>  | <b>19%</b>     |
| Kerley Dr - Archer St to E Gish Rd                           | 3                | 1900                   | 1                         | <b>\$131,876</b>                 | <b>\$131,876</b> | <b>7%</b>      |
| Keyes St - S 5th St to S 6th St to S 7th St                  | 3                | 850                    | 1                         | <b>\$152,929</b>                 | <b>\$152,929</b> | <b>19%</b>     |
| <b>Keyes St - S 3rd to S 2nd</b>                             | 3                |                        |                           |                                  |                  |                |
| <b>King Road (N) - Las Plumas Ave to Dobbin Drive</b>        | 3                |                        |                           |                                  |                  |                |
| <b>Las Plumas Ave - N King to Lenfest Rd</b>                 | 3                |                        |                           |                                  |                  |                |

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| Lenfest Rd - Mabury Rd to Nicora Av                                                                                   | 3                | 1200                   | 2                         |                                  | \$37,053   | 3%             |
| Nicora Av - Alley                                                                                                     | 3                | 1846                   | 1                         |                                  | \$814,412  | 47%            |
| Matrix Blvd - N 1st to N 4th                                                                                          | 3                | 2000                   | 3                         | \$64,166                         | \$165,543  | 9%             |
| <b>McKee Rd - N King Rd to US 101</b>                                                                                 |                  |                        |                           |                                  |            |                |
| Miller St - W Taylor St to W Mission St                                                                               | 3                | 700                    | 1                         |                                  | \$4,103    | 1%             |
| Monterey Rd - Willow St to Goodyear St                                                                                | 3                | 600                    | 1                         |                                  | \$4,480    | 1%             |
| Nineteenth St (N) - E St James St to E Julian St                                                                      | 3                | 600                    | 1                         |                                  | \$9,508    | 2%             |
| Ninth St (N) - Jackson St to E Empire St                                                                              | 3                | 800                    | 1                         |                                  | \$61,869   | 8%             |
| Norte Dame Ave. - St. John St to Carlisle St                                                                          | 3                | 300                    | 1                         |                                  | \$130,867  | 47%            |
| Old Oakland Rd - Hwy 101 to E Hedding St                                                                              | 3                | 1000                   | 1                         |                                  | \$178,752  | 19%            |
| Park Av - Gifford Av to Josefa St                                                                                     | 3                | 600                    | 1                         |                                  | \$43,955   | 8%             |
| San Antonio St (E) - N 24th St to HWY 101                                                                             | 3                | 1800                   | 3                         |                                  | \$18,241   | 1%             |
| San Jose Av - Almaden Exwy to Little Orchard St                                                                       | 3                | 800                    | 1                         |                                  | \$13,800   | 2%             |
| N San Pedro St - Julian St to W St James St                                                                           | 3                | 700                    | 1                         |                                  | \$63,352   | 10%            |
| W St James St - N San Pedro St to Terraine St                                                                         | 3                | 600                    | 1                         |                                  | \$39,536   | 7%             |
| San Salvador St (E) - S 8th St to S 10th St                                                                           | 3                | 600                    | 1                         |                                  | \$30,876   | 5%             |
| Second St (S) - Martha St to E Virginia St                                                                            | 3                | 600                    | 1                         |                                  | \$30,876   | 5%             |
| <b>Second St (S) - Martha St to Keyes St</b>                                                                          |                  |                        |                           |                                  |            |                |
| Second St (N) - Hensley St to Bassett St                                                                              | 3                | 1200                   | 1                         | \$17,588                         | \$17,588   | 2%             |
| Seventh St (N) - E Hedding St to E Younger Av                                                                         | 3                | 800                    | 2                         |                                  | \$46,194   | 6%             |
| St John St (W) - Almaden Av to N San Pedro St                                                                         | 3                | 700                    | 2                         |                                  | \$18,717   | 3%             |
| San Pedro St (N) - W St John St to 53' south                                                                          | 3                | 700                    | 2                         |                                  | \$18,717   | 3%             |
| St John St (E) - S 13th St to S 17th St and S 13th St, S 14th St, and S 17th St from E St John St to E Santa Clara St | 3                | 2980                   | 1                         |                                  | \$77,628   | 3%             |
| Stockton Av - Harding Av to W Taylor St                                                                               | 3                | 1000                   | 1                         |                                  | \$26,708   | 3%             |
| <b>Taylor St (E) - N 10th St to N 13th St</b>                                                                         |                  |                        |                           |                                  |            |                |
| Taylor St (E) - N 21st St to N 23rd St                                                                                | 3                | 1100                   | 1                         | \$62,161                         | \$62,161   | 6%             |
| Tenth St (N) - HWY 101 to Horning St                                                                                  | 3                | 600                    | 2                         |                                  | \$117,213  | 21%            |
| Tenth St (N) - Horning St to E Hedding St                                                                             | 3                | 1300                   | 1                         |                                  | \$8,165    | 1%             |
| Tenth St (S) - E William St to 600' North                                                                             | 3                | 800                    | 1                         |                                  | \$293,855  | 39%            |
| Third St (N) & Fifth St (N) south of Jackson                                                                          | 3                | 600                    | 1                         |                                  | \$15,008   | 3%             |
| Third St (N) - E Julian St to Railroad tracks                                                                         | 3                | 600                    | 2                         |                                  | \$20,898   | 4%             |
| Third St (N) - 600' S/o Jackson St                                                                                    | 3                | 600                    | 1                         |                                  | \$34,124   | 6%             |
| Third Street (S) - Martha St to Keyes St                                                                              | 3                | 600                    | 2                         |                                  | \$11,945   | 2%             |
| <b>Third St (S) - Keyes St to E Humboldt St</b>                                                                       |                  |                        |                           |                                  |            |                |
| Thirteenth St - Hedding to Mission                                                                                    | 3                | 100                    | 1                         | \$27,060                         | \$44,140   | 47%            |
| Thirteenth St - Jackson to Empire                                                                                     | 3                | 450                    | 1                         |                                  | \$27,060   | 6%             |
| Thirteenth St - Julian to St James                                                                                    | 3                | 800                    | 2                         |                                  | \$91,391   | 12%            |
| Thirteenth St - Mission to Taylor                                                                                     | 3                | 800                    | 1                         |                                  | \$4,227    | 1%             |
| Twelfth - Santa Clara to San Fernando                                                                                 | 3                | 600                    | 1                         |                                  | \$12,579   | 2%             |
| <b>Twelfth St. (N) - Madera Ave to Horning St.</b>                                                                    |                  |                        |                           |                                  |            |                |
| Twenty-fourth St - San Fernando to Santa Clara                                                                        | 3                | 800                    | 2                         |                                  | \$80,815   | 11%            |
| Twenty-seventh St - Santa Clara St to St James St                                                                     | 3                | 700                    | 1                         |                                  | \$3,215    | 0%             |
| Vine St. - Grant to Virginia                                                                                          | 3                | 600                    | 1                         | \$20,295                         | \$20,295   | 4%             |
| Virginia St. - Almaden Ave. to Locust St.                                                                             | 3                | 700                    | 1                         |                                  | \$8,852    | 1%             |
| Virginia St - State St to S 6th St                                                                                    | 3                | 1800                   | 1                         |                                  | \$8,586    | 1%             |
| William St - 7th to 8th, & 8th - William to Reed                                                                      | 3                | 1000                   | 1                         |                                  | \$4,172    | 0%             |
| William St. - McLaughlin to 19th                                                                                      | 3                | 700                    | 1                         |                                  | \$7,952    | 1%             |
| Williams and 3rd (NE/c) - 200' on 3rd                                                                                 | 3                | 2200                   | 4                         |                                  | \$180,516  | 9%             |
| Williams St - Brookwood to 19th                                                                                       | 3                | 800                    | 1                         |                                  | \$2,458    | 0.3%           |
| Willow St - Lick to Locust                                                                                            | 3                | 1600                   | 4                         |                                  | \$202,173  | 13%            |
|                                                                                                                       | 3                | 500                    | 1                         |                                  | \$63,961   | 14%            |
|                                                                                                                       | 3                | 600                    | 1                         |                                  | \$15,452   | 3%             |
|                                                                                                                       | 3                | 600                    | 1                         |                                  | \$3,036    | 1%             |

**FY 16-17 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN**  
Proposed Project Areas that meet General Criteria

| PROJECT LOCATION                                                | COUNCIL DISTRICT | LENGTH OF PROJECT (FT) | IN-LIEU FEES PAID TO DATE |                                  |            |                | PROJECT COST  |
|-----------------------------------------------------------------|------------------|------------------------|---------------------------|----------------------------------|------------|----------------|---------------|
|                                                                 |                  |                        | #                         | COLLECTED THIS FY 2016-2017 (\$) | Total (\$) | % PROJECT COST |               |
| Berryessa Rd - Pembroke to Flickinger                           | 4                | 1300                   | 3                         |                                  | \$581,608  | 48%            | (\$1,219,400) |
| Berryessa Rd - US 101 to RR crossing                            | 4                | 4000                   | 3                         |                                  | \$154,724  | 4%             | (\$3,752,000) |
| Capitol Ave - Battaglia Circle to Battaglia Circle (300' North) | 4                | 300                    | 1                         | \$135,922                        | \$135,922  | 48%            | (\$281,400)   |
| Commercial St - Oakland Rd to Commercial Ct                     | 4                | 2300                   | 4                         |                                  | \$184,506  | 9%             | (\$2,157,400) |
| Commercial St - Berryessa to Commercial Ct                      | 4                | 1300                   | 2                         |                                  | \$84,942   | 7%             | (\$1,219,400) |
| Fifteenth St - Commercial to Charles                            | 4                | 600                    | 1                         |                                  | \$21,168   | 4%             | (\$562,800)   |
| First St - Nortech to Michigan                                  | 4                | 3000                   | 4                         |                                  | \$251,386  | 9%             | (\$2,814,000) |
| Flickinger - Nunez to Doxey                                     | 4                | 800                    | 1                         |                                  | \$152,219  | 20%            | (\$750,400)   |
| Gish Rd - Keoncrest to Kerly                                    | 4                | 800                    | 2                         |                                  | \$53,760   | 7%             | (\$750,400)   |
| E Gish Rd - 880 (N) offramp to 200' e/o Vander Wy               | 4                | 1500                   | 4                         |                                  | \$184,419  | 13%            | (\$1,407,000) |
| Grand Blvd. - First St to Wilson Way                            | 4                | 1100                   | 4                         |                                  | \$79,960   | 8%             | (\$1,031,800) |
| Hostetter - Rue Avati to Flickinger                             | 4                | 900                    | 1                         |                                  | \$1,612    | 0%             | (\$844,200)   |
| Junction - Brokaw to Rogers                                     | 4                | 3100                   | 1                         |                                  | \$33,120   | 1%             | (\$2,907,800) |
| Junction - Charcot to Brokaw                                    | 4                | 1800                   | 1                         |                                  | \$44,871   | 3%             | (\$1,688,400) |
| King Rd - 300' n/o Mabury Rd to Dobbin Dr                       | 4                | 1500                   | 3                         |                                  | \$141,253  | 10%            | (\$1,407,000) |
| Mabury Rd - King Rd to 200' east                                | 4                | 1500                   | 2                         |                                  | \$136,341  | 10%            | (\$1,407,000) |
| King Rd - Berryessa to Penitencia Creek to 400' south           | 4                | 1500                   | 2                         |                                  | \$136,341  | 10%            | (\$1,407,000) |
| Lundy - Murphy to Old Hostetter                                 | 4                | 800                    | 2                         |                                  | \$67,021   | 9%             | (\$750,400)   |
| Mabury Rd - Coyote Creek to Lenfest                             | 4                | 1000                   | 1                         |                                  | \$49,840   | 5%             | (\$938,000)   |
| McKee - Challenger to Capitol Ave.                              | 4                | 2000                   | 4                         |                                  | \$57,368   | 3%             | (\$1,876,000) |
| Morrill - Cropley to Tobin                                      | 4                | 1300                   | 2                         |                                  | \$80,473   | 7%             | (\$1,219,400) |
| Murphy Av - 220' w/o Oyama Dr to 540' w/o Oyama Dr              | 4                | 320                    | 1                         |                                  | \$39,300   | 13%            | (\$300,160)   |
| Old Bayshore Rd - Terminal Ave to Zanker Rd                     | 4                | 1200                   | 1                         |                                  | \$21,504   | 2%             | (\$1,125,600) |
| Old Oakland Rd - Cle Artis to 600' South                        | 4                | 600                    | 1                         |                                  | \$6,944    | 1%             | (\$562,800)   |
| Old Oakland Rd - Gish Rd. to Berger Dr.                         | 4                | 700                    | 1                         |                                  | \$45,029   | 7%             | (\$656,600)   |
| Old Oakland Rd - Wayne to Mackay                                | 4                | 800                    | 2                         |                                  | \$22,280   | 3%             | (\$750,400)   |
| Old Oakland Rd. -Commercial to Service                          | 4                | 2064                   | 3                         |                                  | \$69,534   | 4%             | (\$1,936,032) |
| O'toole Ave - I-880 to Rincon Dr                                | 4                | 1400                   | 1                         |                                  | \$51,484   | 4%             | (\$1,313,200) |
| Piedmont - Maxey to Fleur de Lis                                | 4                | 500                    | 1                         |                                  | \$36,867   | 8%             | (\$469,000)   |
| Piedmont Rd - Sierra Rd to Berryessa/Suncrest                   | 4                | 1200                   | 3                         |                                  | \$168,565  | 15%            | (\$1,125,600) |
| Qyeens - Bayshore to Rogers                                     | 4                | 2300                   | 2                         |                                  | \$48,798   | 2%             | (\$2,157,400) |
| Rogers - Queens to Junction                                     | 4                | 600                    | 1                         |                                  | \$59,229   | 11%            | (\$562,800)   |
| Ringwood - Mackay to 400' South                                 | 4                | 600                    | 1                         |                                  | \$3,681    | 1%             | (\$562,800)   |
| Rogers Av - E Brokaw Rd to 600' South                           | 4                | 600                    | 1                         |                                  | \$3,681    | 1%             | (\$562,800)   |
| Sierra - Piedmont to Sabal                                      | 4                | 1800                   | 4                         |                                  | \$126,181  | 7%             | (\$1,688,400) |
| Third St -Martha to Keyes                                       | 4                | 1200                   | 1                         |                                  | \$36,400   | 3%             | (\$1,125,600) |
| Trade Zone - Ringwood to Lundy                                  | 4                | 1400                   | 1                         |                                  | \$49,910   | 4%             | (\$1,313,200) |
| Cinnabar St - Autumn to 500' east of Stockton Av                | 5                | 1600                   | 2                         |                                  | \$89,053   | 6%             | (\$1,500,800) |
| Clayton Rd - Hickerson to Story Rd.                             | 5                | 1000                   | 3                         |                                  | \$151,467  | 16%            | (\$938,000)   |
| Fleming Av - Neves Way to Whipple Ct                            | 5                | 900                    | 1                         |                                  | \$22,592   | 3%             | (\$844,200)   |
| Fleming Av - Palomino to Rosemar                                | 5                | 1100                   | 2                         |                                  | \$32,802   | 3%             | (\$1,031,800) |
| Jackson - Alexian Rd to McKee Rd                                | 5                | 2000                   | 2                         |                                  | \$86,240   | 5%             | (\$1,876,000) |
| Jackson - Alexian Rd to Alum Rock                               | 5                | 1000                   | 1                         |                                  | \$17,878   | 2%             | (\$938,000)   |
| King Rd - E San Antonio St to E San Fernando St                 | 5                | 615                    | 1                         |                                  | \$91,195   | 16%            | (\$576,870)   |
| King Rd - Las Plumas to Railroad                                | 5                | 1400                   | 2                         |                                  | \$40,934   | 3%             | (\$1,313,200) |
| Las Plumas - King Rd to 800' east                               | 5                | 1000                   | 5                         |                                  | \$50,023   | 5%             | (\$938,000)   |
| King Rd - Margaret to Lavonne                                   | 5                | 1000                   | 5                         |                                  | \$50,023   | 5%             | (\$938,000)   |
| King Rd. - McKee to 700' s/o Alum Rock                          | 5                | 3200                   | 7                         |                                  | \$130,128  | 4%             | (\$3,001,600) |
| McKee Rd - Challenger Av to Eastside Dr                         | 5                | 1000                   | 1                         |                                  | \$16,800   | 2%             | (\$938,000)   |
| McKee Rd - Jackson to Jose Figueres to Madden                   | 5                | 2700                   | 3                         |                                  | \$456,723  | 18%            | (\$2,532,600) |

**DEPARTMENT OF PUBLIC WORKS**

# FY 16-17 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

## Proposed Project Areas that meet General Criteria

| PROJECT LOCATION                                              | COUNCIL DISTRICT | LENGTH OF PROJECT (FT) | IN-LIEU FEES PAID TO DATE |                                  |            | PROJECT COST   |
|---------------------------------------------------------------|------------------|------------------------|---------------------------|----------------------------------|------------|----------------|
|                                                               |                  |                        | #                         | COLLECTED THIS FY 2016-2017 (\$) | Total (\$) | % PROJECT COST |
| Mt. Pleasant Rd - Mt Pleasant Ct to Marten Ave                | 5                | 500                    | 2                         |                                  | \$70,456   | 15%            |
| Story Rd - Clayton to 1000' East                              | 5                | 1000                   | 1                         |                                  | \$22,064   | 2%             |
| Sunset - Alum Rock to Kammerer                                | 5                | 900                    | 1                         |                                  | \$11,684   | 1%             |
| White Rd. - Easthills to S/s Story                            | 5                | 2900                   | 4                         |                                  | \$203,401  | 7%             |
| White Rd. - Hobart to Easthills                               | 5                | 600                    | 1                         |                                  | \$16,483   | 3%             |
| White Rd. - McKee to Eastside                                 | 5                | 900                    | 4                         |                                  | \$106,840  | 13%            |
| White Rd. - Mt. Vista to Park Ln.                             | 5                | 2400                   | 4                         |                                  | \$101,023  | 4%             |
| White Rd. - Rocky Mountain to Sylvan Dr.                      | 5                | 1800                   | 2                         |                                  | \$44,800   | 3%             |
| Alma - Locust to Lick                                         | 6                | 600                    | 1                         |                                  | \$12,185   | 2%             |
| Alma Ave. - Christina to Capruso                              | 6                | 1650                   | 2                         |                                  | \$65,828   | 4%             |
| Almaden Rd - Canoas Garden to Curtner Av                      | 6                | 1600                   | 2                         |                                  | \$34,048   | 2%             |
| Almaden Rd. - Willow Glen Wy to Malone Rd to Canoas Garden Av | 6                | 2500                   | 4                         |                                  | \$170,741  | 7%             |
| <b>Auzerais Av - Race to Sunol</b>                            | 6                | 1500                   | 1                         | <b>\$102,995</b>                 | \$102,995  | 7%             |
| Bascom - Belair to University                                 | 6                | 900                    | 1                         |                                  | \$10,276   | 1%             |
| Bascom - Heatherdale to Cherrystone                           | 6                | 700                    | 1                         |                                  | \$15,525   | 2%             |
| Bascom Ave. - San Carlos to Naglee                            | 6                | 1800                   | 6                         |                                  | \$128,218  | 8%             |
| Baywood - Stevens Creek to Hemlock                            | 6                | 700                    | 1                         |                                  | \$12,714   | 2%             |
| <b>Belmont Way - W Alma to Belmont Ave</b>                    | 6                | 400                    | 1                         | <b>\$52,708</b>                  | \$52,708   | 14%            |
| Canoas Garden - Almaden Expwy to Masonic Dr                   | 6                | 1700                   | 5                         |                                  | \$113,106  | 7%             |
| Canoas Garden - Curtner to south terminus                     | 6                | 1400                   | 1                         |                                  | \$19,248   | 1%             |
| Chestnut - Emory to Asbury                                    | 6                | 600                    | 1                         |                                  | \$8,960    | 2%             |
| Ciro Av - Forest to Bailey                                    | 6                | 800                    | 2                         |                                  | \$85,120   | 11%            |
| Clinton Place - Clinton Place to Stockton Av (REFUND)         | 6                | 200                    | 1                         |                                  | \$0        | 0%             |
| Curtner Ave. - Booksin to Cherry                              | 6                | 2000                   | 1                         |                                  | \$5,409    | 0.3%           |
| Curtner Ave. - Lincoln to 800' E/of                           | 6                | 800                    | 1                         |                                  | \$14,784   | 2%             |
| Curtner Ave. - Westgate to Cherry                             | 6                | 1000                   | 1                         |                                  | \$8,306    | 1%             |
| Del Mar Ave - Leon Dr. to Lynhaven Dr                         | 6                | 800                    | 1                         |                                  | \$6,661    | 1%             |
| Elm St. - Newhall to Hamline                                  | 6                | 400                    | 1                         |                                  | \$1,597    | 0.4%           |
| Forest - Ciro Ave to 110' w/o Bellrose                        | 6                | 325                    | 2                         |                                  | \$18,646   | 6%             |
| Fruitdale - Menker to Southwest Exp.                          | 6                | 1000                   | 1                         |                                  | \$8,159    | 1%             |
| Fruitdale - Southwest Exp to Meridian                         | 6                | 1000                   | 2                         |                                  | \$187,356  | 20%            |
| <b>Fruitdale - Meridian Av to Cherry Av</b>                   | 6                | 850                    | 1                         | <b>\$54,688</b>                  | \$54,688   | 7%             |
| Hamilton Av - Meridian to Hamilton Wy                         | 6                | 1000                   | 2                         |                                  | \$59,812   | 6%             |
| Hamilton Av - Meridian to Hurst Ave.                          | 6                | 1300                   | 2                         |                                  | \$16,800   | 1%             |
| Harmon Court - Meridian to end of street                      | 6                | 400                    | 1                         |                                  | \$40,471   | 11%            |
| Hedding - Chapman to Park                                     | 6                | 600                    | 1                         |                                  | \$20,240   | 4%             |
| Hillsdale - Pearl Ave. to Summer Creek Drive                  | 6                | 1200                   | 3                         |                                  | \$192,127  | 17%            |
| Julian St. - The Alameda to Cinnabar                          | 6                | 1000                   | 1                         |                                  | \$87,741   | 9%             |
| Julian St. - Morrison Av to Stockton av                       | 6                | 600                    | 1                         |                                  | \$66,360   | 12%            |
| Lenzen Av - The Alameda to 600' to Stockton                   | 6                | 600                    | 1                         |                                  | \$6,384    | 1%             |
| <b>Lincoln (at Auzerais) - 290 Feet</b>                       | 6                | 290                    | 1                         | <b>\$130,790</b>                 | \$210,382  | 77%            |
| Lincoln - Lonus to Coe                                        | 6                | 1000                   | 3                         |                                  | \$31,976   | 3%             |
| Lincoln - Savaker St. to I280                                 | 6                | 600                    | 1                         |                                  | \$25,312   | 4%             |
| Little Orchard - Alma to San Jose                             | 6                | 1800                   | 1                         |                                  | \$7,360    | 0.4%           |
| McArthur - Stevens Creek to Scott St.                         | 6                | 1300                   | 1                         |                                  | \$9,381    | 1%             |
| Meridian - Alta Glen to Hamilton                              | 6                | 850                    | 1                         |                                  | \$3,675    | 0%             |
| Meridian Av - Curci Dr to Westwood Dr                         | 6                | 1900                   | 5                         |                                  | \$92,387   | 5%             |

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| PROJECT LOCATION                                                    | COUNCIL DISTRICT | LENGTH OF PROJECT (FT) | IN-LIEU FEES PAID TO DATE |                                  |            |                | PROJECT COST  |
|---------------------------------------------------------------------|------------------|------------------------|---------------------------|----------------------------------|------------|----------------|---------------|
|                                                                     |                  |                        | #                         | COLLECTED THIS FY 2016-2017 (\$) | Total (\$) | % PROJECT COST |               |
| <b>Meridian Av - Curci Dr to Fruitdale Av</b>                       | 6                | 1070                   | 1                         | <b>\$67,767</b>                  | \$67,767   | 7%             | (\$1,003,660) |
| Meridian - Willowbrae to 200' s/o Hamilton                          | 6                | 1400                   | 4                         |                                  | \$49,574   | 4%             | (\$1,313,200) |
| Meridian Ave. - Parkmoor to Auzerais                                | 6                | 1400                   | 5                         |                                  | \$199,862  | 15%            | (\$1,313,200) |
| Meridian Ave. -Park to Auzerais                                     | 6                | 1700                   | 4                         |                                  | \$124,825  | 8%             | (\$1,594,600) |
| <b>Minnesota - W Alma to Belmont Ave</b>                            | 6                | 500                    | 1                         | <b>\$94,440</b>                  | \$94,440   | 20%            | (\$469,000)   |
| Minnesota - Cherry to Iris Ct                                       | 6                | 2200                   | 4                         |                                  | \$31,043   | 2%             | (\$2,063,600) |
| Minnesota - Cherry to Weaver                                        | 6                | 2100                   | 2                         |                                  | \$9,660    | 0%             | (\$1,969,800) |
| Minnesota - Bird to Lincoln                                         | 6                | 2050                   | 1                         |                                  | \$69,179   | 4%             | (\$1,922,900) |
| <b>Monroe (S) - Stevens Creek to Scott St</b>                       | 6                | 1250                   | 1                         | <b>\$34,398</b>                  | \$34,398   | 3%             | (\$1,172,500) |
| Moorpark Av - Winchester to Clover                                  | 6                | 1500                   | 4                         |                                  | \$38,714   | 3%             | (\$1,407,000) |
| Morrison Av - The Alameda to W Julian St                            | 6                | 600                    | 1                         |                                  | \$33,600   | 6%             | (\$562,800)   |
| Naglee - Park to Dana                                               | 6                | 1000                   | 1                         |                                  | \$26,167   | 3%             | (\$938,000)   |
| Old W. Taylor - The Alameda to Myrtle                               | 6                | 500                    | 1                         |                                  | \$18,676   | 4%             | (\$469,000)   |
| Park Ave. - Hedding to Naglee                                       | 6                | 1600                   | 3                         |                                  | \$110,913  | 7%             | (\$1,500,800) |
| Park Av - Meridian Av to Race St                                    | 6                | 650                    | 1                         |                                  | \$9,633    | 2%             | (\$609,700)   |
| Pearl - Capitol Expwy to Hillsdale                                  | 6                | 2300                   | 2                         |                                  | \$162,502  | 8%             | (\$2,157,400) |
| <del>Hillsdale - Pearl to Summer Creek Dr</del>                     |                  |                        |                           |                                  |            |                |               |
| Pine - Cherry to Lupton                                             | 6                | 600                    | 1                         |                                  | \$11,788   | 2%             | (\$562,800)   |
| Race St - San Carlos to Parkmoor                                    | 6                | 3300                   | 6                         |                                  | \$200,182  | 6%             | (\$3,095,400) |
| Auzerais - Race to Lincoln                                          | 6                | 1100                   | 1                         |                                  | \$4,267    | 0.4%           | (\$1,031,800) |
| Race St. - Fruitdale to Pedro                                       | 6                | 1100                   | 3                         |                                  | \$41,415   | 4%             | (\$1,031,800) |
| Royal - San Carlos to Auzerais                                      | 6                | 1100                   | 2                         |                                  | \$98,887   | 18%            | (\$562,800)   |
| Auzerais - Bird to RvR Tracks                                       | 6                | 600                    |                           |                                  | \$0        | 0%             | (\$562,800)   |
| San Fernando St (W) - White St to Wilson Av                         | 6                | 600                    | 1                         |                                  | \$2,645    | 0%             | (\$562,800)   |
| Stockton Av - Clinton Place to The Alameda (REFUND)                 | 6                | 600                    | 1                         |                                  | \$44,541   | 3%             | (\$1,594,600) |
| Stone Ave. - Curtner to Perrymont                                   | 6                | 600                    | 1                         |                                  | \$61,957   | 13%            | (\$469,000)   |
| Sunol Street - San Carlos to Savaker                                | 6                | 1700                   | 1                         |                                  | \$82,908   | 15%            | (\$562,800)   |
| Taylor - Elm St to Laurel St                                        | 6                | 500                    | 1                         |                                  | \$16,061   | 1%             | (\$1,313,200) |
| Thorton Wy - Maywood Av to Enborg Ln                                | 6                | 600                    | 1                         |                                  | \$13,306   | 2%             | (\$656,600)   |
| Willow - Delmas Av to Minnesota Av                                  | 6                | 1400                   | 1                         |                                  | \$9,200    | 1%             | (\$1,219,400) |
| Willow - Lick to HWY 87                                             | 6                | 700                    | 1                         |                                  | \$14,392   | 3%             | (\$562,800)   |
| Willow - Lincoln to Curtiss                                         | 6                | 1300                   | 1                         |                                  | \$33,165   | 6%             | (\$562,800)   |
| Winchester Blvd - Boxwood Dr to Tulip Rd                            | 6                | 600                    | 2                         |                                  | \$33,165   | 6%             | (\$562,800)   |
| Winhester Blvd - Fruitdale to Williams                              | 6                | 600                    | 1                         |                                  | \$28,434   | 11%            | (\$253,260)   |
| W. San Carlos St - Royal Av to Railroad Tracks                      | 6                | 270                    | 1                         |                                  | \$71,680   | 10%            | (\$750,400)   |
| Aborn Rd. - Silver Creek Rd to Towers Ln                            | 7                | 800                    | 1                         |                                  | \$71,680   | 10%            | (\$750,400)   |
| Alma Ave. - Pamono Av to Montereyrd/ S. 1st St                      | 7                | 1050                   | 1                         |                                  | \$111,622  | 11%            | (\$984,900)   |
| Curtner Ave. - Stone Ave to Little Orchard                          | 7                | 800                    | 2                         |                                  | \$36,512   | 5%             | (\$750,400)   |
| Daylight Way - Monterey to Pullman                                  | 7                | 1100                   | 1                         |                                  | \$10,908   | 1%             | (\$1,031,800) |
| Hillcap - Hillsdale to Granite Rock                                 | 7                | 1900                   | 3                         |                                  | \$34,136   | 2%             | (\$1,782,200) |
| Hillsdale Av - Mountain Spring Dr to 600' E/of Vistapk./CommHill Bl | 7                | 2500                   | 5                         |                                  | \$249,780  | 11%            | (\$2,345,000) |
| Lewis - Monterey to Garden                                          | 7                | 1900                   | 5                         |                                  | \$96,969   | 5%             | (\$1,782,200) |
| Lucretia - Story to Bellhurst                                       | 7                | 800                    | 5                         |                                  | \$98,151   | 13%            | (\$750,400)   |
| McLaughlin - Bendmill to Loupe                                      | 7                | 1100                   | 1                         |                                  | \$7,084    | 1%             | (\$1,031,800) |
| McLaughlin - Tully to Candia to Quamme Dr                           | 7                | 2500                   | 2                         |                                  | \$70,526   | 3%             | (\$2,345,000) |
| McLaughlin - Turtlerock to Fair                                     | 7                | 2000                   | 3                         |                                  | \$69,068   | 4%             | (\$1,876,000) |
| McLaughlin- Panoche to Algiers                                      | 7                | 1500                   | 2                         |                                  | \$87,106   | 6%             | (\$1,407,000) |
| Monterey Rd. - Phelan to UPRR track s/o Costa Ave                   | 7                | 2300                   | 6                         |                                  | \$181,911  | 8%             | (\$2,157,400) |
| <b>Monterey Rd. - Phelan to Alma</b>                                | 7                | 900                    | 3                         | <b>\$184,874</b>                 | \$657,755  | 78%            | (\$844,200)   |
| Monterey Rd - Tully Rd to UPRR tracks s/o Costa Av                  | 7                | 1300                   | 1                         |                                  | \$34,944   | 3%             | (\$1,219,400) |

## DEPARTMENT OF PUBLIC WORKS

# FY 16-17 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

## Proposed Project Areas that meet General Criteria

| PROJECT LOCATION                                             | COUNCIL DISTRICT | LENGTH OF PROJECT (FT) | IN-LIEU FEES PAID TO DATE |                                  |            |                | PROJECT COST  |
|--------------------------------------------------------------|------------------|------------------------|---------------------------|----------------------------------|------------|----------------|---------------|
|                                                              |                  |                        | #                         | COLLECTED THIS FY 2016-2017 (\$) | Total (\$) | % PROJECT COST |               |
| Old Tully Rd - entire length Monterey to Tully               | 7                | 1400                   | 2                         |                                  | \$30,508   | 2%             | (\$1,313,200) |
| Phelan Ave. - Senter Rd. to east terminus                    | 7                | 900                    | 1                         |                                  | \$41,584   | 5%             | (\$844,200)   |
| Pomona - Barnard Av to San Jose Av                           | 7                | 600                    | 1                         |                                  | \$11,648   | 2%             | (\$562,800)   |
| Senter Rd - Parrot to Tully                                  | 7                | 600                    | 1                         |                                  | \$38,725   | 7%             | (\$562,800)   |
| Senter Rd - Singleton to Capitol Expwy.                      | 7                | 1000                   | 2                         |                                  | \$47,405   | 5.1%           | (\$938,000)   |
| Senter Rd - Feldspar to Umbarger                             | 7                | 700                    | 2                         |                                  | \$65,393   | 10%            | (\$656,600)   |
| Senter Rd - Forestbrook to Coyote                            | 7                | 1600                   | 3                         |                                  | \$69,899   | 5%             | (\$1,500,800) |
| Senter Rd - Southside to Capitol Expwy.                      | 7                | 700                    | 1                         |                                  | \$62,374   | 9%             | (\$656,600)   |
| Seventh - Leo to 700' South                                  | 7                | 700                    | 1                         |                                  | \$8,956    | 1%             | (\$656,600)   |
| Seventh St. - Alma to Phelan                                 | 7                | 1950                   | 4                         |                                  | \$105,640  | 6%             | (\$1,829,100) |
| Smith Ave. - Phelan to 500 feet southerly                    | 7                | 500                    | 1                         |                                  | \$13,440   | 3%             | (\$469,000)   |
| Snell-Capitol Expwy. to Hillsdale                            | 7                | 2200                   | 1                         |                                  | \$35,432   | 2%             | (\$2,063,600) |
| Story Rd - McLaughlin to Olinder Ct.                         | 7                | 800                    | 1                         |                                  | \$22,400   | 3%             | (\$750,400)   |
| Tully Rd - Monterey Rd to 7th St                             | 7                | 1600                   | 3                         |                                  | \$206,275  | 14%            | (\$1,500,800) |
| Tully Rd - Kenoga Dr to McLaughlin Av                        | 7                | 1800                   | 1                         |                                  | \$150,744  | 9%             | (\$1,688,400) |
| Umbarger - Monterey Hwy to Cramer Circle                     | 7                | 3000                   | 3                         |                                  | \$232,906  | 8%             | (\$2,814,000) |
| Aborn Rd - Pumpherson Wy to White Rd                         | 8                | 2800                   | 3                         |                                  | \$101,685  | 4%             | (\$2,626,400) |
| White Rd - 200' n/o Aborn Rd                                 | 8                | 2700                   | 2                         |                                  | \$36,783   | 1%             | (\$2,532,600) |
| King Rd - Flanigan Dr to Barberry Ln                         | 8                | 1200                   | 2                         |                                  | \$105,308  | 9%             | (\$1,125,600) |
| Quimby Rd - White Rd to Burdick                              | 8                | 2000                   | 3                         |                                  | \$86,716   | 5%             | (\$1,876,000) |
| Ruby Av - Holderman Dr to Tully Rd                           | 8                | 2300                   | 5                         |                                  | \$218,111  | 10%            | (\$2,157,400) |
| San Felipe Rd - 700' north of Yerba Buena to Delta Rd        | 8                | 2000                   | 2                         |                                  | \$131,591  | 7%             | (\$1,876,000) |
| San Felipe Rd - Delta to Fowler                              | 8                | 900                    | 1                         |                                  | \$11,747   | 1%             | (\$844,200)   |
| San Felipe Rd - Keaton Loop to Keaton Loop                   | 8                | 800                    | 1                         |                                  | \$6,900    | 1%             | (\$750,400)   |
| Silver Creek - Daniel Maloney to Ravens Pl.                  | 8                | 1700                   | 1                         |                                  | \$21,477   | 1%             | (\$1,594,600) |
| White Rd. - Quimby to Sturla                                 | 8                | 700                    | 1                         |                                  | \$18,138   | 3%             | (\$656,600)   |
| Almaden-Los Gatos - Selinda to Harwood                       | 9                | 1600                   | 1                         |                                  | \$1,840    | 0.1%           | (\$1,500,800) |
| Blossom Hill - Harlow Way to Harwood Rd                      | 9                | 800                    | 1                         |                                  | \$15,682   | 2%             | (\$750,400)   |
| Blossom Hill - Croydon Av to Seifert Av                      | 9                | 500                    | 1                         |                                  | \$32,654   | 7%             | (\$469,000)   |
| Branham - Cherry to Bald Eagle Wy                            | 9                | 800                    | 2                         |                                  | \$65,627   | 9%             | (\$750,400)   |
| Branham - Jarvis to Meridian                                 | 9                | 2700                   | 2                         |                                  | \$37,097   | 1%             | (\$2,532,600) |
| Branham Ln. - 85 Offramp to Tupolo Dr.                       | 9                | 1000                   | 1                         |                                  | \$41,388   | 4%             | (\$938,000)   |
| Branham Ln. - Tupolo Dr. to Meridian                         | 9                | 2400                   | 1                         |                                  | \$68,985   | 3%             | (\$2,251,200) |
| Branham Ln. - Glenmont Dr. to Pearl Av                       | 9                | 1200                   | 1                         |                                  | \$60,349   | 5%             | (\$1,125,600) |
| Camden Ave. - Vista Loop to Coleman Ave                      | 9                | 600                    | 1                         |                                  | \$19,900   | 4%             | (\$562,800)   |
| Curtner - Coit to Leigh                                      | 9                | 900                    | 1                         |                                  | \$21,773   | 3%             | (\$844,200)   |
| Leigh - Curtner to Cody                                      | 9                | 1500                   | 4                         |                                  | \$132,592  | 9%             | (\$1,407,000) |
| Curtner Ave - Bascom to 1500' W/o Joseph                     | 9                | 1600                   | 2                         |                                  | \$43,009   | 3%             | (\$1,500,800) |
| Foxworthy Av - Yucca Av to Arroba Wy                         | 9                | 600                    | 1                         |                                  | \$12,880   | 2%             | (\$562,800)   |
| Harwood - Branham to Albert                                  | 9                | 2400                   | 3                         |                                  | \$124,681  | 6%             | (\$2,251,200) |
| Kooser - Gatewood to Camden                                  | 9                | 1400                   | 1                         |                                  | \$13,064   | 1%             | (\$1,313,200) |
| Kooser - Gatewood to Meridian                                | 9                | 1600                   | 2                         |                                  | \$55,770   | 4%             | (\$1,500,800) |
| Los Gatos-Almaden - Escobar (L.G.) to Rosswood               | 9                | 1400                   | 3                         |                                  | \$88,395   | 7%             | (\$1,313,200) |
| Los Gatos-Almaden Rd. - Union to Warwick                     | 9                | 1000                   | 1                         |                                  | \$2,235    | 0.2%           | (\$938,000)   |
| Union - L. G.-Almaden Rd. to 300' s/o L G Almaden(SJ border) | 9                | 700                    | 1                         |                                  | \$44,638   | 6.8%           | (\$656,600)   |
| Old Almaden Rd. - Foxworthy to Capitol Exp.                  | 9                | 1000                   | 1                         |                                  | \$18,036   | 2%             | (\$938,000)   |
| Kell - Old Almaden Rd. to Almaden Exp.                       |                  |                        |                           |                                  |            |                |               |
| Pearl Ave. - Kozera Dr. to Adamo Dr.                         |                  |                        |                           |                                  |            |                |               |
| Ross - Hillsdale to Brighton                                 |                  |                        |                           |                                  |            |                |               |
| Saratoga Ave - Gas Station (Refund)                          |                  |                        |                           |                                  |            |                |               |
|                                                              | 9                | 177                    |                           |                                  | \$0        | 0%             | (\$166,026)   |

## DEPARTMENT OF PUBLIC WORKS

# FY 16-17 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

## Proposed Project Areas that meet General Criteria

| PROJECT LOCATION                                                                         | COUNCIL DISTRICT | LENGTH OF PROJECT (FT) | IN-LIEU FEES PAID TO DATE |                                  |            |                | PROJECT COST  |
|------------------------------------------------------------------------------------------|------------------|------------------------|---------------------------|----------------------------------|------------|----------------|---------------|
|                                                                                          |                  |                        | #                         | COLLECTED THIS FY 2016-2017 (\$) | Total (\$) | % PROJECT COST |               |
| Sataroga Av - Gas Station                                                                | 9                | 177                    | 1                         | \$7,968                          | \$7,968    | 5%             | (\$166,026)   |
| Union - Bascom to Curtner                                                                | 9                | 500                    | 2                         |                                  | \$52,325   | 11%            | (\$469,000)   |
| Union - Ronda to Rosswood                                                                | 9                | 1000                   | 1                         |                                  | \$21,174   | 2%             | (\$938,000)   |
| Union - Samaritan Ln. to Barrett Ave.                                                    | 9                | 1950                   | 1                         |                                  | \$60,104   | 3%             | (\$1,829,100) |
| Union Ave - Camden to Crone Way                                                          | 9                | 2400                   | 3                         |                                  | \$87,333   | 4%             | (\$2,251,200) |
| Almaden Road - corner of Almaden Expwy                                                   | 10               | 140                    | 1                         |                                  | \$59,820   | 46%            | (\$131,320)   |
| Almaden Road - Viewpoint Ln to Almaden Expwy                                             | 10               | 280                    | 1                         |                                  | \$51,313   | 20%            | (\$262,640)   |
| Almaden Road - Big Sur Dr to McKean Rd                                                   | 10               | 150                    | 1                         |                                  | \$63,268   | 45%            | (\$140,700)   |
| Blossom Hill - Hoffman Ct to Croydon Av                                                  | 10               | 900                    | 1                         |                                  | \$26,204   | 3%             | (\$844,200)   |
| Blossom Hill Rd - Cahalan Av to Chesbro Av                                               | 10               | 1100                   | 5                         |                                  | \$219,533  | 21%            | (\$1,031,800) |
| McAbee Rd. - Juli Lynn to Peralta                                                        | 10               | 1000                   | 3                         |                                  | \$41,629   | 4%             | (\$938,000)   |
| McKean Rd & Almaden Rd. to Cahen Dr.                                                     | 10               | 1500                   | 3                         |                                  | \$173,833  | 12%            | (\$1,407,000) |
| Pearl Av - Capitol Expwy to Edenbury Dr                                                  | 10               | 1000                   | 3                         |                                  | \$31,360   | 3%             | (\$938,000)   |
| Redmond - Almaden Expwy. to the Golf Creek<br>El Paseo Dr. - Redmond to 800' s/o Redmond | 10               | 2000                   | 1                         |                                  | \$124,222  | 7%             | (\$1,876,000) |
| Snell - Chynoweth to Tradewinds                                                          | 2,10             | 1500                   | 1                         |                                  | \$19,320   | 1%             | (\$1,407,000) |
| Snell - Giuffrida to Blossom Hill                                                        | 2,10             | 700                    | 2                         |                                  | \$18,859   | 3%             | (\$656,600)   |
| Blossom Hill - Snell to 100' east                                                        |                  |                        |                           |                                  |            |                |               |
| Mabury Rd. - Berryessa to Mabury O.C.                                                    | 4,5              | 3200                   | 3                         |                                  | \$34,849   | 1%             | (\$3,001,600) |
| McKee - Capitol Ave. to Sorge Park Pl.                                                   | 4,5              | 1400                   | 3                         |                                  | \$70,345   | 5%             | (\$1,313,200) |
| White Rd. - Cunningham Ave. to Ocala                                                     | 5, 8             | 1200                   | 2                         |                                  | \$46,200   | 4%             | (\$1,125,600) |
| Story Rd. - Knox Av to S King Rd                                                         |                  |                        |                           |                                  |            |                |               |
| King Rd. - Story Rd to 100' north                                                        | 5,7              | 1000                   | 4                         |                                  | \$100,843  | 11%            | (\$938,000)   |
| Hillsdale Ave. - Pearl to Gaudalupe River                                                | 6,10             | 1600                   | 1                         |                                  | \$3,312    | 0.2%           | (\$1,500,800) |
| Willow St. - Curtiss to Delmas to Minnesota                                              | 6,3              | 2400                   | 5                         |                                  | \$113,846  | 5%             | (\$2,251,200) |
| Blossom Hill Rd. - Blossom River to Russo                                                | 9,10             | 3400                   | 11                        |                                  | \$112,399  | 4%             | (\$3,189,200) |
| Branham - Almaden Expressway to Silvera                                                  | 9,10             | 1300                   | 2                         |                                  | \$32,285   | 3%             | (\$1,219,400) |
| Pearl - Branham to Kozera Dr.                                                            | 9,10             | 1600                   | 1                         |                                  | \$8,845    | 1%             | (\$1,500,800) |
| TOTAL IN-LIEU FEES COLLECTED THIS FY 2016-2017                                           |                  |                        |                           | \$2,269,192                      |            |                |               |

**LEGEND:****BOLD TEXT** REPRESENTS PROJECTS COMPLETED DURING FISCAL YEAR 2016-2017**BOLD ITALIC** TEXT REPRESENT FEES COLLECTED DURING FISCAL YEAR 2016-2017**BOLD ITALIC (REFUND)** TEXT REPRESENT REFUND ISSUED DURING FISCAL YEAR 2016-2017

FEES PAID REPRESENT A BASE FEE OF \$92 (BEFORE 7/1/96), \$112 (BETWEEN 7/1/96 AND 9/8/2002 ), \$224 (BETWEEN 9/9 2002 AND 8/14/2009), \$395 (BETWEEN 8/14/09 AND 12/31/09), \$393 (BETWEEN 1/1/10 AND 12/31/10), \$409 (BETWEEN 1/1/11 AND 1/30/2012) \$412 (BETWEEN 1/31/2012 AND 1/30/2013) \$418 (BETWEEN 1/31/13 AND 1/30/14) \$441 (BETWEEN 1/31/14 AND 1/30/15), \$441 (1/31/15 AND 1/30/16) \$451 (BETWEEN 1/31/16 AND 1/30/17) AND \$469 (AFTER 1/31/17) PER LINEAR FOOT OF FRONTAGE FEES ARE COLLECTED ON BOTH SIDES OF THE STREET.