

RULE 20A AND 20B (IN-LIEU FEE) UNDERGROUND UTILITY PROGRAM
SUMMARY OF CHANGES SINCE LAST REPORT

ATTACHMENT C

			2016/17-2021/22 WORKPLAN (approved by Council in 2017)		2017/18 - 2022/23 WORKPLAN (PROPOSED)		REASON FOR CHANGE (SEE NOTES)
PROJECT	TYPE OF PROJECT	COUNCIL DISTRICT	LEGISLATION ADOPTION DATE	CONSTRUCTION START	LEGISLATION ADOPTION DATE	CONSTRUCTION START	
ABORN ROAD - Pumpherston Wy to White Rd (Evergreen Library)(In Construction)	20A	8	Legislated	In Construction	Legislated	In Construction	
ALMADEN ROAD - Almaden Rd. - Mesa to Vista Montana, Coleman Rd. -Almaden Expwy to Alamos Creek	20A	9	2018	2019	2019	2021	J
BLOSSOM HILL, SNELL AVE - Judith to Snell, Giuffrida to Cheyenne	20A	2	2017	2019	2019	2022	D
CAMDEN AVENUE, Bascom to Leigh (In Construction)	20A	9	Legislated	In Construction	Legislated	Completed	
CANOAS GARDEN, Almaden to Masonic	20B	6					G
COLEMAN AVENUE - Phase I (Market St - Julian to St. James, Devine St-N. 1st St to San Pedro St)	20A	3	Legislated	Completed	Legislated	Completed	C
COLEMAN AVENUE - Phase II, Hedding St to Autumn St	20A	3	Legislated	2021	Legislated	2023	B
CROPLEY/MORILL, Cropley - I680 to Treewood Ln, Morill - Junewood to Tobin	20A	4	2018	2021	2020	2021	D
De ANZA BLVD. - Rainbow to Prospect	20A	1	2018	2019	2019	2021	D
DELMAS/PARK 20A: Delmas, San Fernando, Cahill, Auzeais & Park Ave	20A	3	Legislated	In Construction	Legislated	In Construction	H
DELMAS/PARK 20B: Delmas, San Fernando, & Park Ave	20B	3	Legislated	2017	Legislated	2018	A, H
GROSBECK PARK, Klien Rd. - Grosbeck Hill to Norwood	20A	8	2018	2021	2020	2022	D
JULIAN STREET, The Alameda to Cinnabar	20B	6					G
KIRK PARK, Foxworthy - Yucca to Briarwood	20A	9	Legislated	2018	Legislated	2020	D
LINCOLN AVENUE - San Carlos to Coe	20A	6	Legislated	2018	Legislated	2020	F, D
LOS GATOS/ALMADEN ROAD - Union to Warwick	20B	9					G
LUNDY AVE - Murphy to Old Hostetter	20B	4					G
McABEE ROAD - Camden to Juli-Lynn	20A	10	2018	2021	2020	2022	D
McKEE ROAD - Jackson to Jose Figueres	20B	5	2017	2019	Legislated	2020	G
MERIDIAN AVENUE - Park to Auzeais	20B	6	2018	2021	2020	2022	G
MINNESOTA AVE. - Lincoln to Iris	20A	6	2017	2020	2019	2021	D
MONTEREY RD. - Willow to Curtner, inc. Cadwaller Plaza	20A	3, 7	Legislated	2018	Legislated	2019	A
Montgomery Street - Santa Clara Street to Park Avenue	20A	3	2018	2022	2022	2023	F, D
MUNICIPAL GOLF COURSE - Lundy/Old Oakland Rd./Murphy	20A	4	2017	2020	2020	2022	D
North 1st St./N. Taylor ST-Nortech Pkwy to Liberty St to El Dorado St.	20A	4			2020	2022	D
NORTH 4TH ST - St. John St to St. James St, and JULIAN ST, 4th St to 2nd St.	20A	3	2017	2020	2019	2021	F, D
North 5th Street, St. John Street to Japan Town	20A	3	2017	2020	2019	2021	F, D
PARK/NAGLEE - Park, Naglee to Shasta & Naglee, Park to Bascom	20A	6	Legislated	In Construction	Legislated	Completed	
PEARL/HILLSDALE - Capitol to Hillsdale to Summer Creek	20B	6	2019	2022	2021	2023	G
PROSPECT ROAD - Saratoga to De Anza	20A	1	2018	2022	2022	2023	I
TULLY ROAD, Kenoga Dr to Senter Rd	20A	7	Legislated	In Construction	Legislated	In Construction	
VASONA LRT: FRUITDALE AVENUE - Southwest to Meridian	20B	6	Legislated		Legislated		E
WHITE ROAD at Alum Rock Avenue	20A	5	Legislated	2017	Legislated	2018	A

RULE 20A AND 20B (IN-LIEU FEE) UNDERGROUND UTILITY PROGRAM
SUMMARY OF CHANGES SINCE LAST REPORT

ATTACHMENT C

			2016/17-2021/22 WORKPLAN (approved by Council in 2017)		2017/18 - 2022/23 WORKPLAN (PROPOSED)		REASON FOR CHANGE (SEE NOTES)
PROJECT	TYPE OF PROJECT	COUNCIL DISTRICT	LEGISLATION ADOPTION DATE	CONSTRUCTION START	LEGISLATION ADOPTION DATE	CONSTRUCTION START	
White Road/Quimby - Capitol Expwy to Ruby Ave, White Rd to D'Amico Dr	20A	8	2018	2021	2021	2023	D

BOLD PRINT indicates changes since last report

NOTE: REASON FOR CHANGES

- A. Project in design
- B. Project in coordination with proposed Coleman Avenue widening project. The UG project will proceed once the ultimate right-of-way is established.
- C. Project in coordination with the new courthouse on Market St and Devine St.
- D. Work plan reflects rescheduled estimated target dates which are subject to approval of PG&E's Agreement to Perform Tariff Schedule Related Work, Rule 20A General Conditions.
- E. Within the limits of the project, a section of overhead utility lines has been undergrounded. Project will be reprioritized once remaining fees have been collected.
- F. Project complements DOT projects.
- G. Rule 20B projects reprioritized because of lower revenue predictions. Funding will be evaluated on yearly basis and projects will be reprioritized accordingly.
- H. Project was legislated as combination Rule20A and 20B project. However, design and construction responsibilities are being split between PG&E and City. PG&E will be the lead for the Rule 20A portion of the project and City will be the lead for the Rule 20B portion of the project.
- I. Prospect Road is within two jurisdictions. City of Saratoga is currently not interested in proceeding with this project.
- J. Project is in coordination with County of Santa Clara