



Memorandum

**To: HONORABLE MAYOR AND
CITY COUNCIL**

From: Councilmember Chappie Jones

**Subject: APPROVAL OF THE 2017-2018
MID-YEAR BUDGET REVIEW
REPORT**

Date: February 9, 2018

Approved:

RECOMMENDATION

1. Approve staff recommendations with the following modifications:
2. Adopt the following 2017-2018 Appropriation Ordinance amendments in the Subdivision Park Trust Fund:
 - a. Establish the Pueblo De Dios Master Plan and Design project in the amount of \$525,000;
 - b. Decrease the Pueblo de Dios Parksite Improvements project by \$210,000; and
 - c. Decrease the Future PDO/PIO Projects Reserve appropriation by \$315,000.
3. Adopt the following 2017-2018 Appropriation Ordinance amendments in the Construction Tax and Property Conveyance Tax Fund: Parks Purpose Council District #1:
 - a. Establish the Pueblo De Dios Master Plan and Design project in the amount of \$250,000;
 - and
 - b. Eliminate the Pueblo de Dios Parksite Improvements Reserve in the amount \$250,000.

BACKGROUND

The City Council authorized the purchase of this 1.9-acre property in March 2017 and the City gained control of property early last fall. Since then, the City has also received parkland fees totaling over \$5 million from a large multi-family project on Winchester Boulevard within the appropriate radius of the park site. With a substantial amount of the required funding for the park development in place, the community is anxious to begin the planning process for their new park. Residents have already taken a very active interest in the property as they are currently planning beautification efforts through a BeautifySJ grant. We do not want to lose this positive momentum, and want to begin the planning process as soon as possible.