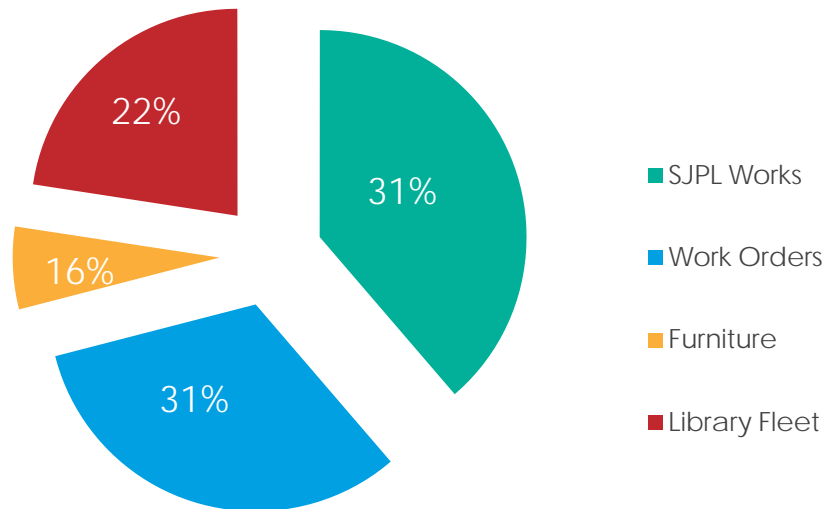


# FACILITIES AND SECURITY

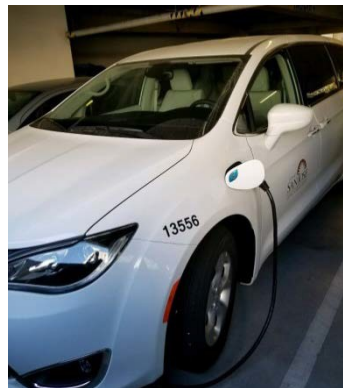
# FY 16/17 FACILITIES BUDGET AND PROJECTS

## Capital

- \$600,000 Facilities Improvement
- \$200,000 General Equipment



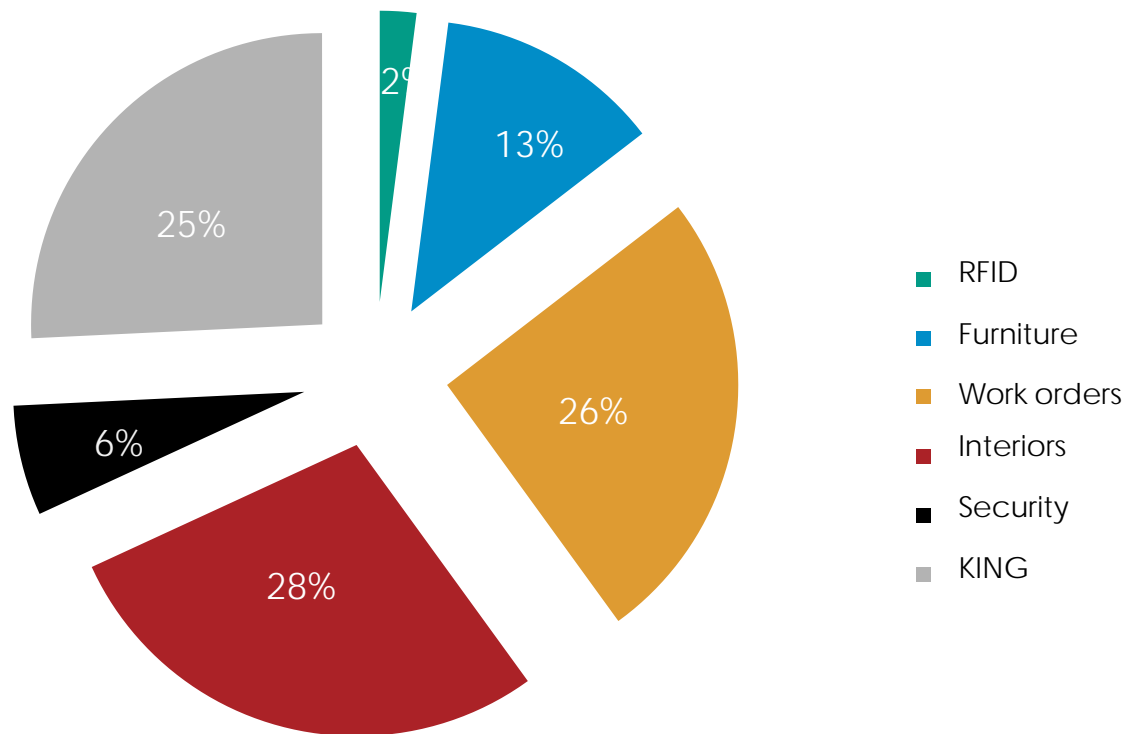
# FY 16/17 EXPENDITURES



# FY 17/18 FACILITIES BUDGET

## Capital

- \$620,000 Facilities Improvement
- \$480,000 General Equipment



# CRITERIA

- Site visits by library facilities staff
- Discussion with branch manager and staff
- Focus on pre-bond sites, and bond libraries 10+ years, reaching 10 years
- Review condition assessment reports
- Review work orders, incidents and repetitive issues

# FY 17/18 SECURITY

- Security Officer staffing
- Contract security services
- Staff workroom enclosures
- Exterior surveillance cameras
- Remote door bells for all 23 library branches
- Exterior lighting
- Training Workshops (Blackbelt librarian)

# FY 17/18 BUDGET AND PROJECTS

- Existing work orders
- Contract Security service
- Exterior Surveillance Equipment
- Building maintenance
- Replace worn furniture
- Replace flooring
- Enclosures of staff entrance
- New Library work orders
- Graffiti, Pest control, after hours activity

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# QUESTIONS?