

San José Clean Energy (SJCE) City Council Update

**January 30, 2018
Item 3.7**

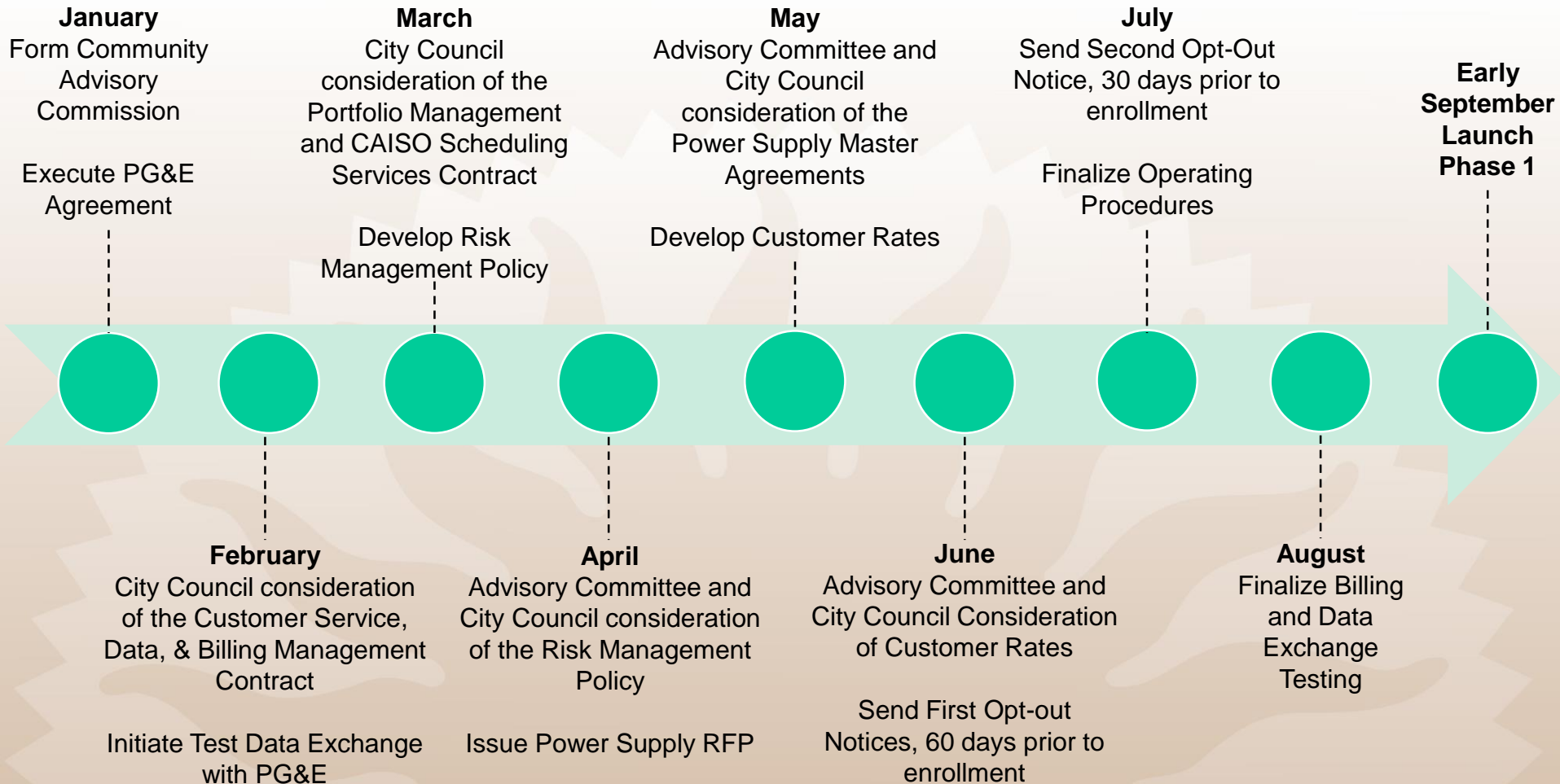
Staff Recommendations

- Review Phase 1 Update
- Review Staffing Plan (Draft)
- Review Summary of the 2017 Legislative Session Related to Clean Energy

Phase 1 Update

- SJCE Implementation Plan was approved December 19, 2017
- Phase 1 includes all municipal accounts
- Recommend a **Summer of 2018 Launch** to allow for the required time to:
 - Test the data exchange from PG&E
 - Finalize required contracts
 - Hire and on-board key staff

Key Activities to Support Launch



Staffing Plan Adjustments

- No change to the total 19.5 position count
 - Increase FY17-18 by 3 positions
 - Decrease FY18-19 by 3 positions
- No additional budget is needed in FY17-18
- Recommend City Council consideration on February 6, 2018.

Summary of Staffing Changes

Original Positions	Recommended Change
Director of Power Resources (Deputy Director)	Accelerate from FY18-19 to FY17-18
Director of Administration & Finance (Division Manager)	Accelerate from FY18-19 to FY17-18
Power Supply Compliance Specialist (Senior Analyst)	Accelerate from FY18-19 to FY17-18
Senior Analyst (Account Services)	Accelerate from FY18-19 to FY17-18
Director of Marketing and Public Affairs (Public Information Manager)	Delete and Add Director of Account Management, Marketing, and Communications (Deputy Director)
Account Representative (Senior Office Specialist)	Delete and Add Account Representative (Analyst) in FY18-19

Summary of 2017 Legislative Session Related to Clean Energy

- Most of the Activity in 2017 focused on AB 726 and AB 813. These Bills Did Not Pass.
- These Bills Could Have Increased Costs and Limited Local Control.
- The 2018 Session is expected to include many Energy Related Bills with similar issues.

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