COUNCIL AGENDA: 12/19/17
FILE: 17-473
ITEM: 2.11

CITY OF SAN JOSE
CAPITAL OF SILICON VALLEY

Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: Jill Bourne
Margaret McCahan

SUBJECT: **SEE BELOW**

DATE: November 27, 2017

Approved Date 12-7-17

SUBJECT: ADOPTION OF 2017-2018 APPROPRIATION ORDINANCE AND FUNDING RESOURCES RESOLUTION AMENDMENTS TO RECOGNIZE FUNDING RECEIVED FROM CALIFORNIA STATE LIBRARY, COUNTY OF SANTA CLARA AND KNIGHT FOUNDATION

RECOMMENDATION

Adopt the following Fiscal Year 2017-2018 Appropriation Ordinance and Funding Resources Resolution Amendments in the General Fund to recognize grant funding received from the California State Library ($118,000), First 5 of Santa Clara County ($75,000), and Knight Foundation ($2,500):

(a) Increase the estimate for Revenue from State of California by $118,000;
(b) Increase the estimate for Revenue from Local Agencies by $75,000;
(c) Increase the estimate for Other Revenue by $2,500; and
(d) Increase the City-Wide Library Grants appropriation in the amount of $195,500.

OUTCOME

The recommended actions will recognize and appropriate $195,500 in grant funding to support the Wee Play San José: Wee Read project, Bridge Library, Adult Literacy, and Early Literacy Development programs. Grant funds will also provide open educational tools, resources and purchase of bilingual books for lifelong learning.

BACKGROUND

The Library Department seeks grant funding opportunities throughout the year to support various programs at the City's 24 branch libraries. Recently, the Library received grants from the California State Library to support the Wee Play San José: Wee Read! Program ($100,000) and the Adult Literacy program ($18,000). The Library also received grants from First 5 of Santa Clara County to support the Bridge Library Program ($75,000), and the Knight Foundation for open educational tools and resources ($2,500).

ANALYSIS

The Library Department applied and awarded grant funds stated above for the following programs:

Adult Literacy Services

The Adult Literacy Services revolves around the Partners in Reading and English as the Second Language programs of the Library Department. The grant funding will break barriers and challenges that low literacy brings to adults and families through tutoring as well as bridge the gap in education and conversation for those who speak another language other than English.

Bridge Library

The Bridge Library program provides a space for the community to convene, engage, and access resources bridging known geographic and economic barriers and serve as a local hub for offering a range of library programs for both youth and their families. The grant funding provided by First 5 Santa Clara County will increase community awareness and access to the Library's early learning resources and provide high-quality children's materials and early learning environments with special emphasis on reaching out to at-risk populations.

Peer2Peer University

In partnership with the Knights Foundation, Peer2Peer University (P2PU), a non-profit organization, facilitates learning outside of institutional walls using the learning circles model for adult learner patrons. The grant funds will foster a vibrant, engaged community of learning circle facilitators and provide a comfortable and engaging learning environment for people who cannot or will not otherwise access formative educational opportunities.

Wee Play San José: Wee Read!

Wee Play San José: Wee Read! encourages learning through play and discovery. Wee Play Centers, currently located at ten San José Public Library Children's Areas, provide access to learning-based toys and comfortable environments for parents and caregivers to interact with their young children. Through this program, children gain physical, cognitive, language, and social skills. The grant funding provided by the California State Library will enable the Library to bring evidence-based best practices for promoting early literacy development through the Wee Play San José: Wee Read! program.

EVALUATION AND FOLLOW-UP

Programs funded by grants require detailed reporting to the respective grantors. Library staff will implement the programs throughout the year and submit the required narrative and expenditure reports to the respective grantors.

PUBLIC OUTREACH

This memorandum will be posted on the City's Council Agenda website for the December 19, 2017 Council meeting.

COORDINATION

This memorandum was coordinated with the City Attorney's Office.

COMMISSION RECOMMENDATION/INPUT

The memorandum does not have any input from a board or commission..

COST SUMMARY/IMPLICATIONS

The recommended actions will increase the City-Wide Library Grants appropriation by $195,500 and recognize the corresponding revenues from the California State Library ($118,000), First 5 of Santa Clara County ($75,000), and Knight Foundation ($2,500) for Fiscal Year 2017-2018.

BUDGET REFERENCE

The table below identifies the fund and appropriations associated with the grants recommended as part of this memorandum.

Fund #	Appn. #	Appn. Name	Total Appn.	Recommended Budget Action	2017-2018 Adopted Operating Budget Page	Last Budget Action (Date, Ord. No.)
001	2431	Library Grants	$16,996	$195,500	909	10/17/17, No. 30014
001	R090	Revenue from Local Agencies	$26,706,738	$75,000	145	10/17/17, No. 78385
001	R100	Revenue from State of California	$12,967,556	$118,000	145	10/17/17, No. 78385
001	R130	Other Revenue	$180,436,905	$2,500	145	10/17/17, No. 78385

CEQA

Not a project; File No. PP17-004, Government Funding Mechanism or Fiscal Activity with no commitment to a specific project which may result in a potentially significant physical impact on the environment. File No. PP17-006, Grant Application with no commitment or obligation to enter into an agreement at the time of application.

/s/
JILL BOURNE
City Librarian

MARGARET MCCAHAN
Budget Director

I hereby certify that there will be available for appropriation in the General Fund in the Fiscal Year 2017-2018 monies in excess of those heretofore appropriated therefrom, said excess at least $195,500.

MARGARET MCCAHAN
Budget Director

For questions, please contact Jenny Choi, Administrative Officer, at (408) 808-2152.