


**CITY COUNCIL ACTION REQUEST**

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| <b>Department(s):</b><br>Finance        | <b>CEQA:</b><br>Not a Project, File No. PP17-003, Agreements/Contracts resulting in no physical changes to the environment | <b>Coordination:</b><br>Fire Department,<br>Department of Public Works,<br>City Attorney's Office, City Manager's Budget Office | <b>Dept. Approval:</b><br>/s/ Julia H. Cooper   |
| <b>Council District(s):</b><br>Citywide |  |   | <b>CMO Approval:</b><br> |

**SUBJECT: PURCHASE ORDER WITH PIERCE MANUFACTURING, INC. FOR THE PURCHASE OF ONE TRACTOR DRAWN AERIAL LADDER FIRE TRUCK**

**RECOMMENDATION:**

Authorize the City Manager to:

1. Execute a Purchase Order with Pierce Manufacturing, Inc. (Appleton, WI) for the purchase of one new Tractor Drawn Aerial Ladder Fire Truck for the Fire Department, in an amount not-to-exceed \$1,364,490, including applicable sales tax and license fees.
2. Approve a contingency of \$120,000 to fund any additional costs for final design or configuration changes.

**Desired Outcome:** Replace one Tractor Drawn Aerial Ladder Fire Truck (Equip ID 53272) in the Fire Department's existing fleet.

**BASIS FOR RECOMMENDATION:**

The Tractor Drawn Aerial Ladder Fire Truck (Apparatus) is used during fires and enables firefighters to extinguish fires with minimal property loss and safety to the firefighters and members of the public. The Apparatus provides greater storage, longer ladder, and greater maneuverability used during emergency responses, allowing the Fire Department to better serve the City of San José in the protection of life and property.

In 2012, the City of San José conducted a competitive Request for Bids (RFB) for quantity four Tractor Drawn Aerial Ladder Trucks for the San José Fire Department. Pierce Manufacturing, Inc. was awarded the bid as the lowest, responsive, and responsible bidder pursuant to the formal bidding procedures of the San José Municipal Code, Section 4.12.310B. The bid allowed additional units to be purchased for a period of five years. A fifth Apparatus was purchased in 2016, and the Fire Department now seeks to purchase one final Apparatus.

Commission Recommendation/Input: This item does not have input from a board or commission.

This Council item is consistent with Council approved Budget Strategy to have functional public infrastructure, facilities, and equipment; and Public Safety objective to provide, maintain, and improve facilities and equipment that support the delivery of effective emergency services to the City of San José's residents and visitors.

**COST AND FUNDING SOURCE:**

| Fund # | Appn # | Appn. Name                 | Total Appn. | Amt. for Recommendation | 2017-2018 Proposed Capital Budget Page* | Last Budget Action (Date, Ord. No) |
|--------|--------|----------------------------|-------------|-------------------------|---|------------------------------------|
| 392    | 6363   | Fire Apparatus Replacement | \$2,744,000 | \$1,364,490             | Page 691                                | 6/20/17, Ord. No. 29962            |

\* The 2017-2018 Capital Budget was adopted on June 20, 2017.

**FOR QUESTIONS CONTACT:** Mark Giovannetti, Deputy Director, Finance at 408-535-7052