CITY COUNCIL MEETING

Study Session Minutes

Fiscal Year 2025-2026 Budget Priority Setting

Heard immediately following the regular City Council Meeting

Tuesday, February 11, 2025

11:00 AM

LOCATION:
Council Chambers- 200 E. Santa Clara Street

MATT MAHAN, MAYOR
ROSEMARY KAMEI, DISTRICT 1
PAMELA CAMPOS, DISTRICT 2
CARL SALAS, DISTRICT 3
DAVID COHEN, DISTRICT 4
PETER ORTIZ, DISTRICT 5
MICHAEL MULCAHY, DISTRICT 6
BIEN DOAN, DISTRICT 7
DOMINGO CANDELAS, DISTRICT 8
PAM FOLEY, DISTRICT 9
GEORGE CASEY, DISTRICT 10

- **Call to Order and Roll Call**

2:40 p.m. – Study Session.

Present: Casey, Salas, Candelas, Doan, Mulcahy, Ortiz, Cohen, Campos, Kamei, Foley, Mahan.

Absent: None.

City Council Study Session

Purpose: To provide preliminary General Fund forecast information, impacts to budget priorities, and potential budget balancing strategies for consideration in the development of the Mayor's March Budget Message for Fiscal Year 2025-2026, as well as data related to resident priorities, the Administration's perspectives and priorities, strategic planning for reducing unsheltered homelessness, and a discussion among the Mayor and City Councilmembers.

Outcome: The City Council and the Administration will have informed the Mayor about potential priorities and strategies to inform the creation of the Mayor's March Budget Message for Fiscal Year 2025-2026.

Lee Wilcox, Assistant City Manager, Office of the City Manager; Jim Shannon, Budget Director, Office of the City Manager; Sarah Zarate, Director of Administration, Policy, and Intergovernmental Relations, Office of the City Manager; Bonny Duong, Assistant Director of the Budget Office, Office of the City Manager; Claudia Chang, Deputy Director of the Budget Office, Office of the City Manager; Banu San, Deputy Director, Housing Department; Cupid Alexander, Deputy Director, Housing Department; and Erik Solivan, Director, Housing Department, offered the presentation and responded to questions.

Council recessed from 5:17 p.m. to 5:23 p.m.

Public Comment

Sam Ho, Hong Cao, Adarsh Sharma, Irene Smith, Robert Mickanen, Sandra Mickanen, Alison Cingolani, Tom Wilson, Yogi, Elizabeth Funk, Ruben Salas, and 3 Speakers who did not state their name at the podium offered public testimony regarding the item.

Adjournment

The Council of the City of San Jose adjourned by Mayor Matt Mahan at 7:14 p.m.

Minutes Recorded, Prepared, and Respectfully Submitted by,

Vanessa Velez, Deputy City Clerk,
City of San José

Approved at Council on:

# of Actions: 0

Attest By:

Toni Taber, MMC,
City Clerk, City of San José