City Council Meeting
Draft Minutes

2024-2025 Budget Study Session

Wednesday, May 15, 2024
9:00 AM - 12:00 PM

LOCATION:
Council Chambers - 200 E. Santa Clara Street

MATT MAHAN, MAYOR
ROSEMARY KAMEI, DISTRICT 1
SERGIO JIMENEZ, DISTRICT 2
OMAR TORRES, DISTRICT 3
DAVID COHEN, DISTRICT 4
PETER ORTIZ, DISTRICT 5
DEV DAVIS, DISTRICT 6
BIEN DOAN, DISTRICT 7
DOMINGO CANDELAS, DISTRICT 8
PAM FOLEY, DISTRICT 9
ARJUN BATRA, DISTRICT 10

- **Call to Order and Roll Call**

Present: Council Members - Mahan, Kamei, Jimenez, Torres, Cohen, Ortiz, Doan, Candelas, Foley, Batra.

Absent: Council Members - Davis.

Staff: City Manager, Jennifer Maguire; City Attorney, Nora Frimann; City Clerk, Toni Taber; and Deputy City Clerk, Daniel Aguilar.

2024-2025 BUDGET STUDY SESSIONS

2024-2025 Operating Budget

City Service Area Review

- **Neighborhood Services**

The presentation was provided by staff on 5/9/24, further Council questions pertaining to Neighborhood Services were deferred to 5/15/24.

Mayor Matt Mahan opened the floor for further questions from Council.

Angel Rios, Deputy City Manager, City Manager's Office (CMO); Jill Bourne, City Librarian, Director, Library Department; Jon Cicirelli, Director, Parks, Recreation and Neighborhood Services (PRNS); Rachel VanderVeen, Assistant Director, Housing Department; Matt Loesch, Director, Public Works Department; Rachel Roberts, Deputy Director, PRNS; Jim Shannon, Budget Director, City Manager's Budget Office; Omar Passons, Deputy City Manager, CMO, responded to Council questions.

- **Transportation and Aviation Services**

John Ristow, Director, Department of Transportation (DOT); Mookie Patel, Director of Aviation, Airport; Judy Ross, Airport Department; and Rick Scott, Assistant Director, DOT; Jessica Zenk, Deputy Director, DOT; Jennifer Seguin, Deputy Director, DOT; Lam Cruz, Division Manager, Vision Zero and Traffic Safety, DOT; and Arian Collen, Division Manager, DOT, offered the Transportation and Aviation Services 2024-2025 Proposed Budget Overview presentation and responded to questions.

Vice Mayor Rosemary Kamei open the floor for questions from Council.

Jim Shannon, Budget Director, CMO responded to Council questions.

- **Environmental and Utility Services**

  Kerrie Romanow, Director, Environmental Services offered the Environmental and Utility Services 2024-2025 Proposed Operating Budget presentation and responded to questions.

  Mayor Matt Mahan open the floor for questions from Council.

  Rick Scott, Assistant Director, DOT; Lori Mitchell, Director, Energy Department; John Ristow, Director, DOT; Kip Harkness, Deputy City Manager, CMO; Lee Wilcox, Assistant City Manager, CMO; Blage Zelalich, Deputy Director, Office of Economic Development and Cultural Affairs; Jim Shannon, Budget Director, CMO; Jeff Provenzano, Assistant Director, Environmental Services Department (ESD), responded to Council questions.

- **Strategic Support/ Appointees**

  Jennifer Schembri, Director of Human Resources and Employee Relations**,** offered the Strategic Support CSA 2024-2025 Proposed Operating Budget presentation and responded to questions.

  Rick Bruneau, Director of Finance; Matt Loesch, Director of Public Works; and Khaled Tawfik, Director of Information Technology responded to Council questions.

  Mayor Matt Mahan open the floor for Council questions.

  Jennifer Maguire, City Manager, CMO opened the floor for Council to ask the Appointees questions pertaining to their budgets.

PUBLIC COMMENT

Public Comment: Dyna offered public testimony pertaining to the 2024-2025 Budget Study Session.

ADJOURNMENT

Mayor Matt Mahan adjourned the Study Session at 11:56 a.m.

Minutes Recorded, Prepared and Respectfully Submitted by,

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Daniel Aguilar
Deputy City Clerk, City of San José

Approved at Council on:

# of Actions: 0

Attest by:

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Toni J. Taber, CMC
City Clerk, City of San José

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