



City Council Meeting Minutes

2024-2025 Budget Study Session

**Thursday, May 16, 2024
9:00 AM - 12:00 PM**

**LOCATION:
Council Chambers - 200 E. Santa Clara Street**

MATT MAHAN, MAYOR
ROSEMARY KAMEI, DISTRICT 1
SERGIO JIMENEZ, DISTRICT 2
OMAR TORRES, DISTRICT 3
DAVID COHEN, DISTRICT 4
PETER ORTIZ, DISTRICT 5
DEV DAVIS, DISTRICT 6
BIEN DOAN, DISTRICT 7
DOMINGO CANDELAS, DISTRICT 8
PAM FOLEY, DISTRICT 9
ARJUN BATRA, DISTRICT 10



• **Call to Order and Roll Call**

Present Council Members: - Mahan, Kamei, Foley, Jimenez, Ortiz,
Candelas, Doan, Torres, Batra.

Absent Council Members: - Davis, Cohen.

Staff: City Manager, Jennifer Maguire; Assistant City Manager, Lee Wilcox; Assistant City Attorney, Kevin Fisher; and Deputy City Clerk, Yasmin Johnson.

2024-2025 BUDGET STUDY SESSIONS

2024-2025 Operating Budget

City Service Area Review

- **Fees and Charges (9:06 a.m. –10:17a.m.)**

Jim Shannon, Budget Director, City Manager’s Budget Office; and Sarah Zarate, Director, City Manager's Office offered the 2024-2025 proposed fees and charges presentation and responded to questions.

Mayor Matt Mahan open the floor for questions from Council.

Paul Joseph, Chief of Police, Police Department; Jill Bourne, City Librarian, Library Department; Jon Cicirelli, Director, Parks, Recreation, & Neighborhood Services; Erik Solivan, Director, Housing Department; Wendy Sollazzi, Division Manager, Cannabis Regulation, Police Department; Chris Burton, Program Manager, Planning, Building & Code Enforcement Department; and Rachel VanderVeen, Assistant Director, Housing Department responded to questions from Council.

2024-2025 Capital Budget and 2025-2029 Capital Improvement Program

- **Capital Program Review (10:18 a.m.- 11:12 a.m.)**

Jennifer Tell, Capital Budget Development Coordinator, City Manager’s Office; Jim Shannon, Budget Director, City Manager’s Budget Office; and Matt Loesch, Director, Public Works Department offered the 2024-2025 Capital Budget and 2025-2029 Capital Improvement Program presentation and responded to questions.

Mayor Matt Mahan open the floor for questions from Council.

Jon Cicirelli, Director, Parks, Recreation, & Neighborhood Services; Leland Wilcox, Assistant

City Manager, City Manager's Office; and John Ristow, Director, Department of Transportation responded to questions from Council.

PUBLIC COMMENT: Anil Babbar (CAA) offered public testimony pertaining to the 2024-2025 Budget Study Session.

ADJOURNMENT

Mayor Matt Mahan adjourned the Study Session at 11:15 a.m.

Minutes Recorded, Prepared and Respectfully Submitted by,



Yasmin Johnson
Deputy City Clerk, City of San José

Approved at Council on:

of Actions: 0

Attest By:



Toni J. Taber, CMC
City Clerk, City of San José