#### San José Fire Department

The San José Fire Department's core mission is to serve the community by protecting life, property and the environment through prevention and response.



# Fire Department Operations Annual Report

Public Safety, Finance and Strategic Support Committee April 18, 2024

Presented by:

Robert Sapien, Jr., Fire Chief James A. Williams, Assistant Fire Chief Ryan West, Fire Captain

#### **Mission & Overview**



- The San José Fire Department is committed to serving the community by protecting life, property, and the environment through prevention and response.
- We're a full-service, all-hazard metropolitan fire department that serves the City of San José and unincorporated areas of Santa Clara County.
- We operate in the 12th largest city in the United States and serve over 959,000 residents over 200 square miles.



# Fire Department Fiscal Year 2022-2023 Annual Call Volume

#### **Annual Calls for Service**



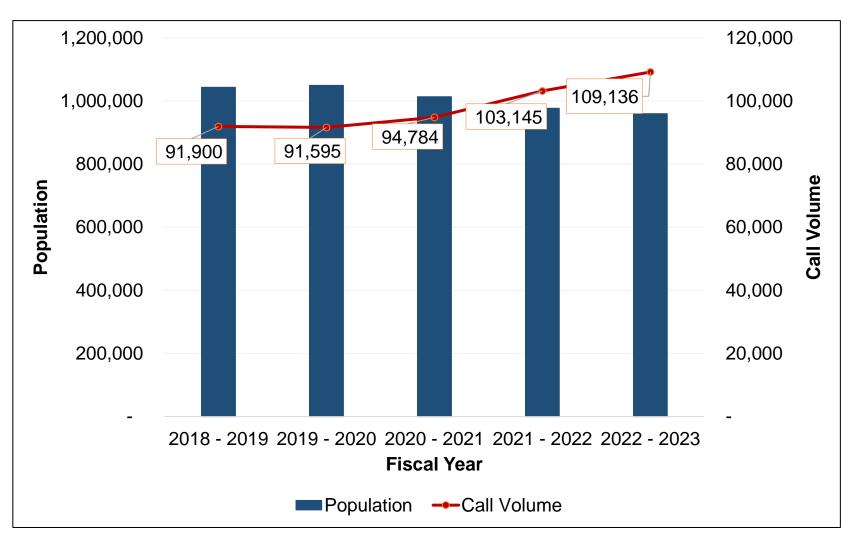
- The San José Fire Department is one of the busiest fire departments in the nation.
- Responds to roughly 109,000 service calls.
- The protection area includes residential, commercial, industrial, wildland-urban interface areas, and the San Francisco Bayfront.
- Protect higher occupancy area: San José
  Mineta International Airport, the SAP Center,
  PayPal Park, San José State University, three
  super-regional malls, seven major hospitals,
  and 108 high-rise structures.



#### **Call Volume and Population**

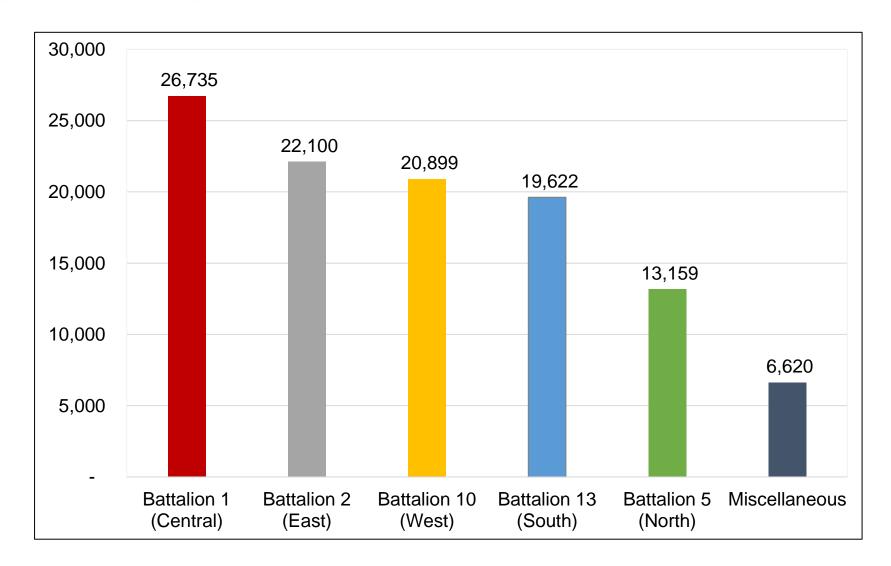


- Approximately 8% decrease in San Jose population within the last 5 years.
- 18.7% increase in demand for emergency response in the last 5 years



## Call Volume by Battalion and Fire Station Response Area



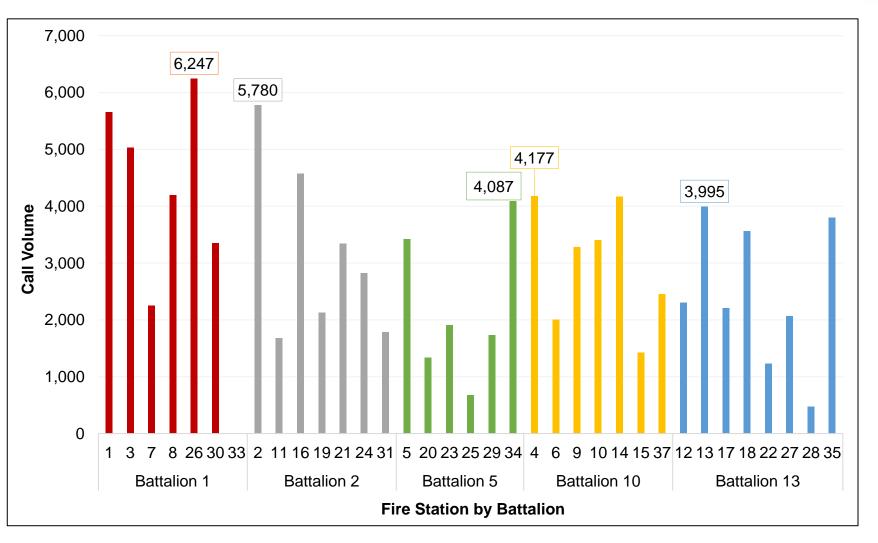


- Call volume is highest in the core of the City.
- Highest response volume is found in Battalion 1 with 26,735 calls for service.

### Call Volume by Battalion and Fire Station Response Area

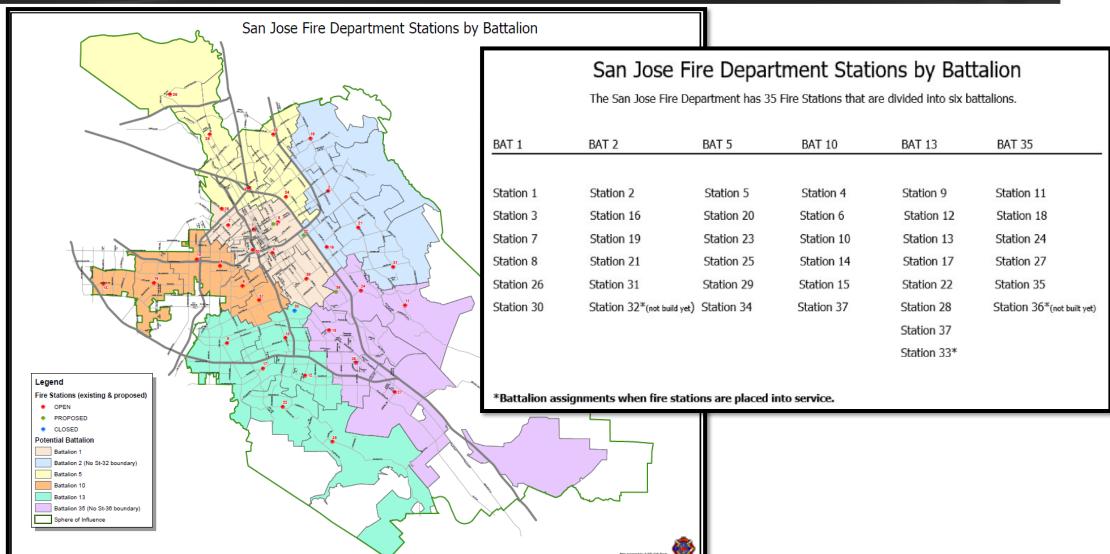


 Variability in population density and service demands impact emergency response coverage.



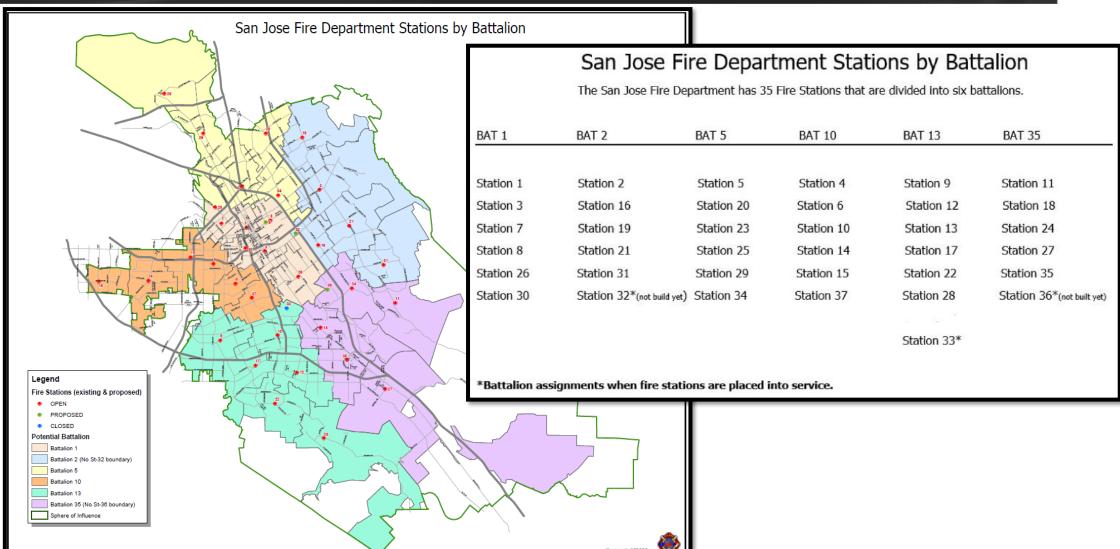
## Call Volume by Battalion and Fire Station Response Area





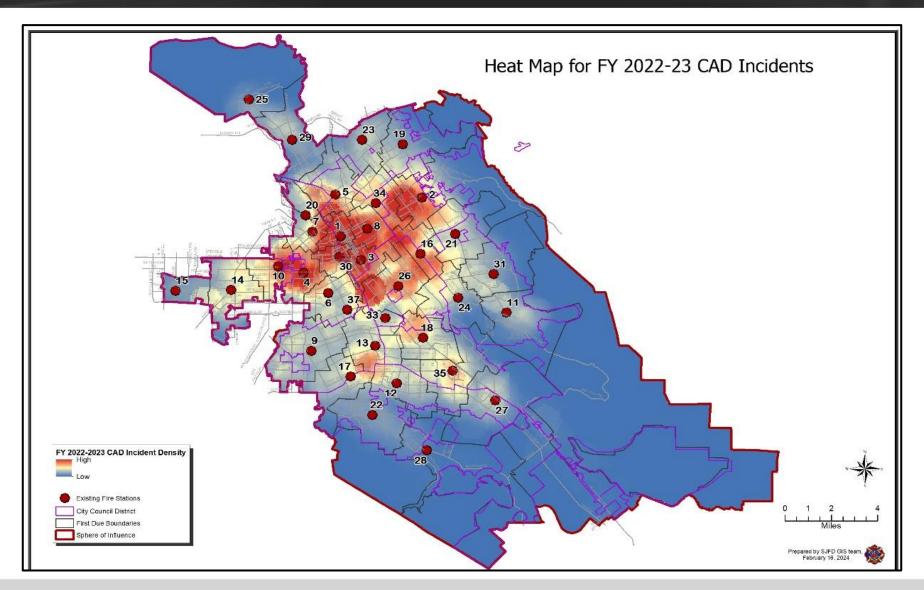
#### Battalion 35 (6th battalion) added in Fiscal Year 2023-2024





### **Call Volume Heat Map**

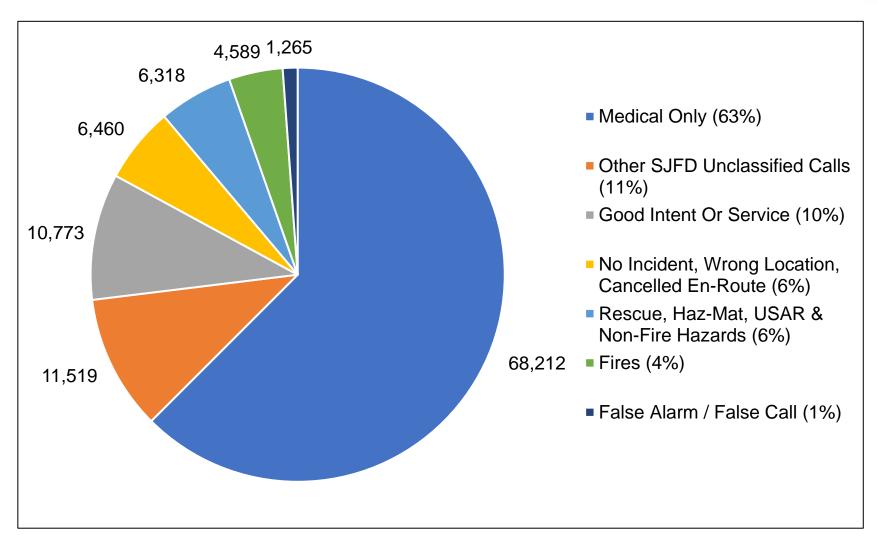




#### **Call Type Distribution**

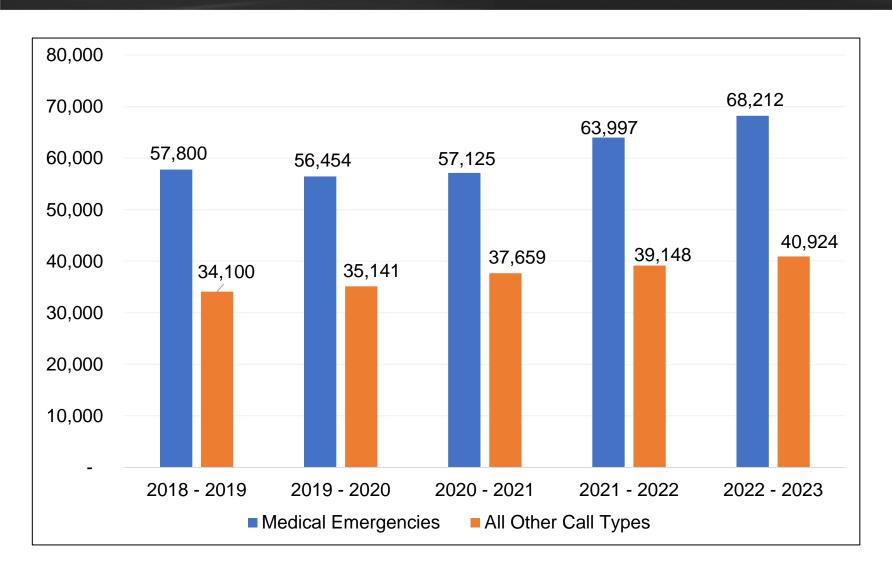


- 109,136 incidents in FY 22-23
- The Department has closely monitored emergency medical call volume since December 2020.
- No significant increases in medical call volume year-overyear, and no clearly discernable change in call type distribution.



#### **EMS Call Volume Compared to All Other Call Types**





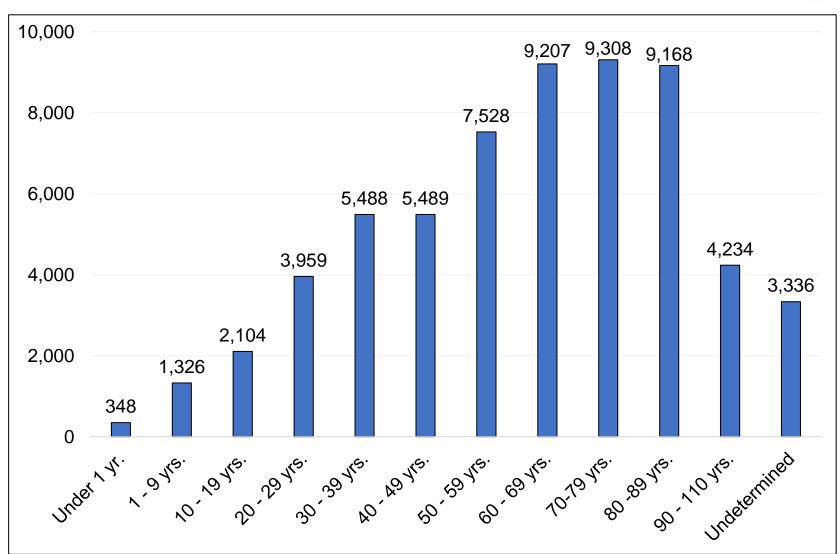
- EMS call volume continues to increase against all other call types received by the Department.
- In FY 2021-2022 and 2022-2023, EMS call volume increased disproportionately against other call types.
- Increase of 6.5% in EMS calls received compared to FY 2020-2021.

#### Fiscal Year 2022-2023 Patient Age Distribution



# California Department on Aging:

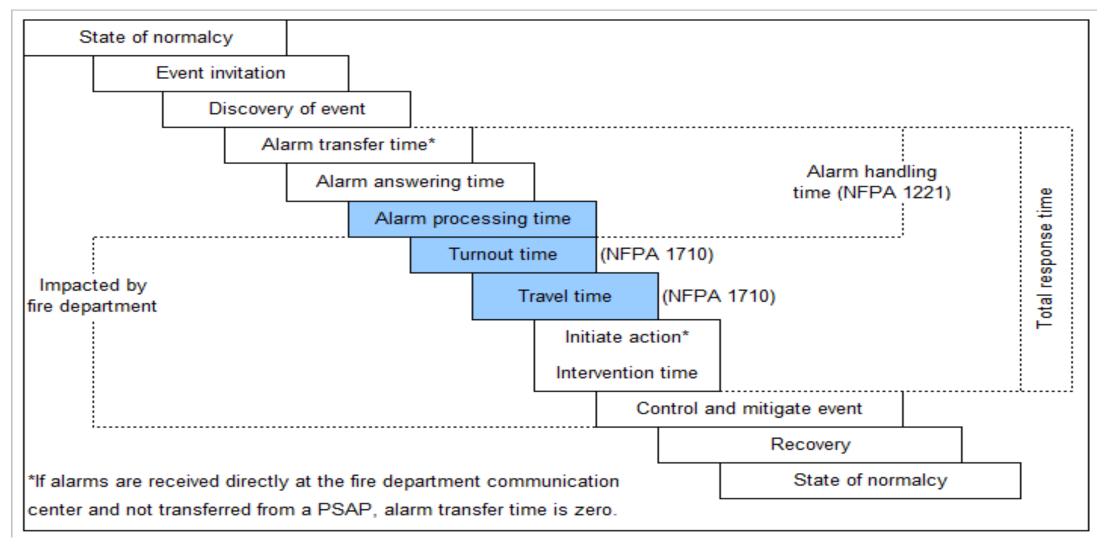
- 99.3% projected growth in residents 65 years and older by 2030.
- 84.6% projected growth in residents 85 years and older by 2030.
- The Department's Medical Priority Dispatch System (MPDS) indicated that of 55% patients were 60 years and older and 67% were 50 years and older in FY 2022-2023.



# Fire Department Emergency Response Times and Metrics

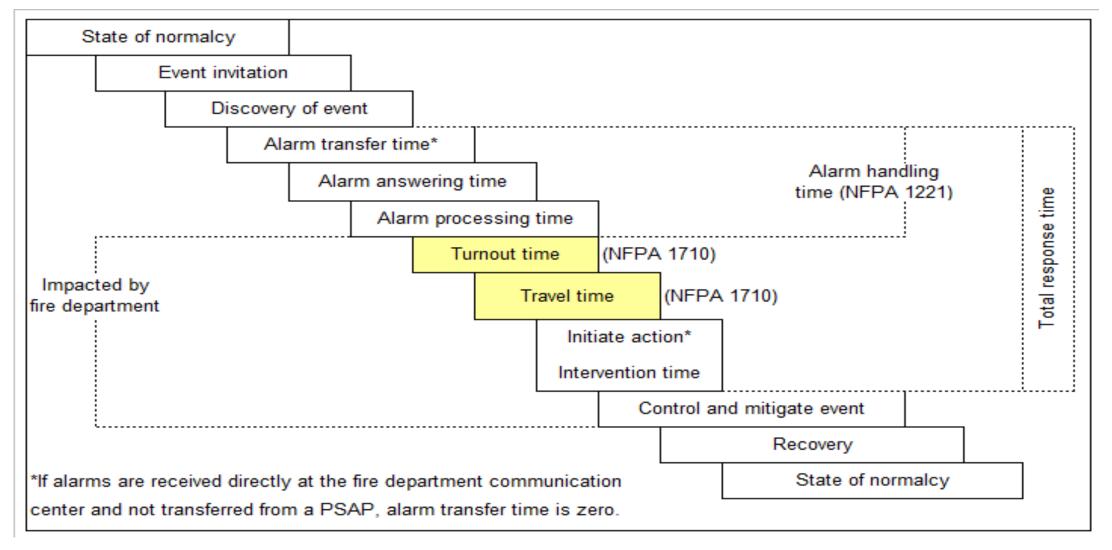
### **Measuring Response Time (City)**





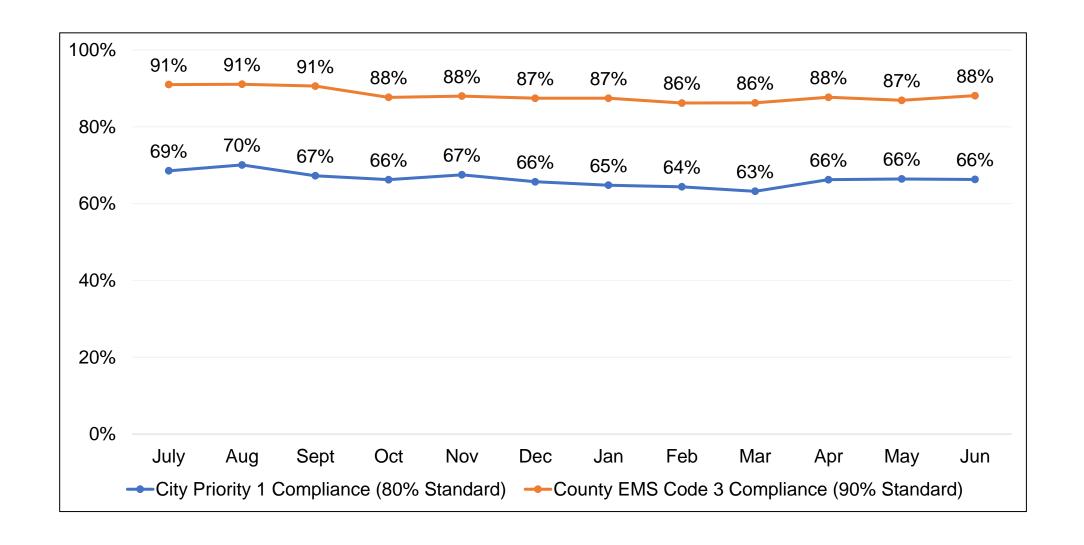
### Measuring Response Time (County)





#### Fiscal Year 2022-2023 Response Time Performance

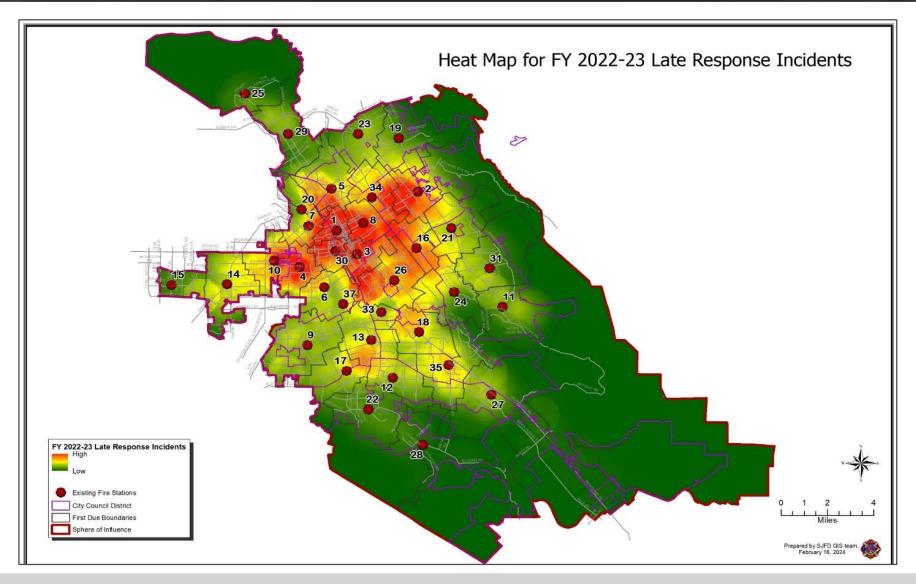




#### **Late Response Heat Map**

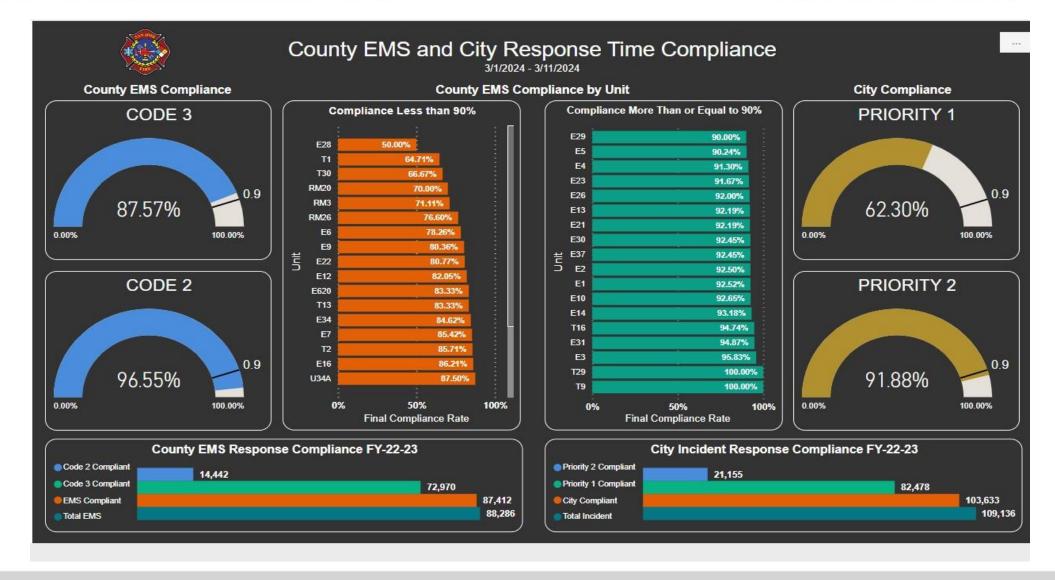
#### **Travel Time Performance - Greater than 4 minutes**





#### **Business Intelligence**





## **Key Strategies**



Projects	Segment	Status
Resourcing		
Deployment Refinements (real-time move-ups & backfill for training)	Travel Time	In Process, Ongoing
Fire Communications Staffing	Alarm (Call) Processing Time	Ongoing
Border Drops	Travel Time	Following CAD to CAD Dispatch Links
Technology		
CAD to CAD Dispatch Link(s)	Alarm (Call) Processing Time, Travel Time	Pending agency readiness
Closest Unit Dispatch	Travel Time	In Process, Ongoing
Navigation Technology	Travel Time, Resourcing	Ongoing
Analytics		
Business Intelligence	Alarm (Call) Processing Time, Turnout Time, Travel Time	In Process, Ongoing

#### **Questions?**

Robert Sapien, Jr., Fire Chief James A. Williams, Assistant Fire Chief Ryan West, Fire Captain

Fire Department Operations Annual Report Public Safety, Finance and Strategic Support Committee April 18, 2024