

(D) 1. CITY INFRASTRUCTURE STRATEGY QUARTERLY STATUS REPORT

TRANSPORTATION & ENVIRONMENT COMMITTEE MARCH 4, 2024



PRESENTED BY: Rob Lloyd, Deputy City Manager
Steve Stamos, Senior Executive Analyst

City Infrastructure Strategy for FY 2023-24

Objectives

Disaster Ready & Climate Smart



Transportation & Aviation



Clean Energy Resilience



Water Resilience



Natural Environment Restoration



Workstreams & Departments

Prepare the City for the Next Disaster

OEM

SJC Airport New Terminal

AIR, PW

Municipal Microgrids and Electrical Service

ED, PW

Municipal Regional Permit (Stormwater)

ESD

Community Forest (Urban Tree Canopy)

DOT

Seismically Safe "Soft Story" Apartments

PBCE

BART Silicon Valley Extension

DOT, PW

Electric Vehicle Fleet/ Charging Infrastructure

ED, PW, DOT

Sanitary & Storm Sewer Collection Systems + Green Stormwater Infrastructure

ESD, PW, DOT

Protect Coyote Valley Open Space

PBCE

Shoreline Levee (Sea Level Rise)

CMO

Vehicle Blight

DOT

City Wide Building Electrification

ESD, ED

Water Supply

ESD

Climate Smart Decarbonization & Mitigation

ESD

Diridon Station and Airport Connector

DOT

Q2 Key Results for City Infrastructure Strategy

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STATUS

 On-Track

 Minor Delay/Course Correction Needed

 Off-Track or Significant Shift in Work Occurred

Seismically Safe “Soft Story” Apartments

Finalize Mandatory Safe Soft Story Apartment ordinance language.

Update to Housing and Community Development Committee in December on outreach efforts and draft ordinance.

Q2 SIGNIFICANT ACCOMPLISHMENTS



Completed planning process for a Q3 city-wide Continuity of Operations Plan (COOP) Exercise.



Established Guaranteed Max Price for the Airport Facilities Building Relocation Project.



Secured final funding from State/Region to complete the project's Federal Funding Plan.



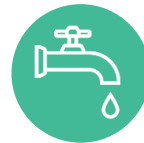
Improved customer satisfaction per City Council-approved plan with Vehicle Abatement customer satisfaction increasing (from 35% Q1) to 40%.



Filed Interconnection Applications for interconnections at two to-be-constructed LS Power High-Voltage Transmission Terminals.



Developed Scope of Work, RFP and awarded contract for the EV Fleet Master Plan development.



Presented a plan to develop a Direct Potable Reuse Facility at the Joint City Council Valley Water Board meeting and confirmed commitment by elected officials to continue working toward our aligned interests to secure drought-proof water supply.



Planted 300 trees (1900 total planted thus far this Fiscal Year)

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