

VTA's BART Silicon Valley Phase II Extension Project

CP2 CTMP for Early Construction
Activities at West Portal

May 23, 2023



Agenda



- 1. Project Overview
- 2. Early Construction Activities at West Portal
- 3. Next Steps



Project Overview

Phase II Project



6-Mile Extension of BART Service

Single-Bore Tunnel

- 5-mile subway tunnel
- 1-mile at ground level

4 New BART Stations

- 3 underground platforms with above-ground station entrance buildings
- 1 ground level platform

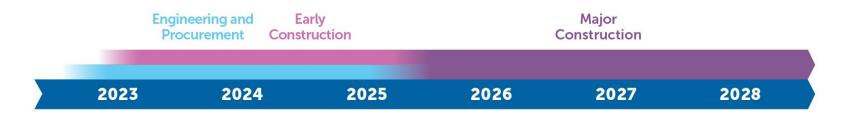
2 Mid-Tunnel Facilities

Newhall Yard & Maintenance Facility



Five Year Look Ahead





Based on preliminary schedule for planning purposes.

FTA New Starts Funding Plan



Federal

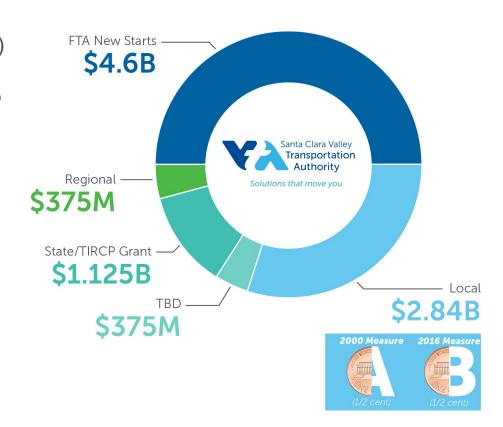
- Federal Transit Administration (FTA)
 New Starts Program
- Letter of No Prejudice (LONP) up to \$9.318 billion

Local

- 2000 Measure A
- 2016 Measure B
- Public Private Partnership

State/Region

- Transit and Intercity Rail Capital Program (TIRCP)
- Regional Measure 3





Early Construction Activities at West Portal

CP2 Specific Construction Transportation Management Plan (CTMP) Development





 Review of Draft Contract-Specific CTMP



Public Meetings



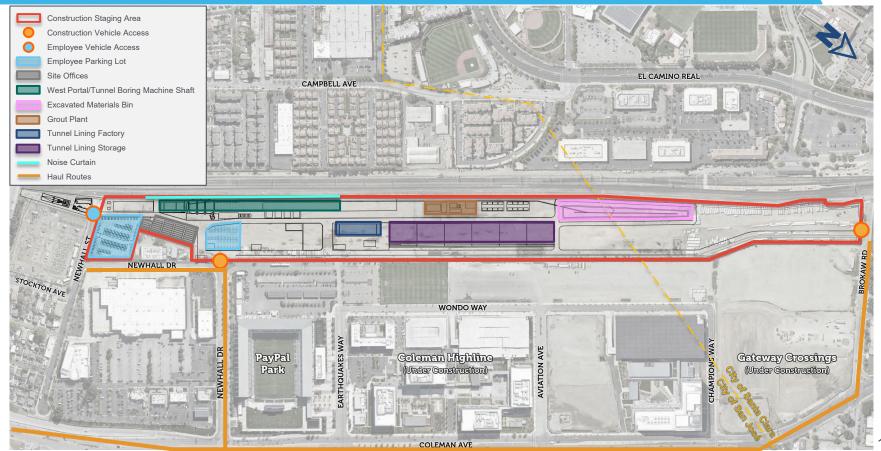
Early Construction Activities Public Meetings

- 3/15 In-person Public Meeting at Santa Clara University (SCU) & 3/16 Online Public Meeting via Zoom
- Connected with the general public to share information re: early construction activities at the West Portal site
- Event Promotion Outlets: Physical Mailers, email invites, social media promotion, website
- Attendance:
 - 54 Public Members attended
 - 30 Questions/Comments were addressed
- Recorded Online Presentation/Presentation PPT available on Project Website: https://www.vta.org/programs/community-information
- Outcome: Generally, very positive



Elements to be Constructed During Early Construction





West Portal Key Early Construction Activities



Activity	Earliest Anticipated Start	Anticipated Duration
Tunnel Lining Factory Construction	Summer 2023 fo	or 12 months
Tunnel Lining Factory Operations	Fall 2024 thro	ough Major Construction
Support of Excavation, Construction of TBM Shaft & Portal, and Preparation of TBM Launch Site	Fall 2023 fo	or 15 months
Excavated Materials Bin Construction	Winter 2024 for	or 6 months

Required Work Hours For Early Construction Activities



2023		2024		2025			
Summer	Fall	Winter	Spring	Summer	Fall	Winter	Spring
Single Shift	Work	• Double	e Shift Wor	k (6 AM-4 AM)	•	Double Shift	t Work (6 AM-4 A
(6 AM-6 PM) • Saturday Work	• Double	Double Shift Hauling* (6 AM-4 AM) Saturday Work (6 AM-6 PM)		<u>M</u>) •	,		

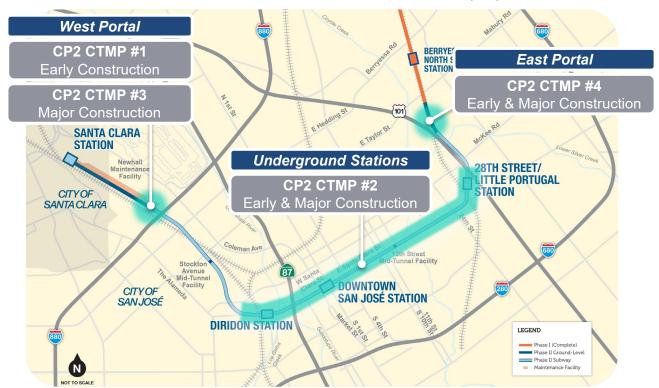
Standard Work Hours	Monday – Friday	Saturdays
City of San José	7 AM – 7 PM	9 AM - 5 PM
City of Santa Clara	7 AM – 6 PM	9 AM - 6 PM

*Double shift hauling is only to occur during critical activities and is being coordinated with local stakeholders, including PayPal and Costco

Anticipated CP2 CTMPs by Work Area



Additional Contract Specific CTMPs will be developed and the work areas that will be covered in them will be determined as the project advances.



Additional Plans





PayPal Event Management Plan

- Determine and minimize impacts of truck traffic during PayPal event ingress and egress
- In development by KST, consulting PayPal Park, Costco, Hunter Partners, City of San José, City of Santa Clara

Trucker Management Plan



- Manage and ensure truck drivers are following approved haul routes and truck distribution between Newhall Drive and Brokaw Road
- In development by KST



Traffic Response Plan

- Outlines lines of communication and process to coordinate hauling when Newhall Drive and Brokaw Road are blocked for unforeseen circumstances
- In development by KST, consulting Hunter Partners, City of San José, City of Santa Clara