



Memorandum

TO: RULES AND OPEN
GOVERNMENT COMMITTEE

FROM: Angel Rios, Jr.,

SUBJECT: SEE BELOW

DATE: May 16, 2023

Approved

Date

5/16/2023

**SUBJECT: UPDATE TO THE JANUARY – JUNE 2023 NEIGHBORHOOD
SERVICES AND EDUCATION COMMITTEE WORK PLAN**

RECOMMENDATION

Approve amendments to the January – June 2023 Neighborhood Services and Education (NSE) Committee Work Plan to:

Drop the following items from the June 8, 2023, NSE Committee meeting agenda:

City Initiatives Roadmap: American Rescue Plan Spending Plan on Child Care Status Report.

Purpose: Provide a status report on the American Rescue Plan spending plan on child care, including programs, activities, and initiatives as part of the approved City Initiatives Roadmap for 2022-2023.

(City Manager/Parks, Recreation and Neighborhood Services/Library/Housing)

Park Destinations, Events and Sports Status Report.

Purpose: Provide a status update on the parks destinations, events and sports programs and facilities.

(Parks, Recreation and Neighborhood Services)

Add the following item to the June 8, 2023, NSE Committee meeting agenda:

Expanding the Youth Commission and Enhancing Youth Participation in the City Report.

Purpose: Provide a report on the Youth Commission's findings on the Elevating Youth Voices on Commission recommendations.

(Library/City Manager)

BACKGROUND

DROP: City Initiatives Roadmap: American Rescue Plan Spending Plan on Child Care Status Report.

Staff requests to drop the City Initiatives Roadmap: American Rescue Plan (ARP) Spending Plan on Child Care Status Report item from the June 8, 2023 NSE Committee agenda for the following reasons:

- Staff provided information on ARP funds at the April 13, 2023, NSE Committee meeting, during the City Initiatives Roadmap: Children and Youth Services Master Plan Status Report.
- Staff presented the 2023 Summer Program Status Report at the May 11, 2023, NSE Committee meeting, which included an update on ARP funded summer programs and scholarship fund (e.g., number of children served, funds expended, programming provided, etc.) that supports programming in FY 2022-2023 and FY 2023-2024.
- Recommendations to rebudget unspent ARP funding previously allocated for child and youth-related services from 2022-2023 to 2023-2024 will be included in a forthcoming Manager's Budget Addendum, *Recommended Amendments to the 2023-2024 Proposed Operating and Capital Budgets*, that is anticipated for release during the week of May 29, 2023.
- Staff plans to include the following items to the August – December 2023 NSE Committee Work Plan, pending Rules and Open Government approval:
 - Library and Parks, Recreation and Neighborhood Services (PRNS) annual reports for FY 2022-2023, as well as the Education and Digital Literacy Strategy/Quality Standards Annual Report which will include information on ARP funded programs, activities, and the scholarship fund (e.g., number of children served, funds expended, programming provided, etc.) that was provided in FY 2022-2023.
 - Children and Youth Services Master Plan Status Report which includes recommendations on unspent ARP funds to support the Master Plan goals and visions.

DROP: Park Destinations, Events and Sports Status Report.

Staff requests to drop the Park Destinations, Events and Sports Status Report from the June 8, 2023, NSE Committee meeting. PRNS intends to fold these updates into the PRNS Community Impact Annual Report that is presented to the NSE Committee each spring for further efficiency.

ADD: Expanding the Youth Commission and Enhancing Youth Participation in the City Report.

Staff requests to add the Expanding the Youth Commission and Enhancing Youth Participation in the City Report to the June 8, 2023, NSE Committee meeting agenda as directed by City

May 16, 2023

Subject: Update to the January – June 2023 Neighborhood Services and Education Committee Work Plan

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Council on October 4, 2022. The Youth Commission will provide a report on findings related to elevating youth voices and participation.

/s/
ANGEL RIOS, JR.
Deputy City Manager

For questions related to the ARP Spending Plan on Child Care Status Report, please contact Laura Buzo, Assistant to the City Manager, laura.buzo@sanjoseca.gov.

For questions related to the Park Destinations, Events and Sports Status Report, please contact Avi Yotam, Deputy Director of Parks, Recreation and Neighborhood Services, at avi.yotam@sanjoseca.gov.

For questions related to the Expanding the Youth Commission and Enhancing Youth Participation in the City Report, please contact Lizzie Nolan, Senior Librarian, at (408) 808-2184 or elizabeth.nolan@sjlibrary.org.