



*Housing*

# City Initiatives Roadmap: Ending Homelessness Annual Report

**Community and Economic  
Development Committee**

April 24, 2023  
Item d(5)

**Ragan Henninger**

Deputy Director, Housing  
Department

**Kelly Hemphill**

Division Manager, Homeless  
Solutions, Housing Department

# San Jose's Challenge



Source: 2022 City of San Jose Point in Time Census and Survey

# 2020-2025 Community Plan

## STRATEGY 1



Address the root causes of homelessness through system and policy change

## STRATEGY 2



Expand homelessness prevention and housing programs to meet the need

## STRATEGY 3



Improve quality of life for unsheltered individuals and create healthy neighborhoods for all

# Progress on the Community Plan January 2020 – December 2022

## OUR PROGRESS TO DATE



### SYSTEM PERFORMANCE



\*includes people served via Covid-related Financial Assistance



# System-wide Performance Benchmarks

**98%**

Permanent Supportive Housing will maintain permanent housing

**80%**

Rapid Rehousing Programs will attain or maintain permanent housing

**38%**

Street Outreach will exit to permanent or temporary destination

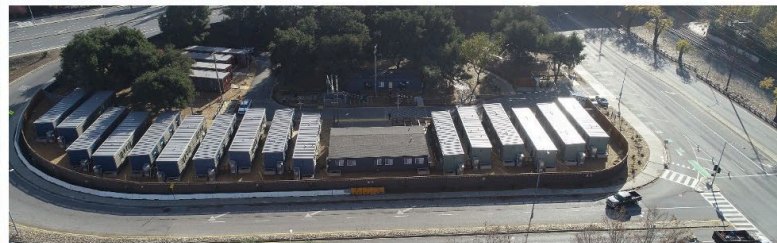
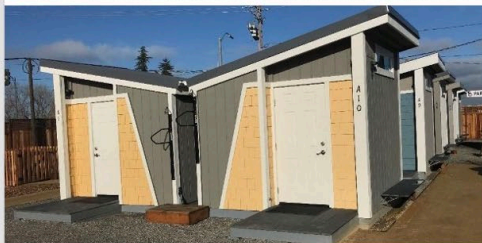
**30%**

Emergency Shelter will exit to permanent housing





# Housing Solutions



🏠 Interim Housing

🏠 Homelessness Prevention

🏠 Rapid Rehousing

🏠 Permanent Housing



# Housing Based Solutions: Effectiveness

Strategy	People	Investment	Benchmark	Effectiveness
Homelessness Prevention (2 programs)	2,540	\$5,915,625	N/A	98% of program participants maintained permanent housing
Rapid Rehousing (3 programs)	373	\$2,888,598	80% of program participants exited to permanent housing	65% of program participants exited to permanent housing
Interim Housing/Shelter (7 programs)	912	\$24,099,296	30% of program participants exited to permanent housing	48% of program participants exited to permanent housing
Strategy	Units	Investment	Benchmark	Effectiveness
Permanent Affordable Housing	735	\$8,920,959	98% of individuals in permanent housing maintained that housing	96% of individuals in permanent housing maintained that housing*

\*County-wide/system-wide performance outcome



# Crisis Interventions

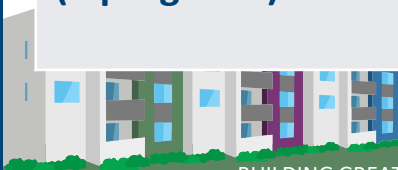
- 🏠 Outreach and Engagement
- 🏠 Encampment Management
- 🏠 Showers and Laundry
- 🏠 Congregate Shelter
- 🏠 Motels





# Crisis Interventions: Effectiveness

Strategy	People	Investment	Benchmark	Effectiveness
<b>Outreach and Engagement</b> (4 programs)	2,191	\$3,243,021	38% of program participants exited to permanent or temporary housing	28% of program participants exited to permanent or temporary housing
<b>Showers and Laundry</b> (1 program)	1,040	\$425,324	N/A	9,804 showers; 2,953 laundry loads
<b>Congregate Shelter</b> (2 programs)	242	\$1,129,157	30% of program participants exited to permanent housing	23% of program participants exited to permanent housing
<b>Motel Stays</b> (3 programs)	311 families	\$4,390,275	30% of program participants exited to permanent housing	60% of program participants exited to permanent housing



# Expenditures in FY 2021–2022

Uses	Expenditures
Housing Solutions	\$24,158,199
Crisis Interventions	\$9,187,777
Administration	\$2,138,524
Systems Support	\$859,474
<b>TOTAL</b>	<b>\$36,343,974</b>



# Recommendation

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1. Accept the homelessness annual report for Fiscal Year 2021 – 2022.
2. Cross reference this item to the May 9, 2023 City Council meeting.







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