Envision San José 2040 FY2021-22 Annual Performance Review City Council

Item 10.2 April 11, 2023 Presenter: Michael Brilliot, Deputy Director



Planning, Building and Code Enforcement

General Plan Major Strategies

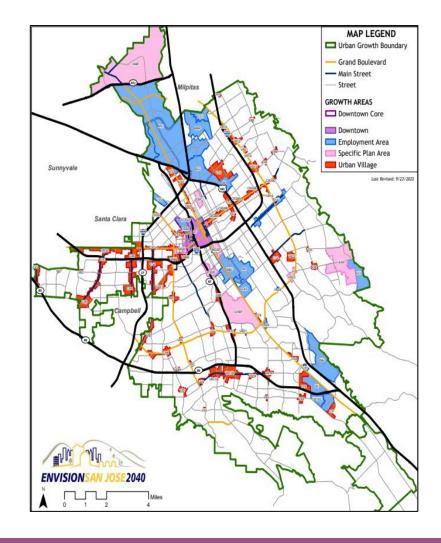
| 1. Community Based Planning | 7. Measurable Sustainability/Environmental Stewardship |
|--|---|
| 2. Form Based Plan | 8. Fiscally Strong City |
| 3. Focused Growth | 9. Destination Downtown |
| 4. Innovation/Regional Employment Center | 10. Life Amidst Abundant Natural Resources |
| 5. Urban Villages | 11. Design for a Healthful Community |
| 6. Streetscapes for People | 12. Periodic Major Review |



Major Strategy #3: Focused Growth

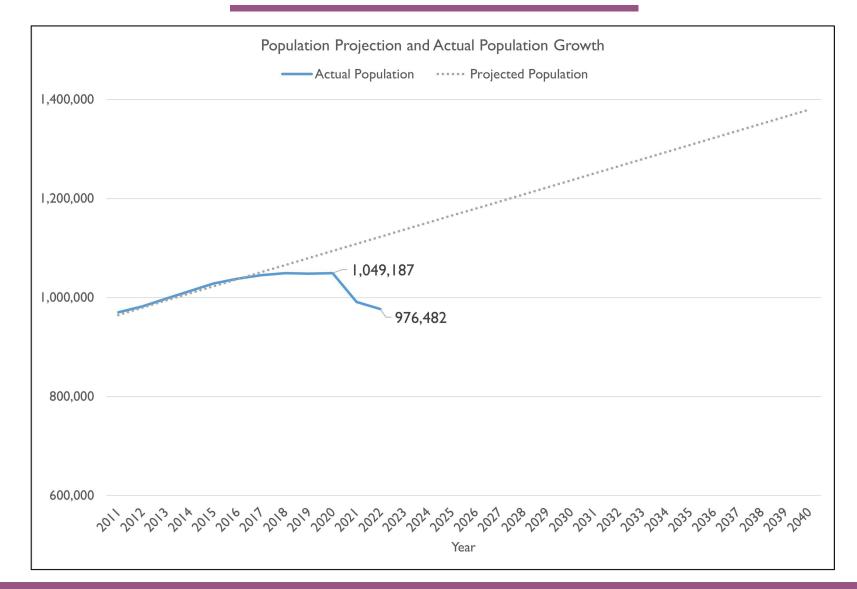
- Directs growth within identified Growth Areas
- Since adoption of the General Plan:
 - 83% of Residential Development
 - 86% of Commercial Development
 - 81% of Industrial Development

has been in growth areas.





Major Strategy #3: Focused Growth





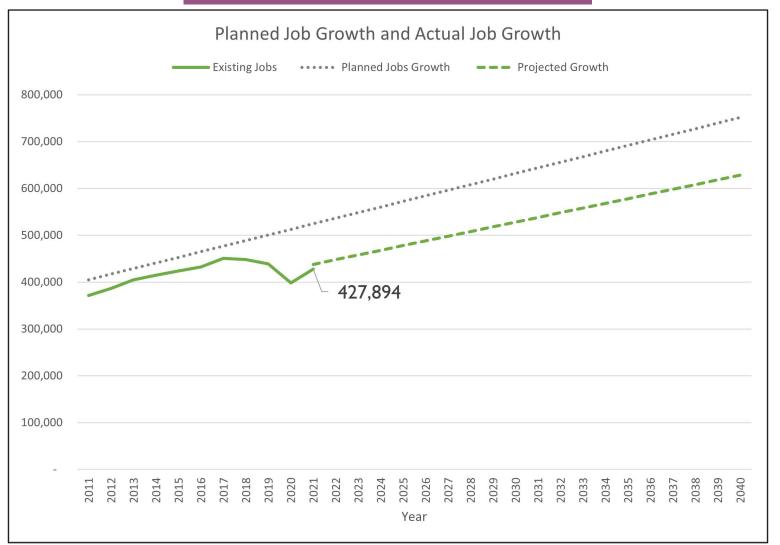
Major Strategy #4: Innovation/Regional Employment Center

- Plans for 382,000 new jobs and a J/ER ratio of 1.1/1
- Supports job growth within existing job centers
- Adding new employment lands
- Designating job centers at regional transit stations

| Year | Jobs per Employed Resident | | |
|------|-------------------------------|--|--|
| 2011 | 0.80 | | |
| 2012 | 0.81 | | |
| 2013 | 0.83 | | |
| 2014 | 0.82 | | |
| 2015 | 0.82 | | |
| 2016 | 0.82 | | |
| 2017 | 0.85 | | |
| 2018 | 0.82 | | |
| 2019 | 0.81 | | |
| 2020 | 0.80 | | |
| 2021 | 0.81 | | |



Major Strategy #4: Innovation/Regional Employment Center





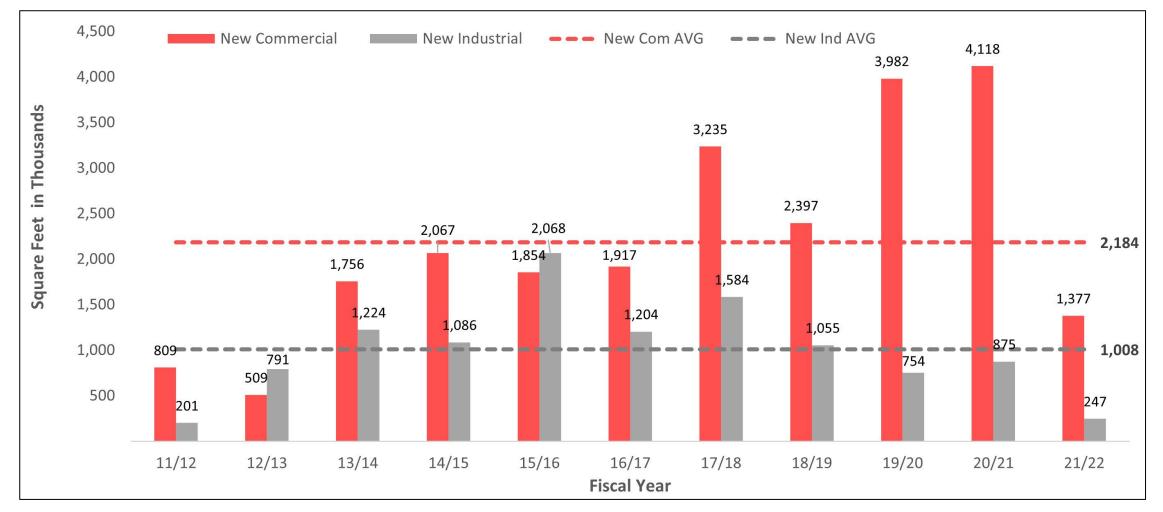
Jobs/Employed Residents

| City | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------|------|------|------|------|------|------|------|------|------|------|------|
| San José | 0.80 | 0.81 | 0.83 | 0.82 | 0.82 | 0.82 | 0.85 | 0.82 | 0.81 | 0.80 | 0.81 |
| Cupertino | 1.23 | 1.20 | 1.33 | 1.47 | 1.64 | 1.75 | 1.85 | 1.99 | 1.99 | 2.15 | 2.2 |
| Fremont | 0.85 | 0.86 | 0.86 | 0.90 | 0.96 | 0.96 | 0.98 | 0.98 | 0.98 | 1.06 | 1.12 |
| Milpitas | 1.17 | 1.17 | 1.19 | 1.18 | 1.18 | 1.17 | 1.26 | 1.25 | 1.20 | 1.10 | 1.18 |
| Mountain View | 1.77 | 1.83 | 2.59 | 1.84 | 1.92 | 1.67 | 1.74 | 1.77 | 1.70 | 1.89 | 1.84 |
| Palo Alto | 3.14 | 3.27 | 3.20 | 3.13 | 3.36 | 3.33 | 3.36 | 3.40 | 3.08 | 3.27 | 3.07 |
| San Francisco | 1.16 | 1.17 | 1.24 | 1.26 | 1.29 | 1.30 | 1.29 | 1.29 | 1.31 | 1.30 | 1.31 |
| Santa Clara | 1.95 | 2.02 | 2.02 | 1.77 | 1.79 | 1.70 | 1.69 | 1.77 | 1.78 | 1.92 | 1.69 |
| Sunnyvale | 1.18 | 1.16 | 1.13 | 1.06 | 1.06 | 1.04 | 1.08 | 1.04 | 1.08 | 1.21 | 1.17 |



Commercial and Industrial Development

FY 2011-12 to 2021-22: Building Permits Issued for New Commercial & Industrial Square Feet





Major Strategy #5: Urban Villages

- 14 approved Urban Village Plans
- 1 Station Area Plans in progress
- 4 Urban Village Plan updates in process
- 1 Urban Village Plan to be initiated in summer 2024

- Signature Projects
 - Completed: 1
 - Approved FY21/22: 3
- Affordable Housing
 - Approved FY21/22: 2

Pending: 4

Table 6: Urban Village Plans Currently Under Development

| Urban Village Plan | Status | Anticipated Dates | | | |
|---|-------------|-------------------|--|--|--|
| Capitol Caltrain Station Area Plan | In Progress | TBD | | | |
| Five Wounds (Update) | In Progress | Winter 2024 | | | |
| Little Portugal (Update) | In Progress | Winter 2024 | | | |
| 24 th & William (Update) | In Progress | Winter 2024 | | | |
| Roosevelt Park (Update) | In Progress | Winter 2024 | | | |
| Eastside Alum Rock/Alum Rock Ave. (E. of 680) | Summer 2023 | Summer 2023 | | | |



Major Strategy #6: Streetscapes for People

- Better Bike Plan 2025
- Emerging Mobility Action Plan
- Transit-First Policy
- Multimodal Transportation Improvement Plans (ESJ, Downtown, WSJ)
- Complete Street Plans
- US-101 Interchange Improvements

| Mode | All Trips Starting and/or Ending in San José | | | |
|--------------------------|--|------------------|--|--|
| Wode | 2030 Goal | 2040 Goal | | |
| Drove alone | No More than 45% | No More than 40% | | |
| Shared Mobility/ Carpool | At least 25% | At least 10% | | |
| Transit | At least 10% | At least 20% | | |
| Bicycle | At least 10% | At least 15% | | |
| Walk | At least 10% | At least 15% | | |

| Mode | All Trips Starting and/or Ending in San José | | | | | |
|--------------------------|--|------|------|--|--|--|
| wode | 2008 | 2019 | 2022 | | | |
| Drove alone | 83% | 80% | 75% | | | |
| Shared Mobility/ Carpool | 10% | 12% | 11% | | | |
| Transit | 4% | 5% | <2% | | | |
| Bicycle | <2% | <2% | <2% | | | |
| Walk | <2% | <2% | 10% | | | |



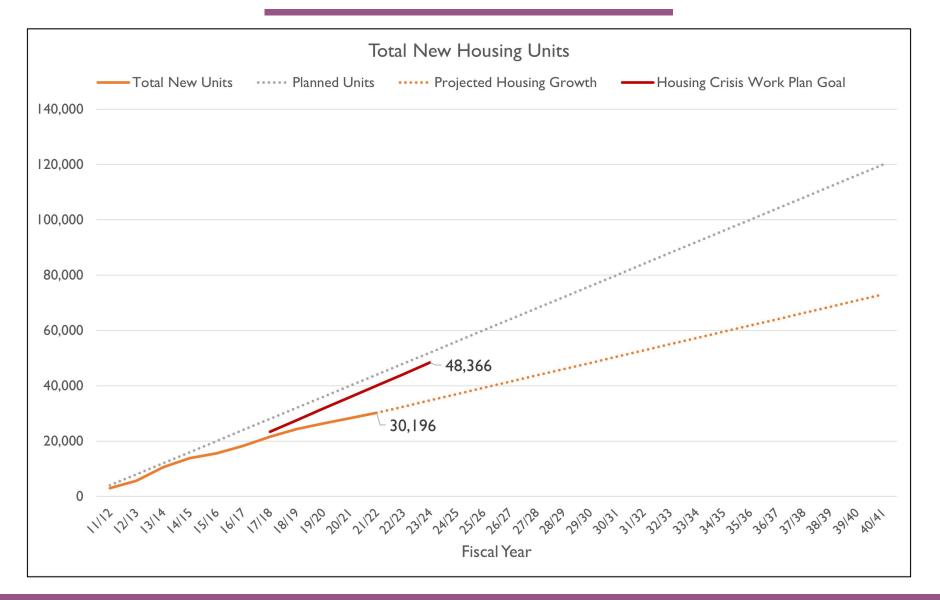
Major Strategy #9: Destination Downtown

- Planning permits approved in FY2021/22:
 - 259 residential units
 - 5.5 million sq. ft. commercial/office
- Commercial vacancy: 21%
 - Compared to 23.6% in 2011
- 8,984 residential units entitled since 2011
- 18.8 million non-residential sq ft entitled since 2011
- Return to public events Downtown but still below pre-pandemic levels





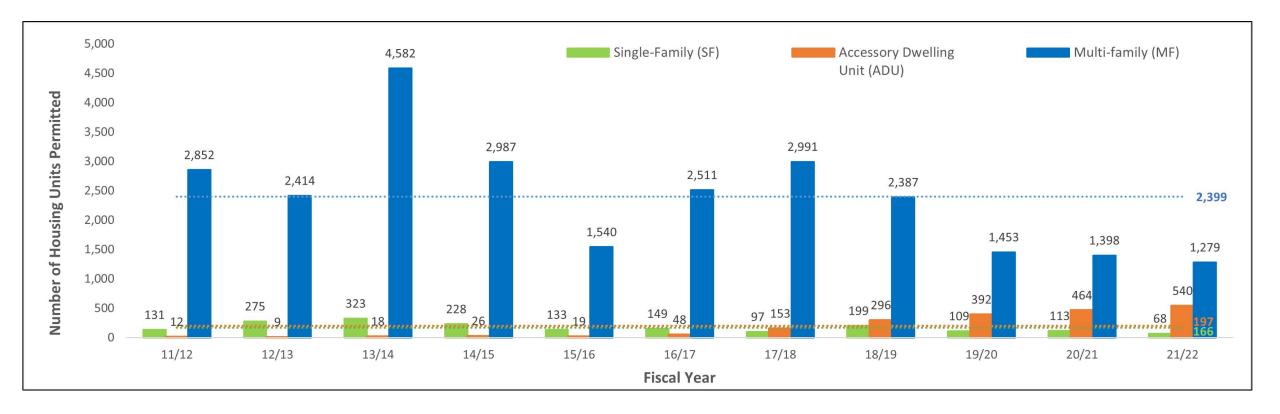
Housing





Housing Development

FY 2011-12 to 2021-22: Building Permits Issued for New Residential Units





2022 General Plan Annual Review

Privately Initiated General Plan Amendments

| FILE NO | LOCATION | EXISTING LAND USE | PROPOSED LAND USE | |
|------------------------------------|--|--------------------------------|---------------------|--|
| GP19-010/ PDC20-023/ PD20-20 | 120 Granite Rock Way | Combined Industrial Commercial | Heavy Industrial | |
| GP22-001/ C22-01 | 0 Pecten Ct | Public/Quasi-Public | Heavy Industrial | |
| GP22-007/ C22-022/ SP22-014 | 2267 Plummer Ave | Residential Neighborhood | Public/Quasi-Public | |
| GP22-008/ GPT22-005/ C22-023 | 945 West Julian St & 379 North Morrison Ave | Mixed Use Commercial | Transit Residential | |



QUESTIONS AND DISCUSSION



Planning, Building and Code Enforcement