



Agreement with Valley Water for Coyote Creek Flood Projects

Omar Passons, Deputy City Manager

Andrea Flores Shelton, Deputy Director, Parks Recreation & Neighborhood Services

Ragan Henninger, Deputy Director, Housing Department

Bhavani Yerrapotu, P.E., Interim COO, Valley Water

City Council Item 7.3

April 4, 2023

Recommendation



Execute agreement in amount of ~\$4.8m with Valley Water for supportive services to individuals living along Coyote Creek and to abate encampments in the work zone



Increase funding from Valley Water for targeted services during term



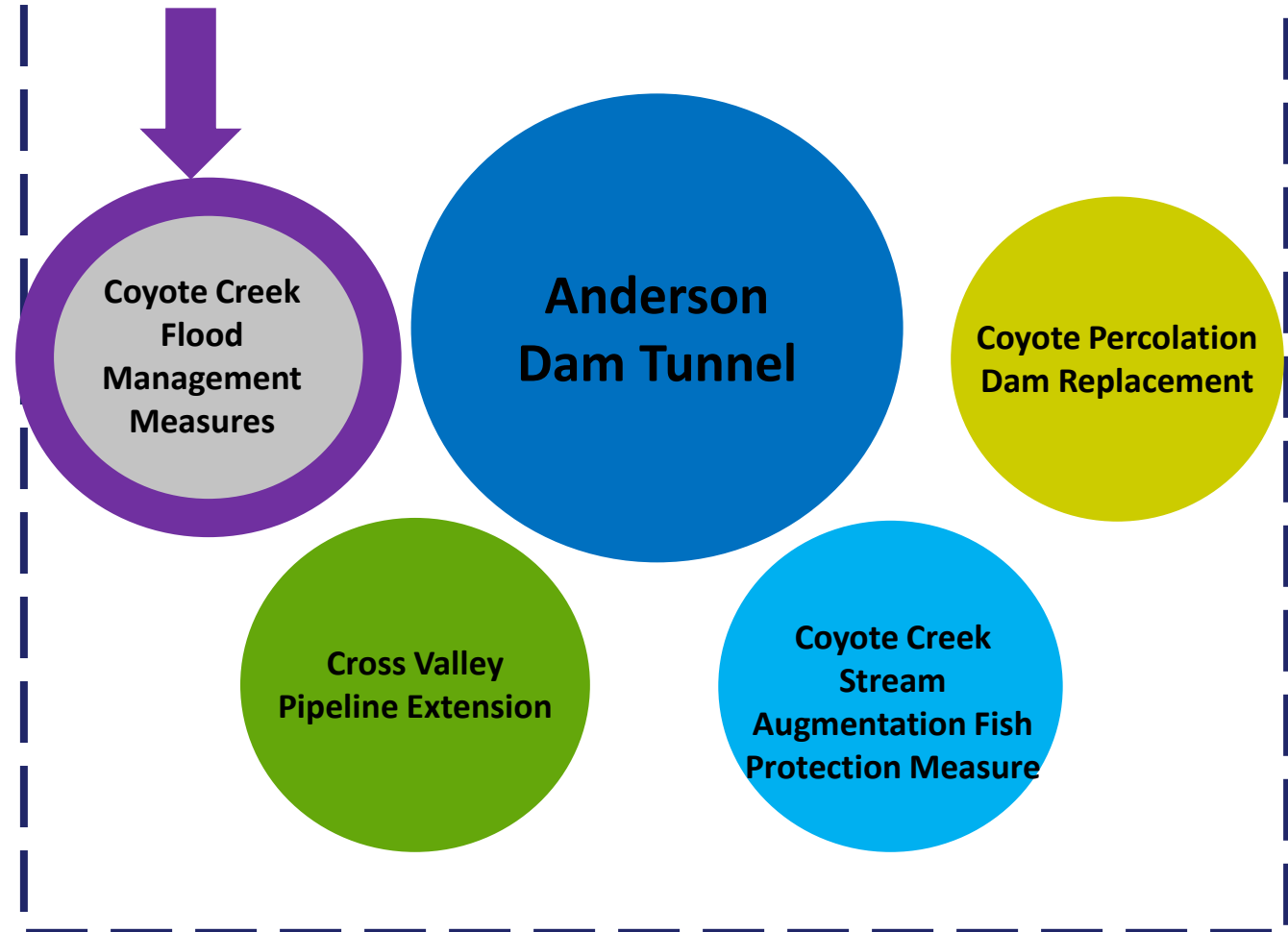
Increase revenue aid estimate from local agencies, establish Parks, Recreation and Neighborhood Services appropriation

Background – Anderson Dam Seismic Retrofit

ADSRP

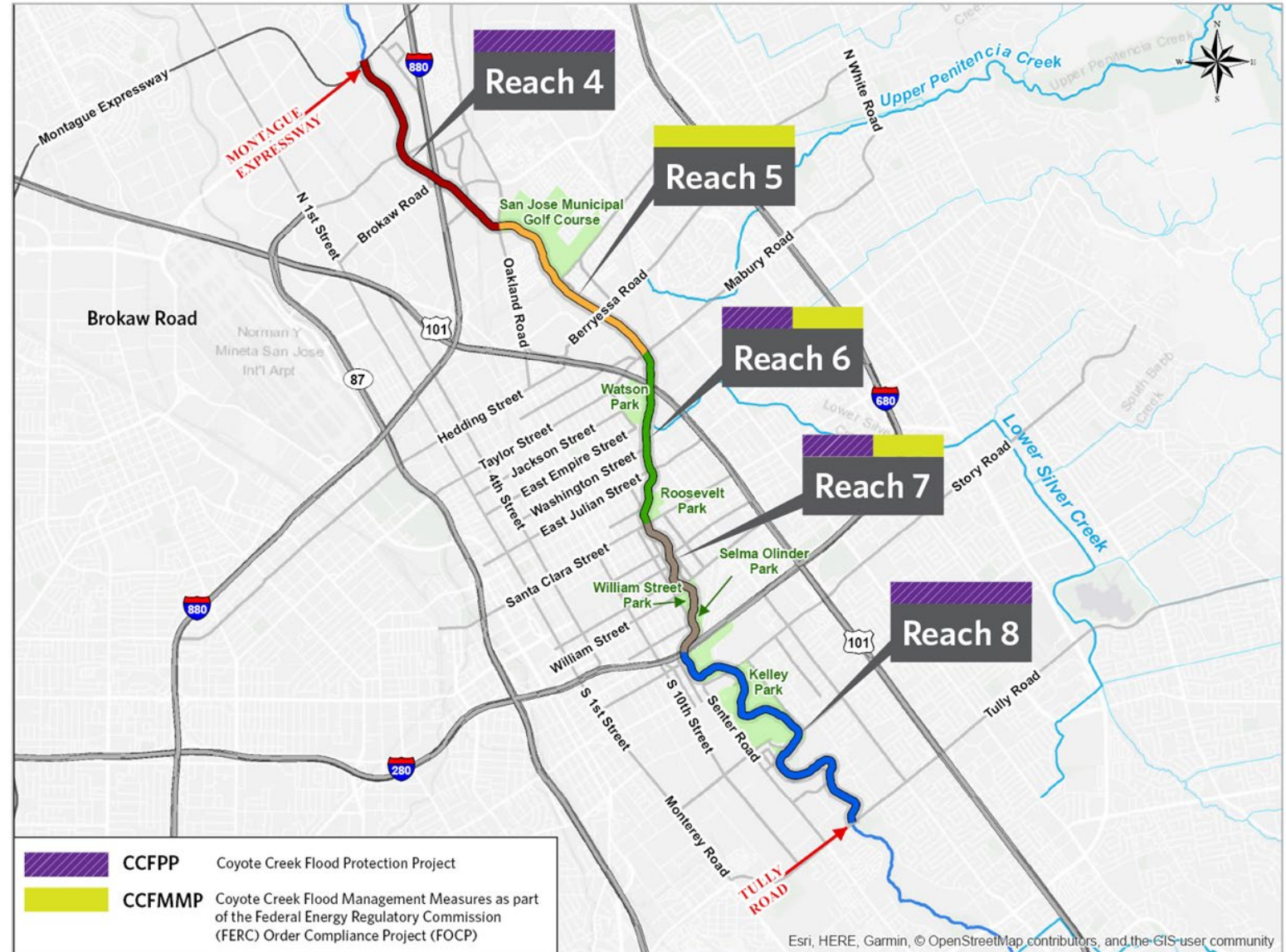
- Seismic retrofit of dam embankment
- Construction of new higher capacity outlet tunnel and outlet works
- Replacement of concrete spillway and raising wall height 9-feet to safely discharge large storm flows
- Increase dam crest height 7-feet

Anderson Dam Federal Energy Regulatory Commission Order Compliance Projects (FOCP)



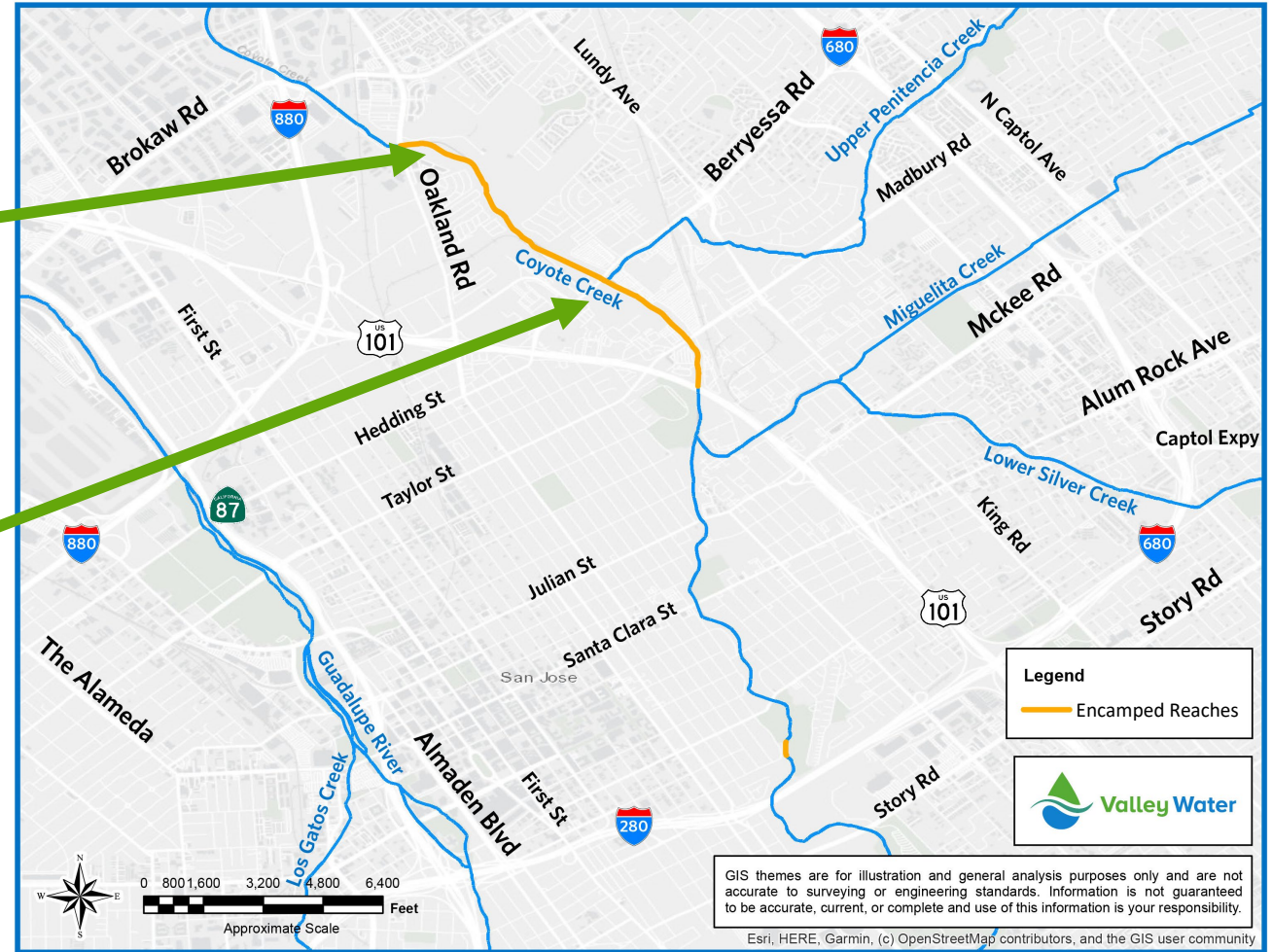
Background – Coyote Creek Flood Protection Projects

- 9-Miles Long
- 2017 Flood Protection
- FERC Order Compliance Project (FOCP)
- Two Parts:
 - 40% CCFMMP
 - 60% CCFPP
- Construction Timeline:
 - CCFMMP: 2023 to 2024
 - CCFPP: 2025 to 2027



Unhoused Encampments

5



Document Name: Coyote Projects

Background

- ▶ Individuals experiencing homelessness must be moved out of the construction area for their safety
- ▶ Estimated 120 - 200 people and 60 vehicles in the work zone
- ▶ Encampment populations are known to fluctuate over time

Abatement Activities

▶ PRNS will lead the coordination and operations:

1. Initial Abatement Activities

- ▶ Vehicle & debris removal in coordination with Valley Water

2. Personal Property Storage

- ▶ Provide storage bags, sort and store personal belongings, explain how to retrieve belongings after abatement

3. Initial Activities Security

- ▶ Security on site during the initial abatement (SJPD-Secondary Employment Unit)

Housing Outreach Services

- ▶ Outreach contractors will lead a person-centered approach to connect people to housing assistance and support
 1. Document individuals living in the work zone and communicate the need to relocate
 2. Conduct Santa Clara County's standard coordinated assessments to determine what support may be available
 3. If available, provide referrals to available shelter and housing options such as emergency interim housing
 4. Assistance with time-limited rental subsidies, one-time financial assistance/diversion, or other flexible support

Timeline of Key Activities

- ▶ Late April: Encampment Public Meeting (CSJ)
- ▶ Week of May 8: Posting Encampment Clearing Notices
- ▶ May 15, 2023: Begin Safe Relocation
- ▶ Early June: Pre-Construction Public Meeting (Valley Water)
- ▶ June 5, 2023: Complete Relocation and Clearing
- ▶ June 6, 2023: Construction Contractor Secures Project Area

Agreement Details/Term

- ▶ Initial term from effective date to October 31, 2024 with one three-year option to extend through October 31, 2027
- ▶ If costs for services are more than the estimate, the City and Valley Water will negotiate in good faith no later than 90 days before the funding account is anticipated to be depleted
- ▶ \$4,844,414 provided to City by Valley Water
 - ▶ First Installment - \$2.9M (30 days of effective date)
 - ▶ Second Installment - \$1.9M (October 30, 2023)
 - ▶ City to provide quarterly reports, unexpended funds returned to Valley Water

Recommendation

- ▶ (a) Adopt a resolution authorizing the City Manager or designee to execute:
 - ▶ (1) An Agreement between the City of San José and Valley Water to fund additional targeted, supportive services to individuals living along certain reaches of the Coyote Creek and to abate encampments within the work zone for the Coyote Creek Flood Management Measures and Coyote Creek Flood Protection Projects, in the amount of \$4,844,414 for an initial term through October 31, 2024, with one three-year option to extend through October 31, 2027; and
 - ▶ (2) An amendment to the Agreement to increase funding to Valley Water for targeted services during the initial term.
- ▶ (b) Adopt the following 2022-2023 Funding Sources Resolution and Appropriation Ordinance amendments in the General Fund:
 - ▶ (1) Increase the estimate for Revenue from Local Agencies by \$2,906,648; and
 - ▶ (2) Establish the Coyote Creek Project Reaches 5-7 (Valley Water) City-Wide Expenses appropriation to the Parks, Recreation and Neighborhood Services Department in the amount of \$2,906,648.



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