

Residential Garbage and Recycling Rates Status Report

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Transportation & Environment Committee
April 3, 2023



Environmental Services

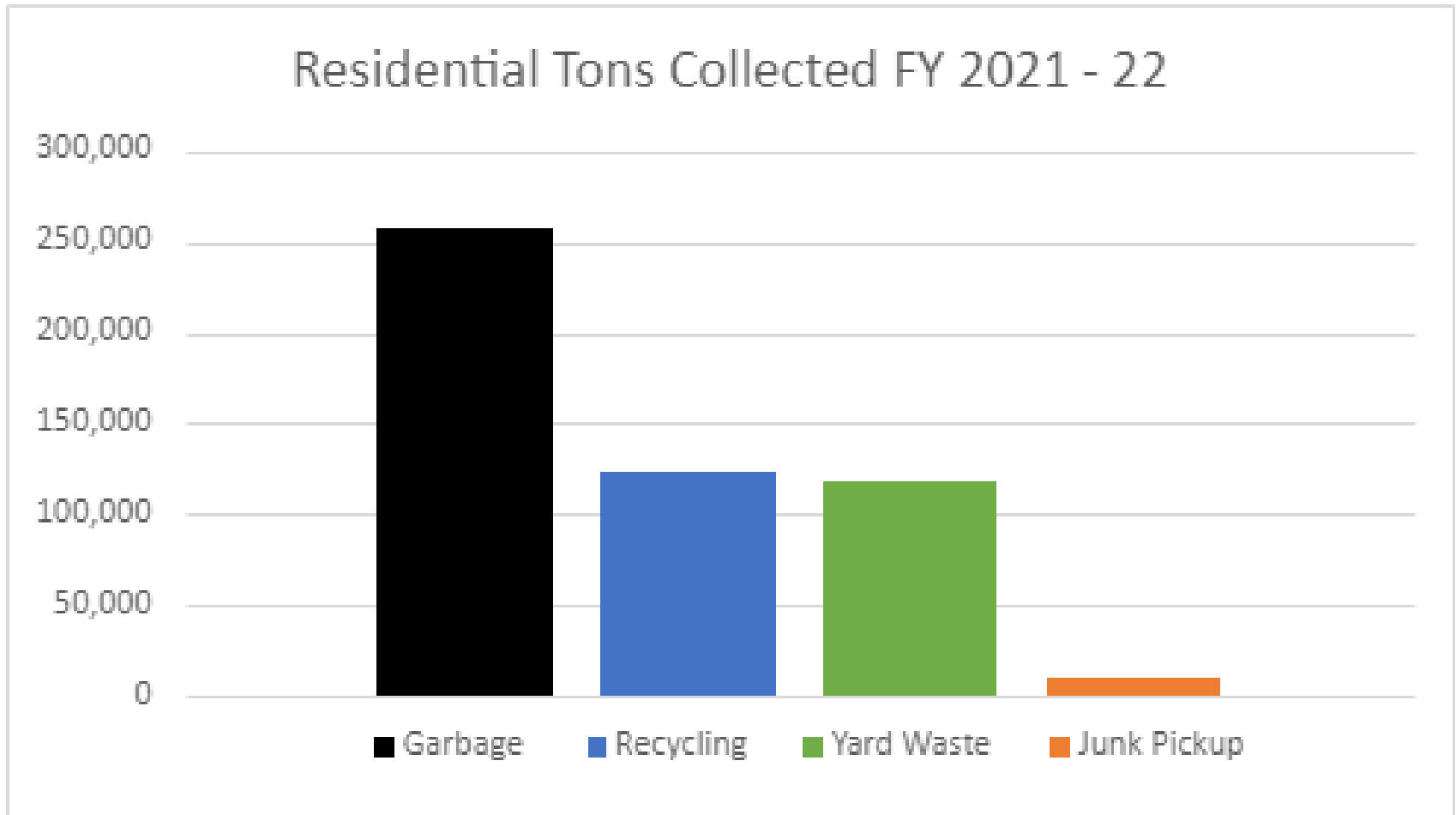
Delivering world-class utility services and programs
to improve health, environment, and economy.

Residential Garbage and Recycling Program

- Service provided to 216,500 single-family homes every week and 118,400 multi-family dwellings at least once per week
- Services include garbage collection and processing, and collection of unlimited recycling, yard trimmings, and junk pick up



Residential Garbage and Recycling Program



Residential Garbage and Recycling Program

- Guided by City and State Mandates
- Recycle Right Outreach Program
- 70% Waste Diversion Rate



Residential Rate Structure

FY 2022-2023 Single-Family Dwelling Rates and Subscription Levels

Garbage Cart Size	Current Monthly Rate	Current Annual Rate	Percent of Customers
32-gallon	\$49.43	\$593.16	85%
64-gallon	\$98.86	\$1,186.32	13%
96-gallon	\$148.29	\$1,779.48	2%

Robust Program with Competitive Rates

Residential Garbage and Recycling Program Rates Comparison

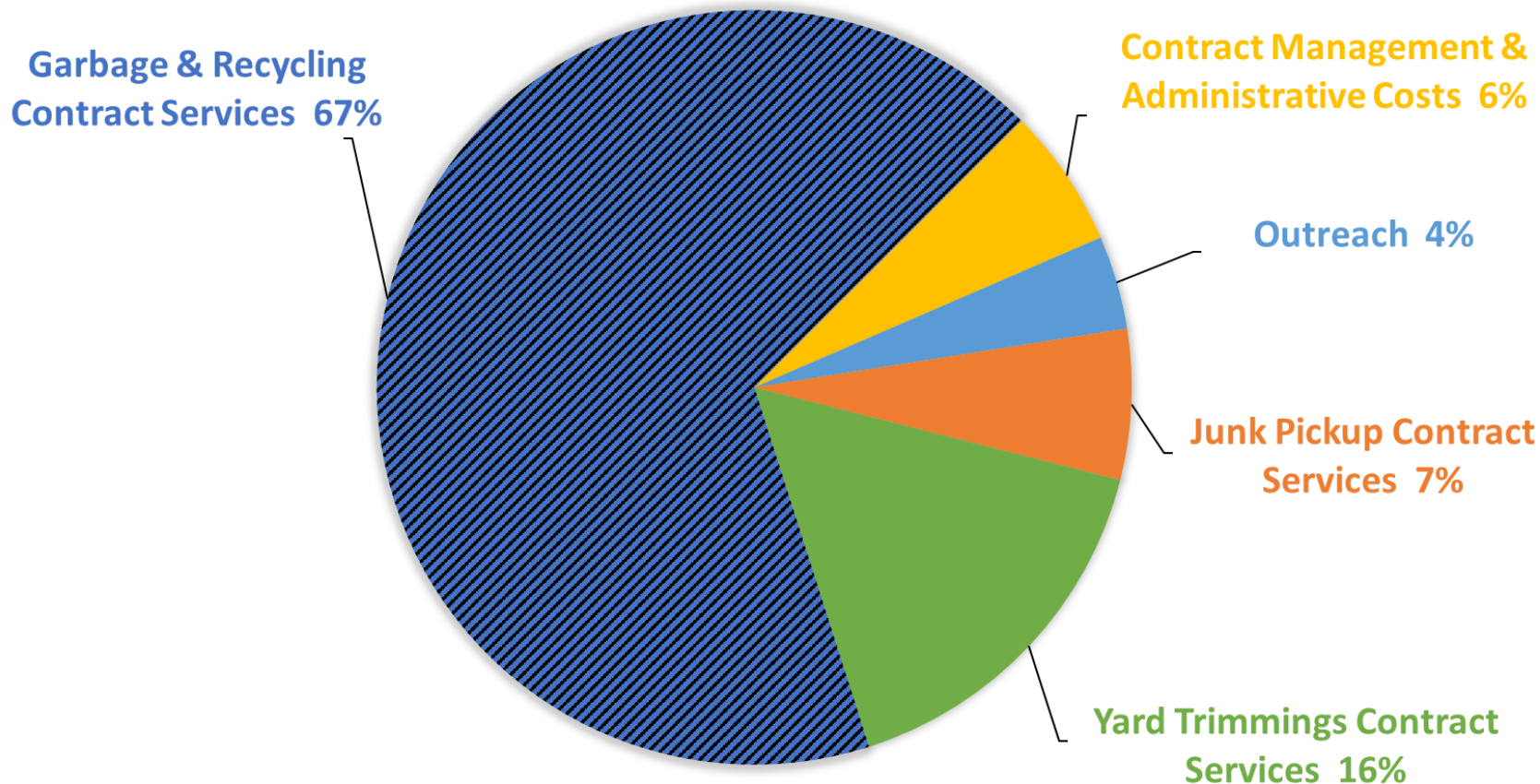
Single Family Dwelling 32-Gallon Garbage Cart	
Jurisdiction	Monthly Rate
San Francisco	\$76.19
Oakland	\$71.43
Santa Clara	\$52.46
San José (Anticipated)	\$51.40*
Palo Alto	\$50.07
San José (Current)	\$49.43*
Fremont	\$42.23
Sunnyvale	\$42.11
Hayward	\$37.67

Multi Family Dwelling 3-Cubic Yard Garbage Bin	
Jurisdiction	Monthly Rate
San Francisco	\$532.26
San Mateo County Avg.	\$531.98
Alameda County Avg.	\$469.79
Santa Clara County Avg.	\$406.85
San José (Anticipated)	\$303.75*
San José (Current)	\$297.80*

*Only San José includes unlimited junk pick-up for both single-family and multi-family dwellings with the basic monthly rates.

Rate Setting

RESIDENTIAL GARBAGE & RECYCLING PROGRAM EXPENDITURES



Rate Increase Drivers

- Refuse Rate Index (COLA)
+5.74% FY 2023-24
- Recycling Contamination
6-point increase, +\$1M FY 2023-24



Anticipated Increases

Residential Garbage and Recycling Rate Increases

Fiscal Year	Single- Family Residential Increase	Multi- Family Residential Increase
2023-24 (anticipated)	4%	2%
2022-23	8%	4%
2021-22	17%	7%
2020-21	9%	5%
2019-20	5%	5%
2018-19	3%	2%

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