

First Substantial Amendment to the FY 2021-22 Annual Action Plan – HOME ARP Allocation Plan

March 28, 2023

Agenda Item 8.2

Jacky Morales-Ferrand Director Housing Department

Stephanie Gutowski Senior Development Officer Housing Department



First Substantial Amendment to FY 2021-22 Annual Action Plan

- In 2021, the City of San José was awarded \$11,676,334 in HOME Investment Partnerships Program (HOME) American Rescue Plan (HOME-ARP) funds
- The amendment enables the City to spend HOME ARP federal funding in Fiscal Year 2023-24
- ▲ The deadline for submitting the Allocation Plan is March 31st



Funds must be used to primarily benefit individuals or families who are:

- Homeless
- At-risk if homelessness
- Fleeing, or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking
- Veterans and families that include a veteran family member that meet one of the preceding criteria





- Production or Preservation of Affordable Housing
- Tenant-Based Rental Assistance (TBRA)
- Supportive Services, Homeless Prevention Services, and Housing Counseling
- Purchase and Development of Non-Congregate Shelter



Listening sessions: :Persons with Lived Experience, and Community and nonprofit agencies serving the qualifying populations

Webpage: one-stop center for public interested in information, viewing draft plan, submitting comments

Survey: multi-lingual online survey in English, Spanish and Vietnamese open to the public during February



HOME ARP Allocation Proposal

Eligible Activity	Outcome	Amount
Homelessness Prevention	500 individuals to be served	\$3,000,000
Tenant-Based Rental Assistance (TBRA)	300 individuals to be served	\$4,500,000
Supportive Services for Homeless at Non-congregate Shelter	300 individuals to be served	\$2,424,884
Administration and Planning of the HOME ARP Allocation Plan		\$1,751,450
TOTAL		\$11,676,334



Performance Metrics

Homeless Prevention:

85% remain stably housed one year after receiving services

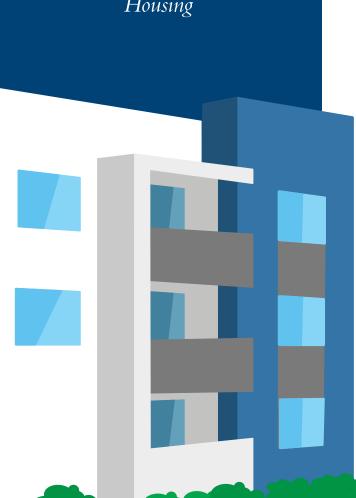
Tenant-Based Rental Assistance:

83% of individuals will exit to permanent housing

Supportive Services for Homeless as Non-congregate Shelter:

32% of individuals will exit to permanent housing





RECOMMENDATION

Hold a Public Hearing

Adopt a resolution relating to the First Substantial Amendment to the FY 2021-22 Annual Action Plan for the submission of the HOME ARP Allocation Plan to the U.S. Department of Housing and Urban Development (HUD)

Take public comments as required by the U.S. **Department of Housing and Urban Development** (HUD)



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