



# **City Initiatives Roadmap: American Rescue Plan (ARP) Spending Plan on Child Care Status Update**

November 10, 2022  
City Council Meeting  
ITEM: (d) 6

Angel Rios, Jr., Deputy City Manager, City Manager's Office  
Laura Buzo, Assistant to the City Manager, City Manager's Office  
Maria De Leon, Deputy Director, Parks, Recreation and Neighborhood Services  
Vidya Kilambi, Division Manager, San José Public Library



# Background

## American Rescue Plan (ARP) Funding Opportunity

One-time funding to invest in critical programs and services for children and youth.

On April 26, 2002, City Council approved spending plan for \$10.5 million of American Rescue Plan (ARP) funding.

The spending plan was informed by the following:

- Mayor's March Budget Message, Fiscal Year 2022-2023;
- Two Joint Special Meetings between the City of San José Neighborhood Services and Education Committee and County of Santa Clara Children, Seniors, and Families Committee;
- Previous Neighborhood Services and Education Committee and City Council direction;
- Community engagement and listening sessions;
- Department of Parks, Recreation and Neighborhood Services (PRNS) and the San José Public Library (SJPL)
- City Roadmap: Clean, Vibrant, and Inclusive Neighborhoods and Public Life Children Enterprise Priority - Youth Services Master Plan initiative

# Outcome

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Through an inclusive and collaborative approach, the proposed spending plan aims to address and respond to the critical, urgent, and emerging needs of children and youth, and their families, particularly those most impacted by the pandemic.

Furthermore, throughout the development, implementation, and evaluation of ARP funded programs, staff will ensure that there is ongoing alignment with the Children and Youth Services Master Plan.

## Priority Focus Area of Programs and Services

- Academic recovery and achievement
- Mental and physical health, nutrition, and wellbeing
- STEAM (Science, Technology, Engineering, Art, and Math)
- Positive peer-peer and adult-child relationships
- Community building



# PRNS: Scholarship Program Impact Expansion and Enhancement



# PRNS: Scholarship Program Impact

## Expansion and Enhancement



PRNS scholarships covered **2,653** enrollments at 75% scholarship, totaling to **\$532,837.00**

Pre-COVID, families had to pay the remaining 25% of program fees. This year, that would have meant scholarship-eligible San José families would have paid a total of \$164,902 for Camp San José, Camp José Jr., and F.I.T. Camp



With ARP funds, PRNS was able to cover the remaining 25% program fee for families by providing a 100% scholarship, covering **5,184 enrollments** amounting to **\$844,151.25**



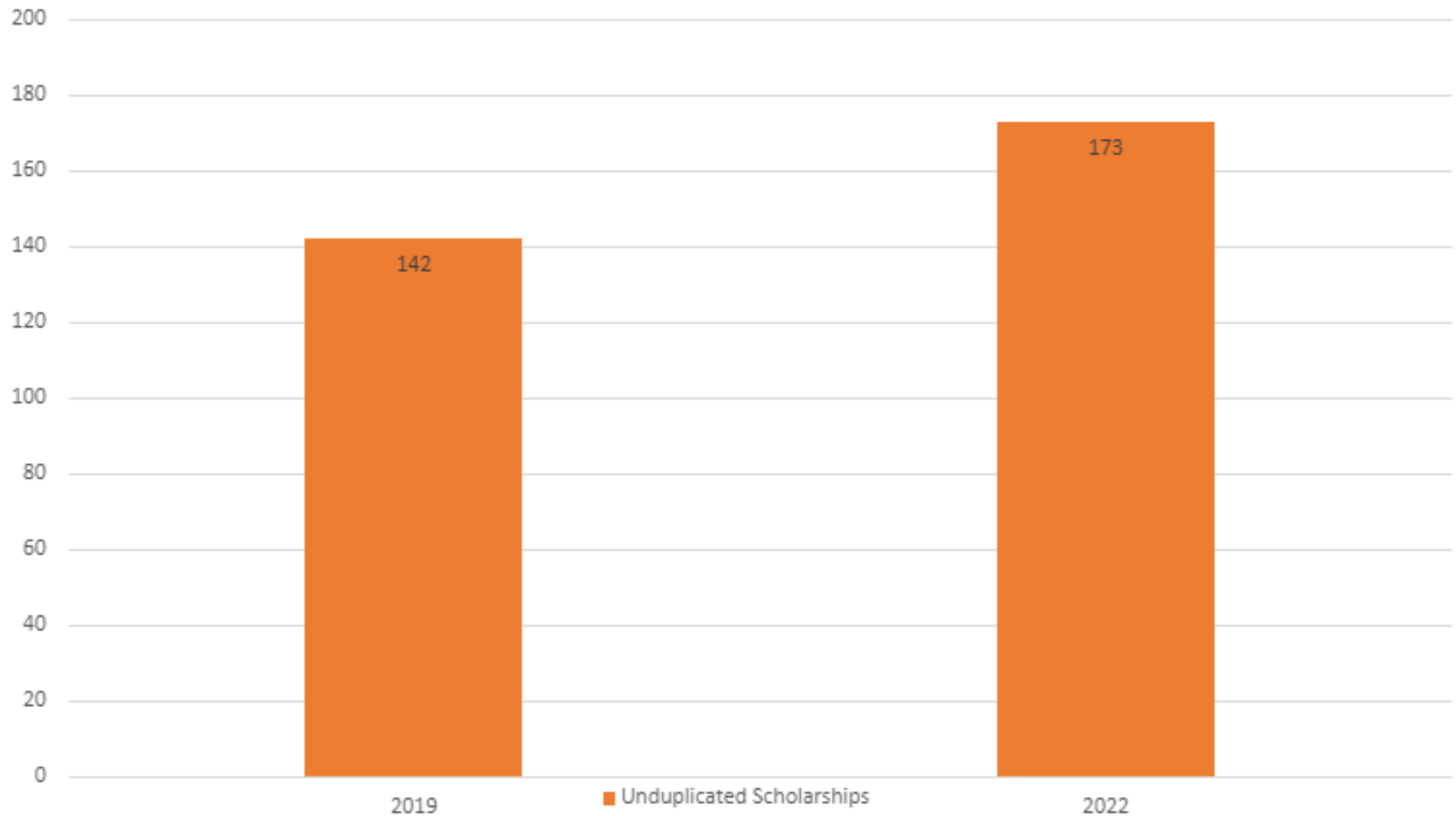
= 1,000 enrollments



# PRNS: Scholarship Program Impact Expansion and Enhancement

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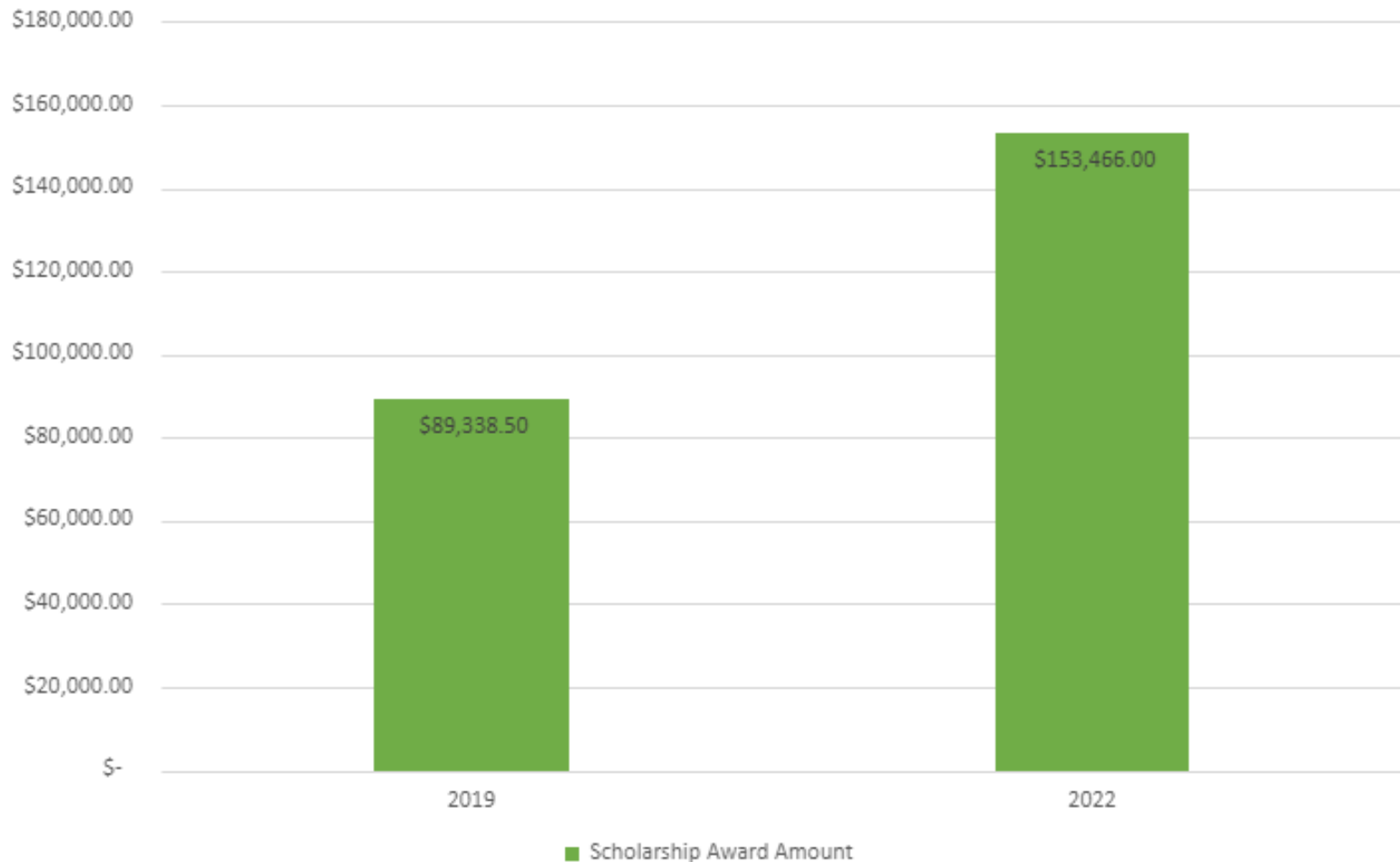
Mayfair Community Center Unduplicated Scholarships



# PRNS: Scholarship Program Impact Expansion and Enhancement

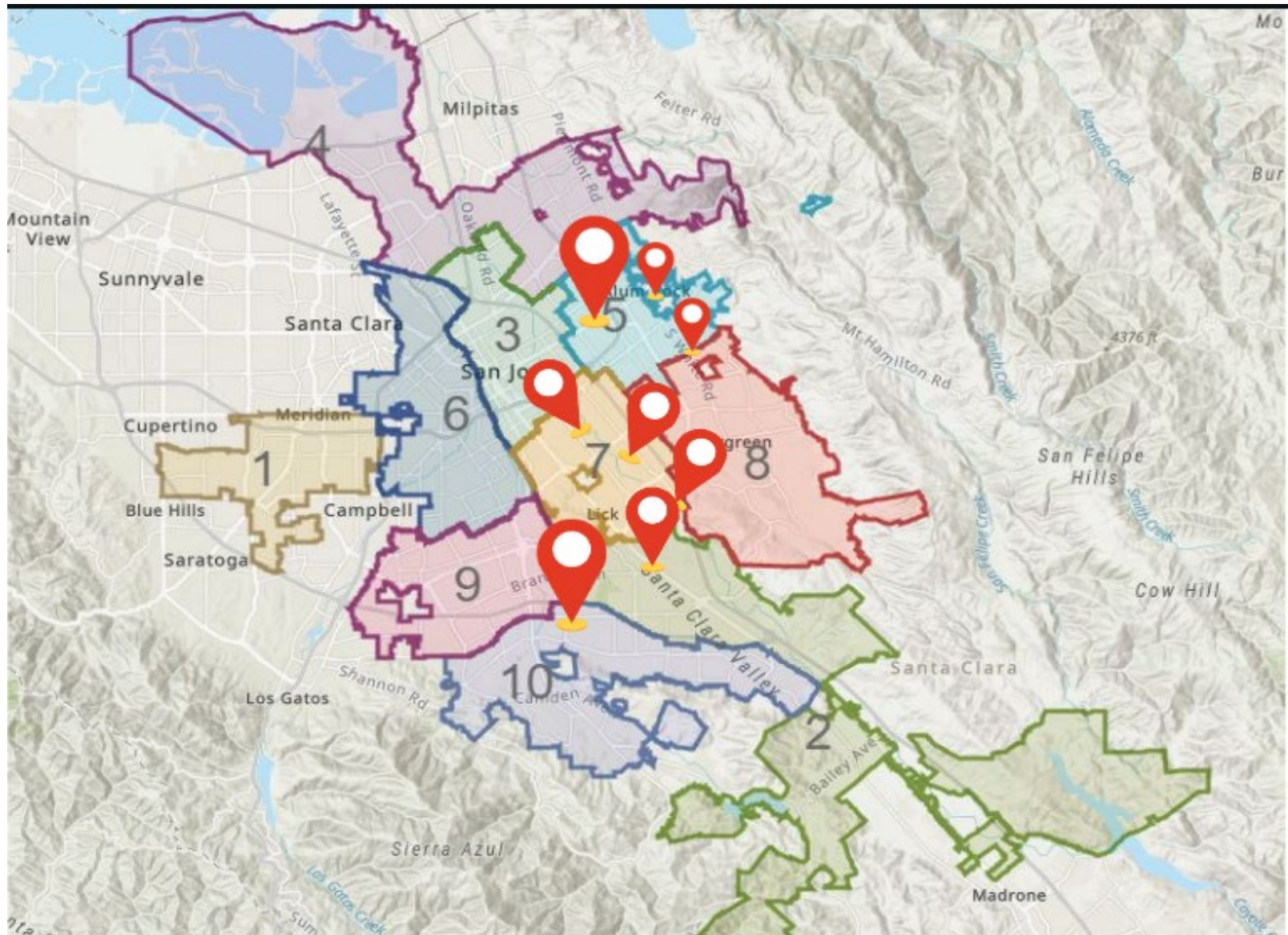
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Mayfair Community Center Scholarship Unduplicated Award Amount



# PRNS: Scholarship Program Impact

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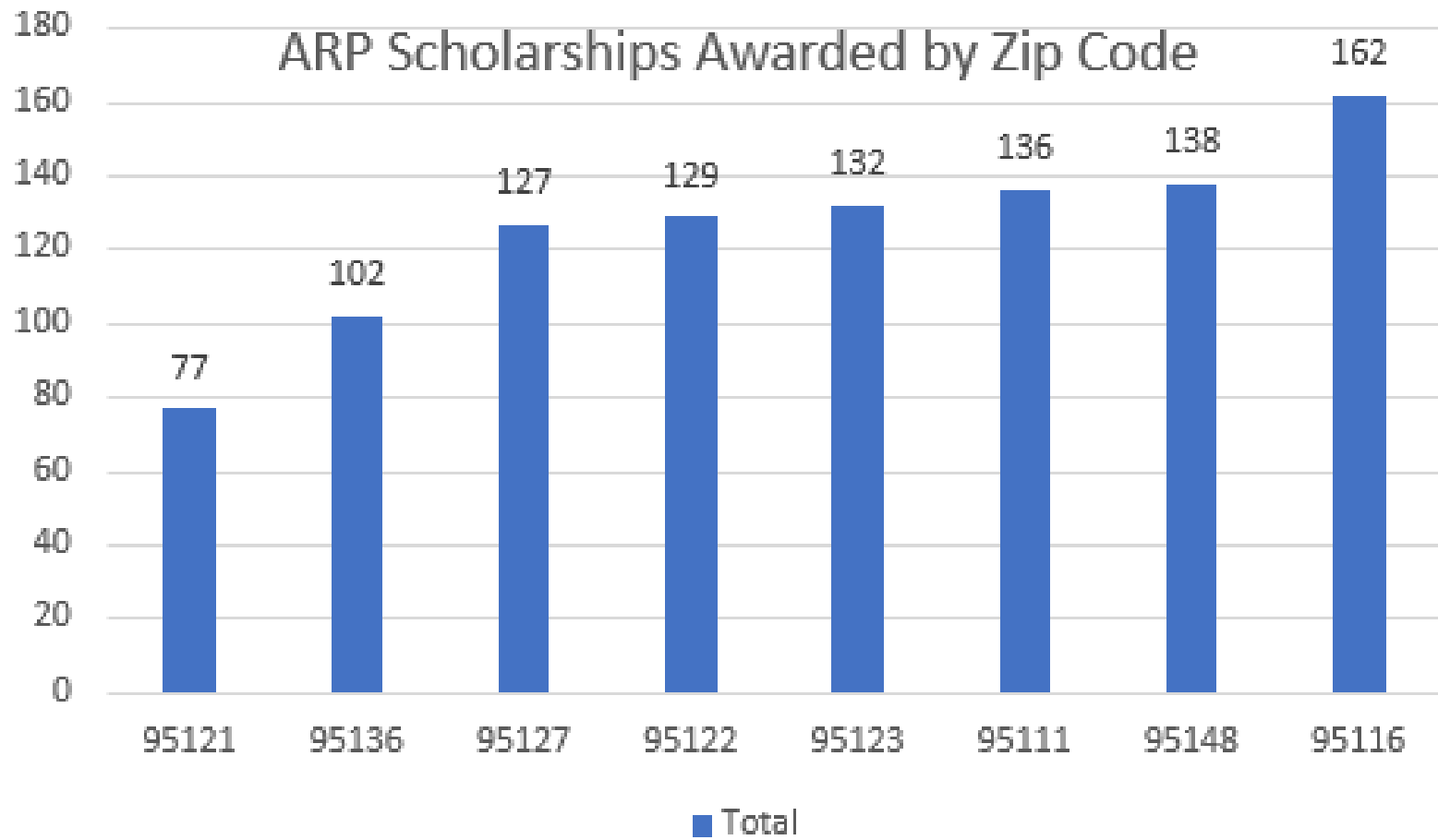




# PRNS: Scholarship Program Impact

## Expansion and Enhancement

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# PRNS: Program Impact

## Expansion and Enhancement

### Summer 2022



#### **Camp San Jose, Camp San Jose Jr., F.I.T. Camp, and Teen Program**

*June 2022 - August 2022*  
47 weekly camps  
9,787 Youth



#### **Rec Swim**

*June 2022 - August 2022*  
4 pools  
9,944 participants



#### **Neighborhood Center Partner Program**

To date, the NCCP has hosted two events at Gardner, serving 315 community members, and one event at the Alviso Youth Center, serving 269 community members

# PRNS: Program Impact

## Expansion and Enhancement

### Academic Year 2022-2023



#### **R.O.C.K. Afterschool, Youth and Teen Centers**

*August 2022 – June 2023*

39 Sites

1,575 Youth

#### **San José Recreation Preschool**

*August 2022 – June 2023*

13 Sites

247 Youth

#### **Leisure, Specialty, and Camp San José School Break Holiday Weeks**

*August 2022 – June 2023*

15 sites

1,237 youth

#### **2,100 Passes to Happy Hollow**

Each pass provides free entrance for 4 individuals  
Distributed to low-income, vulnerable families and  
children/youth.

# PRNS: Program Impact Expansion and Enhancement

Parent Testimonial from Welch Park Summer Camp Program.





# Library: Early Education Program Expansion and Enhancement

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SUMMER LEARNING FOR  
EARLY LEARNING SITES

12-week Early Literacy initiative  
(June 1 - August 31, 2022)  
50+ Early Learning Sites  
2,000+ Children participated

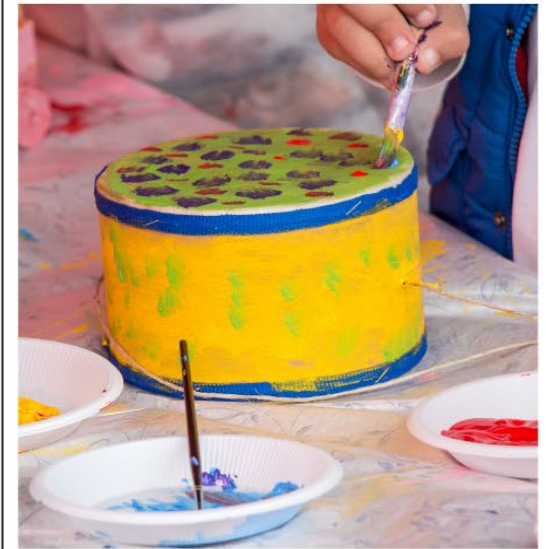
*2022 Book Selected: Wonder  
Walkers  
by Misha Archer*



GIVE ME 5!  
KINDERGARTEN  
READINESS PROGRAM

5-week play-and-learn series  
Support kindergarten readiness for  
Children ages 3-5 and engage  
Caregivers

9 Library branch locations  
served 750 Children and  
Caregivers



EARLY EDUCATION  
CULTURAL ENRICHMENT  
PROGRAMS

\$30,000 to support multilingual,  
culturally competent early learning  
programming designed for Children  
ages 0-5 and their Caregivers.

Fall Programs: Celebrating Black &  
Asian Pacific Islander Voices

# Library: Expanded Learning Program Expansion and Enhancement



## Reading Programs

- **Halloween Booktacular:**  
Sun. Oct. 23, - Mon., Oct. 31, 2022
- **Winter Reading:**  
Jan. 01 - Jan. 31, 2023
- **Summer Learning:**  
June 1 - July 31, 2023

## Educator Bundles

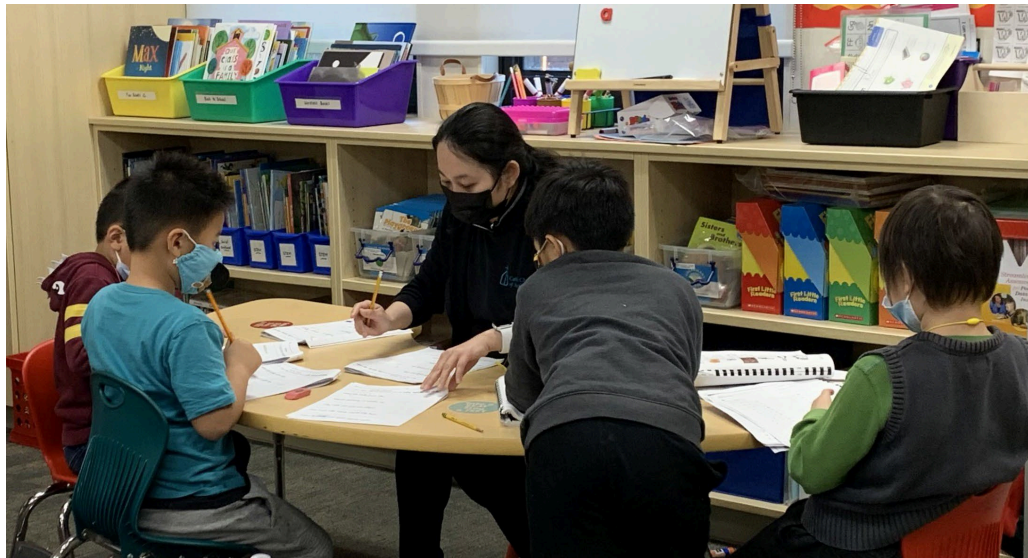
- Purchased 7,494 diverse and bilingual titles
- 30 classrooms received 3,000 books
- Alum Rock, Berryessa, Evergreen, Oak Grove, San Jose Unified, and East Side Union High School District

## Expanded Learning Enrichment Programs

- Programs provide out of school learning and safe socializing
- Include, art activities, visits from wild animals, cultural enrichment, and guest speakers.
- Grab & Go STEM kits

# Library: Expanded Learning SJ Learns

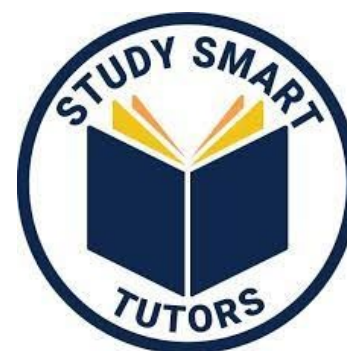
- \$500,000 was allocated to provide existing SJ Learns grantees with funds for Academic Year 2022-23 and Summer 2023 Programs.
- As of September 2022, staff have identified current eligible grantees.
- All funds will be encumbered by December 2022.



# Library: College Readiness Programs

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Fall 2022 Programs	
Seven Trees Library	SAT Prep
Hillview Library	Self-Awareness: Recognizing and Managing One's Emotion
Bascom Library	Interview Skills Part 1
Virtual	Self-Advocacy: Understanding and Promoting Self-Advocacy
	Interview Skills Part 2
	Time Management Skills: Managing your time for Academic Success



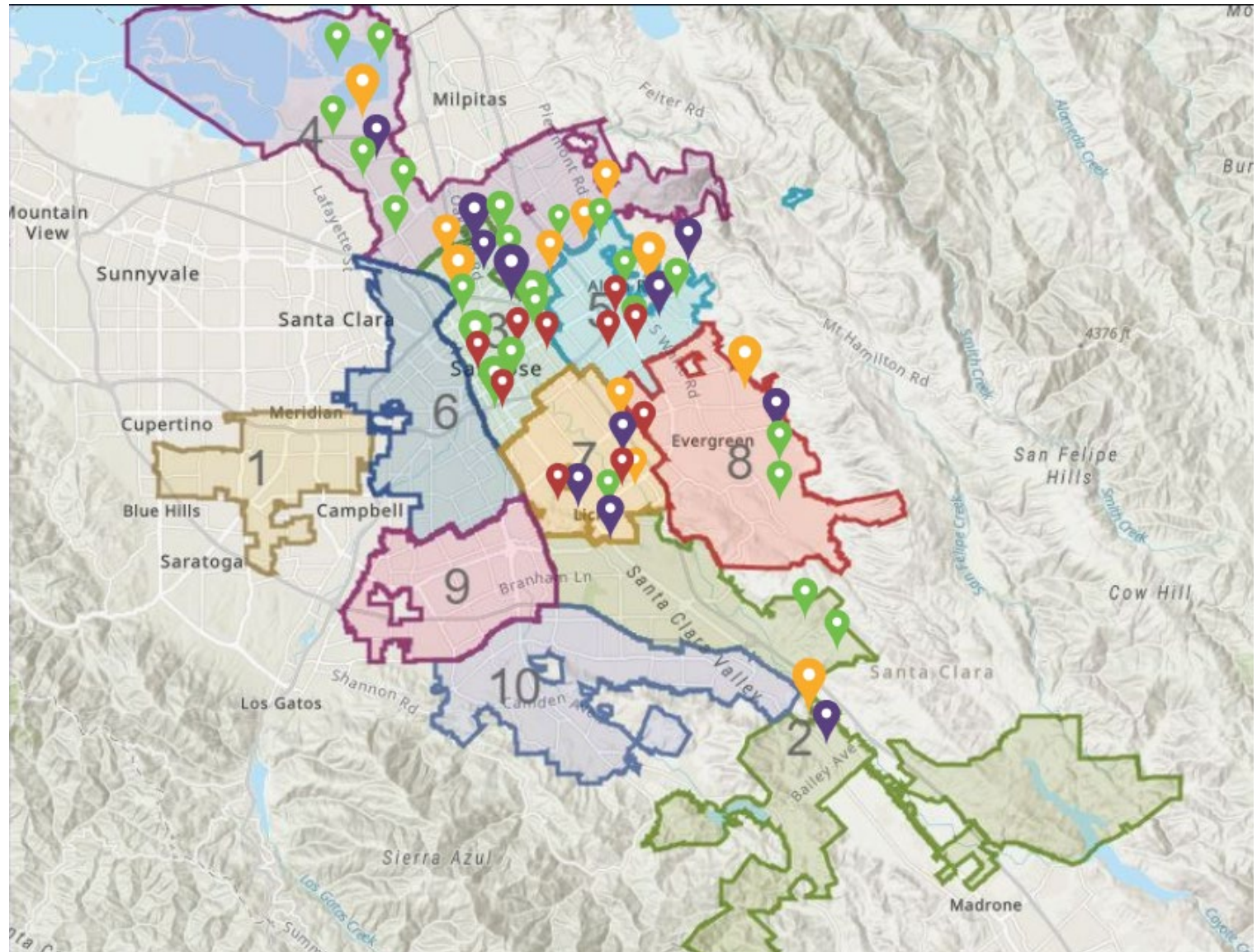


# San José Learns Tutoring Expansion

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Conditional Grantees	Amount Requested	Conditional Award	Students Served	Tutoring Focus
Alpha Public Schools	\$120,000	\$60,000	100 9 <sup>th</sup> – 12 <sup>th</sup> graders	Algebra 1, Geometry, and Algebra 2, Precalculus, and AP Calculus
Elevate Tutoring	\$469,871	\$188,000	650 Middle Schoolers	Pre-Algebra and Algebra
Santa Clara County Office of Education	\$187,698	\$94,000	45 4 <sup>th</sup> – 6 <sup>th</sup> Graders	Math and English (Reading and Writing)
Total	\$777,569	\$342,000	795	

# Library: Program Impact



# Program Expansion and Enhancement

Update: Currently, City staff in contract development process with identified grantees

FOCUS/PRIORITY AREA	FUNDING REQUEST
Eastside Education Initiative, Silicon Valley Education Foundation	\$200,000
Mental and Physical Health Screenings & Referrals	\$500,000
Citywide Community and Family Support Grants	\$1,000,000

Update: City staff in partnership with Santa Clara County, County Executive's Office and other departments, and community stakeholders has started the work of developing a coordinated single-system of support, with a "no wrong-door" entry for families, children, and youth.

FOCUS/PRIORITY AREA	FUNDING REQUEST
CAST (Cross Agency Service Team) and Technical Assistance Support	\$300,000

# Next Steps

- The Children and Youth Services Master Plan is being developed with policy, programming, and funding recommendations for the unallocated balance of \$ 719,000 from \$10.5 million ARP fund.
- The Children and Youth Services Master Plan will provide a vision and strategic approach to ensure that all San José children and youth have equitable access to pathways, and appropriate supports, from cradle to career, to ensure positive life outcomes
- City departments will continue with program planning and implementation throughout the academic year
- Staff will provide status report to the Neighborhood Services and Education Committee on June 8, 2023

# ARP Impact and Efforts To Date

July-September 2022



## Community Reach

- 3 Summer Special Events: 589 participants
- Project HOPE youth registration expansion
- Access to destinations
- 3,000 books to 30 classrooms

## Youth Served

- Increase of 438 in Afterschool youth programs
- 2,769 Library program participants

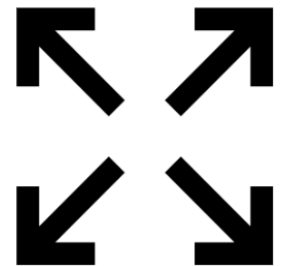



## Academic Year Funds Awarded

\$1,296,068.43

## Program Expansion

- Berryessa Youth Center
- Starbird Youth Center
- Roosevelt Roller Rink
- R.O.C.K. @ Evergreen Elementary, Mayfair, Seven Trees
- SJ Learns Tutoring





# Spending Plan for the \$10.5 million American Rescue Plan Funds

Angel Rios, Deputy City Manager

Laura Buzo, Assistant to the City Manager

Maria De Leon, Deputy Director, Parks, Recreation and Neighborhood Services

Vidya Kilambi, Division Manager, San José Public Library

