



Consolidated Annual Performance and Evaluation Report (CAPER)

San José City Council

September 20, 2022 **Item 8.2**

Jacky Morales-Ferrand
Director

Ragan Henninger Deputy Director



FY 2021-22 Annual Priorities

- ▲ Increase and Preserve Affordable Housing
- ♠ Respond to Homelessness
- Strengthen and Stabilize Communities
- ♠ Promote Fair Housing Choices
- **★** COVID-19 Response





Increase and Preserve Affordable Housing Opportunities

- ▲ 456 households received Rental Assistance and Case Management (38% female head of household)
- ▲ 4 agencies administered rental assistance







Respond to Homelessness

1,404 individuals received street outreach engagement, case management and rapid response

▲ 304 individuals were served in overnight warming

locations

■ 189 families were assisted in the emergency motel program





Strengthen and Stabilize Communities – Public Services

- **2,905** social visits with wellness checks were conducted to low-income seniors
- ▲ 153 low-income individuals were provided legal consultations
- **★ 31** individuals received legal representation for eviction proceedings





Strengthen Neighborhoods – Public Services

- **25,000** meals delivered to low-income seniors
- **▲ 35** children provided childcare scholarships
- **↑ 783** participants received leadership training







Next Steps

- → September 20, 2022

▲ CAPER Submission Deadline

- → September 28, 2022
- **2022-23 Annual Action**Plan
- → Winter & Spring 2023





Recommendation

Hold the final public hearing on the report on the progress towards achieving the housing and community development goals identified in the City's five-year Consolidated Plan and the FY 2021-2022 Annual Action Plan (Housing) regarding the use of federal funds from the U.S. Department of Housing and Urban Development (HUD) and recommend that the City Council accept the FY 2021-22 CAPER report.







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