COUNCIL AGENDA: 8/23/22

FILE: 22-1257 ITEM: 6.1

ITEM:

SAN JOSE I SANTA CLARA WATER POLLUTION CONTROL PLANT

TREATMENT PLANT ADVISORY COMMITTEE

August 12, 2022

The Honorable Mayor and City Council City of San José 200 East Santa Clara Street San José, CA 95113

Dear Mayor Liccardo and City Council:

At its meeting of August 11, 2022, the Treatment Plant Advisory Committee (TPAC) reviewed this item concerning Construction Contingency Increase for the 7382-Digester and Thickener Facilities Upgrade Project at the San José-Santa Clara Regional Wastewater Facility on the San José City Council agenda for August 23, 2022.

5. D. Construction Contingency Increase for the 7382-Digester and Thickener Facilities Upgrade Project at the San José-Santa Clara Regional Wastewater Facility

Staff Recommendation:

Approve a \$3,107,049 increase to the construction contingency amount of \$67,490,625 for a revised total contingency amount of \$70,597,674, to provide funding for the City's negotiated settlement of a loss of productivity claim and changes to the Project control system increasing the not-to-exceed amount from \$175,415,625 to a total revised contract amount not-to-exceed \$178,522,674 for the 7382 – Digester and Thickener Facilities Upgrade Project.

On a motion made by Committee Member Hardy and a second by Committee Member Cohen, TPAC recommended approval of item 5. D.

Ayes - 7 (Cohen, Davis, Hardy, Harkness, Liccardo, Montano, Watanabe)

Nays - 2 (Kwok, Turner)

Sincerely,

Sam Decardo, Chair

TREATMENT PLANT ADVISORY COMMITTEE