






Public Safety Project Estimates Schedule

Public Safety Projects	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
Fire Station No. 8 - Relocated		3			4				●			
Fire Station No. 32 - New		3			4				●			
Fire Station No. 23 - Relocated												
Fire Station No. 36 - New												1
911 Call Center Renovation - Upgraded/New	2				3			4				●
Police Training and Academy - New/Relocated				2		3					●	
Police Air Support Unit Hangar - New at Airport	1		2			3			4			●

	SCOPING/CEQA/PROPERTY ACQUISITION: Consultant Selection, Programming/Feasibility and Environmental Studies
	DESIGN: Consultant Selection, Design, Review, Permitting
	AWARD: Advertise, Bid Opening, Council Award
	ESTIMATE: Including refined cost estimates throughout design and final estimates (1 = initial estimate, 2 = 50% estimate, 3 = 95% estimate, 4 = final estimate/VE)
	BID OPENING: Final project cost will be determined

- Notes
- 95% cost estimates are the closest to the final estimate. Staff will perform some value engineering (VE) in between 95% estimate and the final estimate prior to issuing the project for advertisement.
 - The red line denoted within the above schedule is identifying that five of the seven public safety projects will have 95% cost estimates by the end of December 2022.