GREEN INFORMATION TECHNOLOGY PLAN STATUS REPORT

City of San José – Smart Cities and Service Improvements Committee – June 2, 2022

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Pillar 1

A Sustainable & Climate Smart City

Pillar 2

A Vibrant City of Connected & Focused Growth

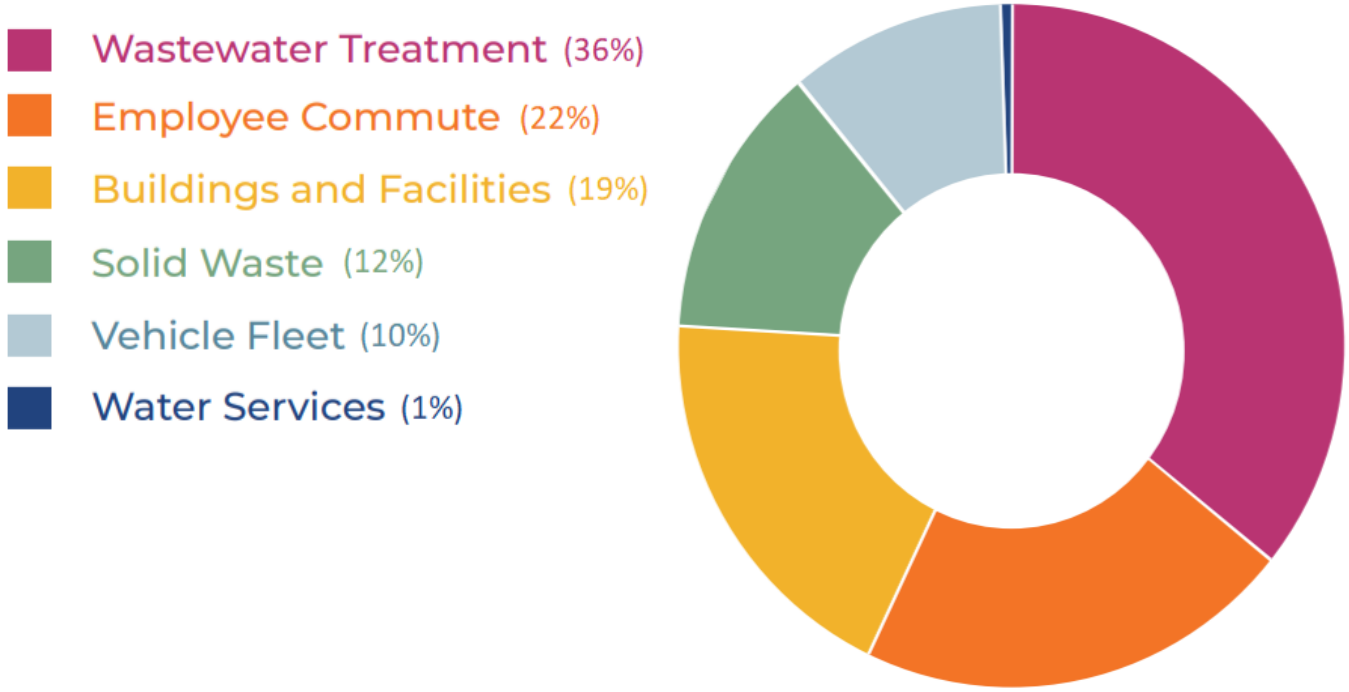
Pillar 3

An Economically Inclusive City of Opportunity

The “Why”

Green Technology Impact

San Jose 2018 Municipal Operations GHG Emissions Breakdown Report:



Employee Commute / Buildings and Facilities make up 41% of GHG emissions

The “What”

Green Technology Goals

Reduce Equipment Carbon Impact

Reduce Print Consumables

Reduce e-Waste

Reduce Commute Carbon Impact

The “How”

Technology Initiatives

Cloud Based Computing

Device Consolidation Per Employee

Reduce Paper Printouts and Paper Copies

Employ e-Waste Handling Practices

Green Technology Goals

Reduce Equipment Carbon Impact

- Server Reduction
- Cloud Telephony
- Cloud Storage

Reduce e-Waste

- Server Consolidation
- 1:1 Device to Employee

Reduce Print Consumables

- MFD Replacement
- Digital Print/Fax/Scan
- Digital Forms

Reduce Commute Carbon Impact

- Laptop Device Standard
- Standard Laptop Distribution

Cloud Based Computing

Server Reduction and Consolidation

- Annual power saved: ~1,504,530 kWh
- CO^2 metric tons: ~1,066
- Homes powered for one year: 140

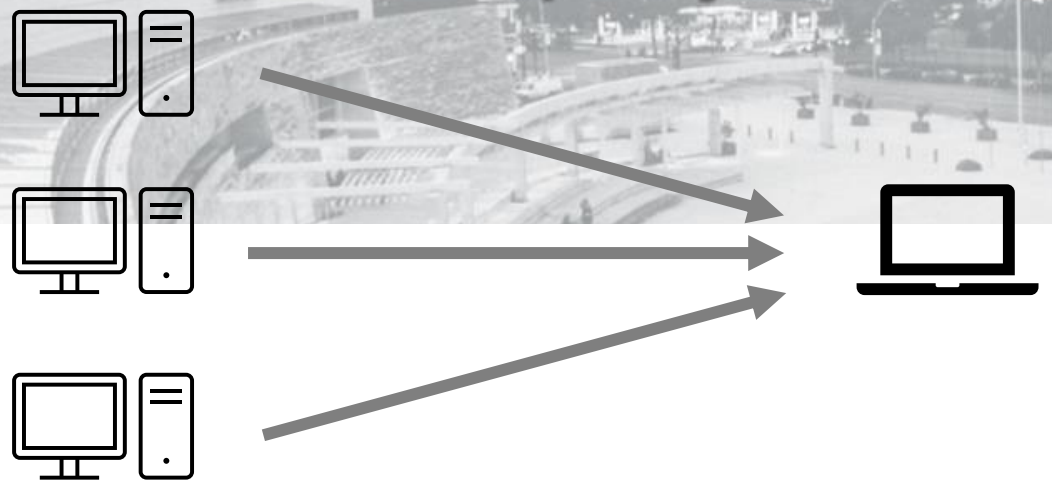
Cloud Telephony

- Annual power saved: ~173,448 kWh
- CO^2 metric tons: ~123
- Homes powered for one year: ~16

Cloud Storage

- Rack space reduced: 95%

Device Consolidation Per Employee



Legacy Device Replacement

- 500 devices recycled or replaced with laptops

Maintain 1:1 Device to Employee Ratio

- 1.32 device reduction per employee
- Annual power saved: ~468,356 kHw
- CO^2 metric tons: ~332
- Homes powered for one year: 43

Mobile Laptop Standards

- Standard laptop issue (vs desktop)
- EnergyStar rated
- Supports hybrid work model (less commute time)

Reduce Paper Printouts and Paper Copies

MFD Replacements

- Reduce annual costs ~$500K through lease and consumables
- Secured printing
- Reduced tree consumption by ~470
- EnergyStar rating EPEAT GOLD

Digital Print / Fax / Scan

- Scan direct to digital transit
- ~21% reduction of paper

Digital Forms

- Convert 54 existing paper forms
- Online forms and e-approvals
- Paper reduction since 2020: ~90564

Employ E-waste Handling Processes

E-waste - *used electronics that are nearing the end of their useful life, have heavy metal components that can be toxic, and need to be discarded*

Source Reduction

Reuse

Recycle

Green Technology Total Impact

Reduce Equipment Carbon Impact

- Annual power reduction ~2,557,818 kWh ↓
- Equivalent to ~238 homes powered annually
- Total CO^2 emissions: 1,813 metric tons ↓

Reduce Print Consumables

- $500,000 saved annually
- 25% ↓ of total wood and consumables
- Over 1 million print jobs saved annual

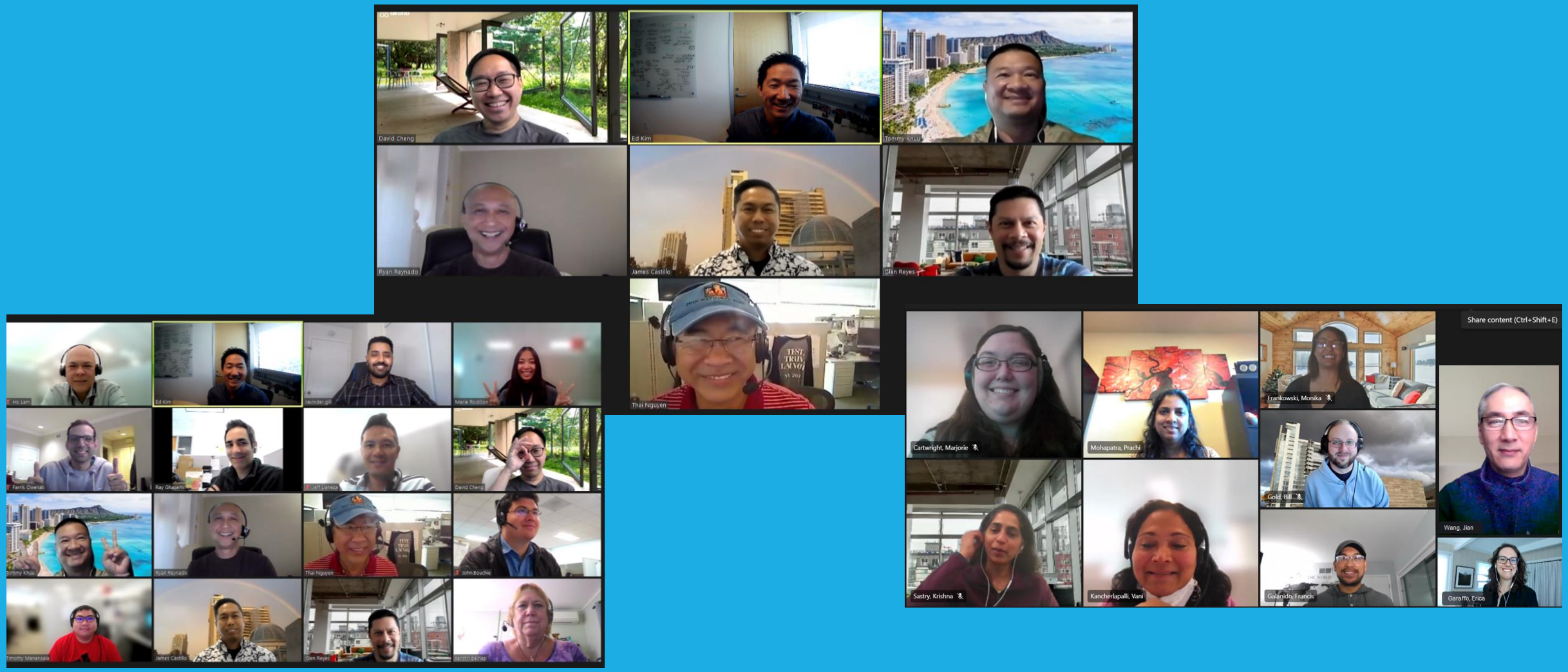
Reduce e-Waste

- Core equipment reduced qty 44% ↓
- End user equipment reduced qty 12% ↓
- Repurpose surplus equipment for reuse
- Recycling best practices

Reduce Commute Carbon Impact

- 1.08:1 device to employee ratio
- EnergyStar laptop standard issue
- Mobile-ready technology

Green Technology Teams



Questions and Feedback?