

Council Policy Prioritization: Early Consideration Response Form

Department CMO-Employee Relations / Police Department
 Department Rep. Name/Ext. Jennifer Schembri, x58154 / Chief Mata
 Policy/Ordinance Subject Investigation Principles Police, Administrative Leave Policy
Related SJPD Duty Manual and IA Guidelines

Rules Date 6/1/22 Item C1
 Council Member Sponsorship Mayor

| Staff Recommendation | | | | | | | | | | | | | | |
|---|-----------------------------------|---|--|---|---|---|--|--|----------------------------------|---|---|--|--|--|
| <input checked="" type="checkbox"/> GREEN Adopt based on tradeoffs outlined on next page | | | | <input type="checkbox"/> YELLOW Refer to Priority Setting or to Budget Process | | | | <input type="checkbox"/> RED Recommend Council not adopt nominated idea | | | | <input type="checkbox"/> NEEDS CLARIFICATION OR MORE TIME TO EVALUATE | | |
| Staff Evaluation | | | | | | | | | | | | | | |
| Is this aligned with City Roadmap? | | | | Is this already underway in a Department work plan? | | | | Is this time critical or an emergency? | | | | Will this require substantial resources, staffing, budget, or strategic support? | | |
| <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | | | | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | | | | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | | | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | |
| Criterion to Determine Scale of Project Complexity | | | | | | | | | | | | | | |
| Project complexity is determined by scoring the project in each of the 3 criteria below and then summing the score. | | | | | | | | | | | | | | |
| a. Low Complexity is a sum of 6 or less. b. Medium Complexity is a sum of 7 – 9. Total Score = 6 c. High Complexity is a sum of 10 or greater. | | | | | | | | | | | | | | |
| Scoring Criterion | | | Low Complexity | | | | Medium Complexity | | | | High Complexity | | | |
| | Estimated Duration | | 6 – 9 months <input checked="" type="checkbox"/> = 1 | | | | 9 - 18 months <input type="checkbox"/> = 2 | | | | More than 18 months <input type="checkbox"/> = 3 | | | |
| | (Internal) | | Can Easily be Absorbed into Existing Work Plan <input checked="" type="checkbox"/> = 1 | | | | Planned Work (Future) <input type="checkbox"/> = 2 | | | | Work Not Currently Proposed <input type="checkbox"/> = 3 | | | |
| | | | Have staff with required skillset/knowledge <input checked="" type="checkbox"/> = 1 | | | | Have staff with required skillset/ requires moderate research <input type="checkbox"/> = 2 | | | | Do not have staff with required skillset/requires significant research <input type="checkbox"/> = 3 | | | |
| | | | Less than or equal 2 staff required <input type="checkbox"/> = 1 | | | | 3 - 4 staff required <input checked="" type="checkbox"/> = 2 | | | | More than 5 staff required <input type="checkbox"/> = 3 | | | |
| (External) | | 1 Additional Department <input checked="" type="checkbox"/> = 1 | | | | 2 Other Departments Involved <input type="checkbox"/> = 2 | | | | 3 or more Departments Involved <input type="checkbox"/> = 3 | | | | |
| DEPT. Required | <input type="checkbox"/> Airport | <input type="checkbox"/> Auditor | <input type="checkbox"/> CMO | <input type="checkbox"/> CMO – Communications | <input type="checkbox"/> OED/CA | <input type="checkbox"/> ESD | <input type="checkbox"/> Fire | <input type="checkbox"/> HR | <input type="checkbox"/> IT | <input type="checkbox"/> PRNS | <input checked="" type="checkbox"/> Police | <input type="checkbox"/> Retirement | | |
| | <input type="checkbox"/> Attorney | <input type="checkbox"/> Clerk | <input type="checkbox"/> CMO – Budget | <input checked="" type="checkbox"/> CMO – OER | <input type="checkbox"/> Community Energy | <input type="checkbox"/> Finance | <input type="checkbox"/> Housing | <input type="checkbox"/> IPA | <input type="checkbox"/> Library | <input type="checkbox"/> PBCE | <input type="checkbox"/> PW | <input type="checkbox"/> DOT | | |

CMO Approval: /s/ Lee Wilcox Date 5/31/22

Analysis

Explain the rationale for staff recommendation, including any mitigating factors that need to be considered (recent legislative action, significant work plan changes, etc.). Please address the following as well.

GREEN LIGHT: The Administration can implement this Nominated Idea under its current work plan. Item should be sent to Council to add to Department work plan. (1) How will the Idea be approached? (2) If adopted, what is its impact and/or tradeoff to the City Roadmap or to a Department work plan, including strategic support? (3) What is the minimum viable scope to move the Idea forward and reduce its complexity?

The changes are currently underway and will be implemented soon.

YELLOW LIGHT: The Administration recommends Council send this Nominated Idea to the Priority Setting Process due to (describe cost implications, workload impacts, or other factors).

RED LIGHT: The Administration recommends Council not adopt this Nominated Idea due to (describe reason implementation would be difficult if not impossible – conflict with other laws, etc.).

