



Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Matt Cano

SUBJECT: SEE BELOW

DATE: May 25, 2022

Approved

Date

5/25/2022

**SUBJECT: EXTENSION OF THE ANIMAL SERVICES AGREEMENT WITH THE
CITY OF MILPITAS**

RECOMMENDATION

Adopt a resolution authorizing the City Manager to execute a second amendment to the agreement between the City of Milpitas and the City of San José Animal Care and Services Division to extend the agreement through June 30, 2023 with compensation of \$510,000 for Fiscal Year 2022-2023.

OUTCOME

If this action is approved, the City of San José Animal Care and Services Division will continue providing animal services for the City of Milpitas for the period of July 1, 2022 to June 30, 2023. The estimated compensation will be \$510,000.

BACKGROUND

The City of San José has provided animal care and services to the City of Milpitas continuously since July 1, 2001. The services provided includes: emergency and public safety response, stray animal pick-up, bite investigations, quarantine, animal crime investigations, animal nuisance complaints, animal licensing, dead animal pick up, stray animal pick up, animal shelter services, and after-hours emergency response.

Since 2001, the City of San José and City of Milpitas have continued to extend the contract for services. The current contract, initially for a term from July 1, 2018 through June 30, 2021, was extended for an additional year through June 30, 2022 and is set to expire. The City of Milpitas is interested in a long-term contract with the City of San Jose. However, current contract discussions are taking longer than expected. A one-year extension allows the City of Milpitas and City of San Jose to continue negotiating a long-term contract. The extension allows field and shelter services for the City of Milpitas to continue without any interruption.

ANALYSIS

The City of Milpitas has approximately 79,000 residents. During FY 2020-2021, the City of San José Animal Care and Services Division responded to 1,106 calls for service in the City of Milpitas. Additionally, the Animal Care Center impounded and cared for 1,098 animals from the City of Milpitas.

Revenues from this contract agreement will continue to offset all direct and indirect cost, including personnel costs associated with providing animal care, calls for services response, and shelter services to the City of Milpitas. Approval of this contract amendment will allow for a one-year extension resulting in a total compensation of \$510,00 for the City of San José for the period of July 1, 2022 through June 30, 2023.

CONCLUSION

Approval of this action will authorize the City Manager to execute a second amendment with the City of Milpitas to extend the current animal care services contract by one year to continue to provide animal services to the City of Milpitas. The one-year extension will be for the period of July 1, 2022 to June 30, 2023 in the amount of \$510,000.

EVALUATION AND FOLLOW-UP

If this agreement is approved, the City of San José Animal Care and Services Division will continue to provide animal care services to the City of Milpitas from July 1, 2022 to June 30, 2023. The City of San José Animal Care and Services Division will continue negotiations with the City of Milpitas to finalize a long-term contract and return to City Council at a later date for approval.

CLIMATE SMART SAN JOSE

The recommendation in this memo has no effect on Climate Smart San José energy, water, or mobility goals

PUBLIC OUTREACH

This memorandum will be posted on the City's Council Agenda website for the June 7, 2022 Council meeting.

HONORABLE MAYOR AND CITY COUNCIL

May 25, 2022

Subject: Extension of the Animal Services Agreement with City of Milpitas

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COORDINATION

This memorandum has been coordinated with the City Attorney's Office and the City Manager's Budget Office.

COMMISSION RECOMMENDATION/INPUT

No commission recommendation or input is associated with this action.

CEQA

Not a Project, File No. PP17-003, Agreements/Contracts resulting in no physical changes to the environment.

MATT CANO
Director of Public Works

For questions, please contact Jay Terrado, Deputy Director, at (408) 794-7223.