RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN JOSE APPROVING THE TERMS OF AN AGREEMENT BETWEEN THE CITY OF SAN JOSE AND MUNICIPAL EMPLOYEES' FEDERATION, AFSCME, LOCAL 101 (MEF) RELATING TO PAY INCREASES AND AMENDING THE CITY OF SAN JOSE PAY PLAN

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SAN JOSE:

- 1. That the terms of a Side Letter Agreement between the City and MEF are approved as follows:
 - a. Provide employees in the Latent Fingerprint Examiner I (2241) classification with an approximate 15.92% pensionable pay increase effective the beginning of the first full pay period after the Side Letter Agreement has been signed by all parties and has been approved by the City Council;
 - b. Provide employees in the Latent Fingerprint Examiner II (2242) classification with an approximate 14.31% pensionable pay increase effective the beginning of the first full pay period after the Side Letter Agreement has been signed by all parties and has been approved by the City Council; and
 - c. Provide employees in the Latent Fingerprint Examiner III (2246) classification with an approximate 1.27% pensionable pay increase effective the beginning of the first full pay period after the Side Letter Agreement has been signed by all parties and has been approved by the City Council.
- 2. That the City of San Jose Pay Plan is amended as follows:
 - a. Amend the City of San Jose Pay Plan to increase the annual salary range of the classification of Latent Fingerprint Examiner I (2241) to \$72,508.80 \$88,129.60, effective May 29, 2022;
 - b. Amend the City of San Jose Pay Plan to increase the annual salary range of the classification of Latent Fingerprint Examiner II (2242) to \$81,120.00 \$98,675.20, effective May 29, 2022; and
 - c. Amend the City of San Jose Pay Plan to increase the annual salary range of the classification of Latent Fingerprint Examiner III (2246) to \$100,796.80 \$122,470.40, effective May 29, 2022.

3. The terms of the Side Letter Agreements are set forth in the Memorandum to the Mayor and City Council dated May 6, 2022 from Jennifer Schembri, Director of Employee Relations and Director of Human Resources, and attached hereto as Attachment A and incorporated in this Resolution.

ADOPTED this day of	, 2022, by the following vote:
AYES:	
NOES:	
ABSENT:	
DISQUALIFIED:	
	SAM LICCARDO
	Mayor
ATTEST:	·
TONI J. TABER, CMC City Clerk	

ATTACHMENT A

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Council Agenda: 5-17-22 Item No.:2.9

COUNCIL AGENDA: 05/17/2022

FILE: ITEM:



Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL **FROM:** Jennifer Schembri

SUBJECT: SEE BELOW DATE: May 6, 2022

Approved Date

SUBJECT: TERMS OF SIDE LETTER AGREEMENT BETWEEN THE CITY OF SAN JOSE AND THE MUNICIPAL EMPLOYEES' FEDERATION,

AFSCME, LOCAL 101 (MEF) AND AMENDING THE PAY PLAN

RECOMMENDATION

Adopt a resolution to:

A. Approve the terms of a Side Letter Agreement with the Municipal Employees' Federation, AFSCME, Local 101 (MEF) to provide the following:

- 1. Provide employees in the Latent Fingerprint Examiner I (2241) classification with an approximate 15.92% pensionable pay increase effective the beginning of the first full pay period after the Side Letter Agreement has been signed by all parties and has been approved by the City Council;
- 2. Provide employees in the Latent Fingerprint Examiner II (2242) classification with an approximate 14.31% pensionable pay increase effective the beginning of the first full pay period after the Side Letter Agreement has been signed by all parties and has been approved by the City Council;
- 3. Provide employees in the Latent Fingerprint Examiner III (2246) classification with an approximate 1.27% pensionable pay increase effective the beginning of the first full pay period after the Side Letter Agreement has been signed by all parties and has been approved by the City Council; and
- B. Amend the City of San Jose Pay Plan as follows:
 - 1. Amend the City of San Jose Pay Plan to increase the annual salary range of the classification of Latent Fingerprint Examiner I (2241) to \$72,508.80 \$88,129.60, effective May 29, 2022;
 - 2. Amend the City of San Jose Pay Plan to increase the annual salary range of the classification of Latent Fingerprint Examiner II (2242) to \$81,120.00 \$98,675.20, effective May 29, 2022; and

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3. Amend the City of San Jose Pay Plan to increase the annual salary range of the classification of Latent Fingerprint Examiner III (2246) to \$100,796.80 – \$122,470.40, effective May 29, 2022.

OUTCOME

Adoption of the resolution will approve a Side Letter Agreement between the City and MEF to allow for a special pensionable pay increase for the following classifications:

Classification	Union	Pensionable Increase
Latent Fingerprint Examiner I (2241)	MEF	15.92%
Latent Fingerprint Examiner II (2242)	MEF	14.31%
Latent Fingerprint Examiner III (2246)	MEF	1.27%

Further, the City of San Jose's Pay Plan will be amended to change the salary ranges for the classifications noted above in accordance with the terms of the Side Letter Agreement.

BACKGROUND

Classifications in the Latent Fingerprint Examiner series provide identification services in support of criminal investigations including, but not limited to, finger and palm print analysis, writing reports based on findings, and giving expert witness testimony in court.

As part of the City's efforts to fill vacancies, the City has taken efforts to update classification specifications to clarify and streamline minimum and desirable qualifications, and ensure that the duties contained in classification specifications align with the City's expectations for incumbents in these positions. As a result of recent recruitments in the Latent Fingerprint Examiner series that failed to yield many applicants, the City made updates to the classification specifications for the Latent Fingerprint Examiner I/II/III classifications, including revisions to minimum qualifications, revised competencies, skills, and abilities. These revisions were approved by the Civil Service Commission on March 3, 2022. Simultaneously, the City identified that recruitment and retention issues exist within the Latent Fingerprint Examiner series.

As a result of the classification specification revisions and the identification of recruitment and retention issues within this classification series, the City conducted a survey that found that the City's classifications were below the average of comparable classifications within the City's marketplace of agencies. The City and MEF reached an agreement to provide these classifications with the following special pensionable wage increases that would increase the rates of pay for each classification to the average of comparable classifications within the City's marketplace of agencies:

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Classification	Union	Pensionable Increase
Latent Fingerprint Examiner I (2241)	MEF	15.92%
Latent Fingerprint Examiner II (2242)	MEF	14.31%
Latent Fingerprint Examiner III (2246)	MEF	1.27%

The Side Letter Agreement is attached to this memorandum. The increases shown in the table, above, would result in the following changes to the salary ranges of classifications within the Latent Fingerprint Examiner series:

Classification	Current Pensionable Salary Range (Annual)	New Pensionable Salary Range (Annual)
Latent Fingerprint Examiner I (2241)	\$62,545.60 - \$76,024.00	\$72,508.80 - \$88,129.60
Latent Fingerprint Examiner II (2242)	\$70,969.60 - \$86,320.00	\$81,120.00 - \$98,675.20
Latent Fingerprint Examiner III (2246)	\$99,528.00 - \$120,931.20	\$100,796.80 - \$122,470.40

In addition to the pensionable rates of pay indicated above, per Article 12.1.1 of the MEF MOA, incumbents in the Latent Fingerprint Examiner I/II/III classifications currently receive a 5.00% ongoing non-pensionable compensation increase.

ANALYSIS

The following is a summary of the key provisions contained in the Side Letter Agreement:

Latent	Effective the first pay period after the agreement has been signed by all
Fingerprint	parties and has been approved by the City Council, employees in the
Examiner I Base	Latent Fingerprint Examiner I (2241) classification shall receive a
Pay Increase	pensionable base pay increase in the amount of 15.92%. This will result
	in an increase to the top and bottom of the salary range in the Pay Plan
	for this classification.
Latent	Effective the first pay period after the agreement has been signed by all
Fingerprint	parties and has been approved by the City Council, employees in the
Examiner II Base	Latent Fingerprint Examiner II (2242) classification shall receive a
Pay Increase	pensionable base pay increase in the amount of 14.31%. This will result
	in an increase to the top and bottom of the salary range in the Pay Plan
	for this classification.

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Latent	Effective the first pay period after the agreement has been signed by all
Fingerprint	parties and has been approved by the City Council, employees in the
Examiner III Base	Latent Fingerprint Examiner III (2246) classification shall receive a
Pay Increase	pensionable base pay increase in the amount of 1.27%. This will result
	in an increase to the top and bottom of the salary range in the Pay Plan
	for this classification.

CONCLUSION

Due to the recruitment and retention issues in the Latent Fingerprint Examiner series, it is recommended that the City Council adopt the Administration's recommendation outlined in this memorandum which would provide a pensionable base pay increase to the Latent Fingerprint Examiner I (2241), Latent Fingerprint Examiner II (2242), and Latent Fingerprint Examiner III (2246) classifications, as indicated above.

Based on the recommended adjustments to the salary ranges of the various classification as set forth above, the City of San Jose's Pay Plan will be amended to change the salary ranges for the classifications in accordance with the terms of the Side Letter Agreements

EVALUATION AND FOLLOW-UP

No further follow-up with the City Council related to this action is anticipated at this time.

CLIMATE SMART SAN JOSE

The recommendation in this memo has no effect on Climate Smart San José energy, water, or mobility goals.

PUBLIC OUTREACH

This memorandum has been posted on the City Clerk's website as part of the May 17, 2022, City Council Meeting Agenda.

COORDINATION

This memorandum was coordinated with the City Manager's Budget Office, and the City Attorney's Office.

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COMMISSION RECOMMENDATION/INPUT

No commission recommendation or input is associated with this action.

COST SUMMARY/IMPLICATIONS

The additional ongoing costs pertaining to the base pay increase for the Latent Fingerprint Examiner I (2241), Latent Fingerprint Examiner II (2242), and Latent Fingerprint Examiner III (2246) classifications are approximately \$15,900, which is all funded by the General Fund. With City Council approval of the recommended actions, these increased costs will be adjusted, as necessary, for 2022-2023 as part of a future budget process and will be factored into the development of the 2023-2024 Base Budget. The increased costs for the remainder of 2021-2022 are anticipated to be absorbed within the San José Police Department's existing budget. If necessary, the Administration will bring forward any increases to the existing appropriation in 2021-2022 as part of the year-end budget process.

CEQA

Not a Project, File No. PP17 008, General Procedure & Policy Making resulting in no changes to the physical environment.

JENNIFER SCHEMBRI Director of Employee Relations Director of Human Resources

The principal author of this memorandum was Bill Gold, Senior Executive Analyst in the Office of Employee Relations. For questions, please contact Jennifer Schembri, Director of the Office of Employee Relations and Director of Human Resources, at (408) 535-8150.

Attachment

SIDE LETTER AGREEMENT

BETWEEN THE CITY OF SAN JOSE AND

THE MUNICIPAL EMPLOYEES' FEDERATION, AFSCME, LOCAL NO. 101 (MEF)

SPECIAL WAGE INCREASE - LATENT FINGERPRINT EXAMINER I/II/III

Pursuant to the side letter agreement titled Recruitment and Retention Discussions, dated August 6, 2021, the City and the Municipal Employees' Federation (MEF) have met and engaged in discussions regarding recruitment, retention, and/or staffing issues in the Latent Fingerprint Examiner series. The parties agree that the agreement in reaching the pensionable increases, below, is not precedent setting for future classifications.

Effective the first full pay period after this agreement is signed by all parties below and approved by the City Council in open session, employees in the classifications listed below shall receive the following pensionable wage increase:

Classification	Pensionable Increase
Latent Fingerprint Examiner I	15.92%
Latent Fingerprint Examiner II	14.31%
Latent Fingerprint Examiner III	1.27%

This will result in an increase to the top and bottom of the salary range of employees in the classifications noted above.

This side letter agreement shall become effective on the first full pay period after this agreement has been signed by all parties below and approved by the City Council in open session. This agreement shall resolve the portion of the Recruitment and Retention Discussions side letter agreement, dated August 6, 2021, pertaining to the Latent Fingerprint Examiner series.

FOR THE CITY: FOR THE UNION:

Date

5/3/2022

dennifer Schembri **Director of Employee Relations Director of Human Resources**

John Tucker

Business Representative, AFSCME

4/27/2022 Date

MEF President, AFSCME