3/15/22 Council Meeting Item 3.3 Mayor's March Budget Message Safer Streets

Geoffrey Russell < Sun 3/13/2022 10:01 AM To: City Clerk < The Office of Mayor Sam Liccardo < Webmaster Manager < District2 District1 < District5 District3 < District4 < District 6 < District7 < District8 District9 District 10

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Hi,

We are a family of 4 that lives in the Buena Vista neighborhood. We use bikes for as many of our errands as possible including grocery runs, and daycare drop off. It has allowed us to go from having two cars to one car for our whole family.

We love living in San Jose and the focus the city has put on improving bike infrastructure! I'm writing to encourage the continuation of this investment as well as ask for more. With traffic violence increasing and the threats of global warming becoming increasingly clear, I want to make sure that San Jose remains a leader in facilitating and enabling safe and carbon free transportation.

A great way to do this is to continue building bike infrastructure, especially protected biked lanes. Please make sure this stays in the budget.

Thank you! Geoff

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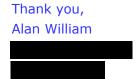
3/15/22 Council Meeting Item 3.3 Mayor's March Budget Message Safer Streets

Alan Williams <	
Sun 3/13/2022 1:01 PM	
To: The Office of Mayor Sam Liccardo <	District3 <
Cc: City Clerk <	
[E ternal Email]	
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[E ternal Email]	

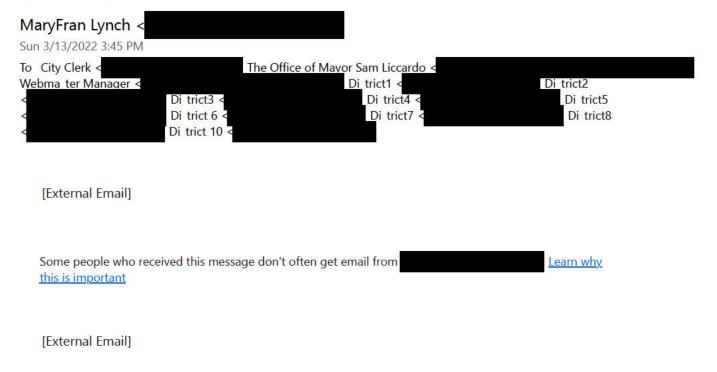
I'm a re ident of di trict 3 and have enjoyed eeing the build out of the many treet for afer biking and walking. I have 2 area of concern/comment:

While a lot ha been done with regard to improving walkability/bike ability I don't ee any tati tic that reflect treet fatalitie and injurie are decrea ing due to the e mea ure. I feel we need tronger metric a ociated with the e to not only help elect future area for improvement but al o how how dollar are being pent toward the overall goal to reduce fatalitie.

I love the new bike lane , marking , and protection barrier (pole , cement, parked car) but I feel bike lane maintenance get completely overlooked. Car can ea ily go over garbage, wet leave , and even broken gla without an i ue. The air movement by the car al o pu he garbage into the bike lane . Bike lane need to be maintained AT A HIGHER RATE than normal treet cleaning. If you want the general public to feel comfortable in u ing bike lane , keeping it clean MUST be a priority. Sure I can report broken gla and other ob truction when I ee it but whenever I report that wet leave need to be wept up more frequently, SJ DOT tell me it' done twice a month and reject my reque t for more frequent cleaning. I recommend adding a maintenance line item a part of every capital bike improvement project imilar to how other citie fund thi . SJ DOT houldn't have to maintain more bike lane with the e i ting budget they hould have more \$\$ identified with the improvement . Quick hit bike improvement are great but quickly become a hazard if maintenance i n't allocated at the ame time. A king citizen to report i ue i n't the an wer it hould be a rare occurrence.



3/15/22 Council Meeting Item 3.3 Mayor's March Budget Message San Jose Needs Safer Streets



This year, more than 13 pedestrians and bicyclists have been killed on San Jose streets.

As a bicyclist, I have noticed an increase in motorists driving in ways that make the streets less safe for pedestrians and cyclists.

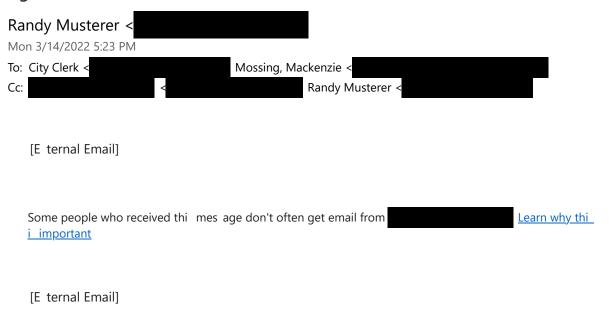
San Jose needs safer streets. I feel Vision Zero should be one of the priorities as you consider the budget San Jose needs more money to fund the City's Bike Plan, Vision Zero improvements, complete streets projects, and the trail network.

One specific way to show our city's commitment to getting more people out of cars and using more climate friendly modes of transportation is to expedite the pavement maintenance program which would include restriping. The program needs staff to expedite the maintenance program and avoid delays.

Please show your commitment to providing safer streets by voting to increase the city budget to fund some of these programs.

Thank you for your consideration, Mary Frances Lynch, a San Jose resident

Agenda item #3.3



Honorable Mayor Sam Liccardo & City Council Members City of San Jose 200 East Santa Clara Street, 18th Floor San Jose, California 95113

Re: March 15, 2022, Mayor's Message - City Council Agenda Item# 3.3

Dear Mayor and Council Members,

As a small business owner in downtown San Jose, I respectfully request that the City Council approve the mayor's memorandum and support funds to help create a safer downtown San Jose.

In 2015, I opened up my second location (Sushi Confidential) in San Pedro Square. I was extremely excited to be located in the heart of downtown San Jose, walking distance to SAP Center and the San Jose Convention Center. I invested an extremely large amount of funds in the buildout to continue the growth of the downtown San Jose core. Quickly, I realized a number of limitations and challenges with downtown San Jose.

First and foremost, our staff did not feel safe walking to and from work, just to get to their car. We have had repeated thefts from Sushi Confidential San Jose, from ipads, to employee purses, to broken windows, to graffiti, just to name a few. Second, the homeless population keeps our customers from coming down to San Jose. Starting our first business in downtown Campbell, we were excited to share our new San Jose location with our customers that live in Campbell, Los Gatos, Saratoga, and other South Bay communities. Unfortunately, one drive to our downtown San Jose location prevented them from wanting to return again. Lastly, our corporate catering clients shy away from having events on our beautiful patio because of the homeless and lack of safety in the downtown core. I am only one business, but I know many others feel the same.

The environment in downtown is now worse due to the pandemic. There is a reduced number of corporate employees downtown since they can work remotely. Once they return to work, they will also be shocked by the homeless and mentally ill that run the streets and prevent those of us that want to make the community feel safer from doing so. I urge the City Council to be proactive now and help provide funds for officers to work the streets to minimize crime, help the homeless, and help create the vibrancy that we are all working so hard to achieve. I'm doing my part to run a small business to add to the vibrancy of downtown San Jose. Please help the rest of us in doing the same. You have a business community right now that is willing to help, lets keep the ball rolling and make downtown San Jose even better for all of us.

Sincerely

Randy Musterer

Founder/CEO Sushi COnfidential



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FW: Support for Police Foot Patrol

City Clerk <

Mon 3/14/2022 5:24 PM

To: Agendadesk <

From: Steve Borkenhagen <

Sent: Monday, March 14, 2022 4:56 PM

To: City Clerk < Mossing, Mackenzie <

Cc: Eric Glader < Chief.sjpd <

Subject: Support for Police Foot Patrol

[E ternal Email]

Mayor Liccardo and City Council Members:

After being a retailer downtown since 1975, I think police foot patrol is critical for our currently struggling downtown. It is one of the few meaningful things we can do together quickly to improve the trajectory of our disrespected community immediately. Suburban residents of San Jose and throughout Santa Clara County still believe we are a degraded urban center—they do not come downtown! The best days I remember during my time downtown were when we had an active foot patrol. The officers had a sixth sense, knew business owners, and often solved problems before they developed. They give owners, workers, and customers a feeling of care and safety that is currently missing.

Please fund a robust foot patrol!

Thanks,

Steve Borkenhagen

3.15.22 Council Meeting Agenda Item 3.3 Mayor's Budget Message Increase Funding for Safer Streets



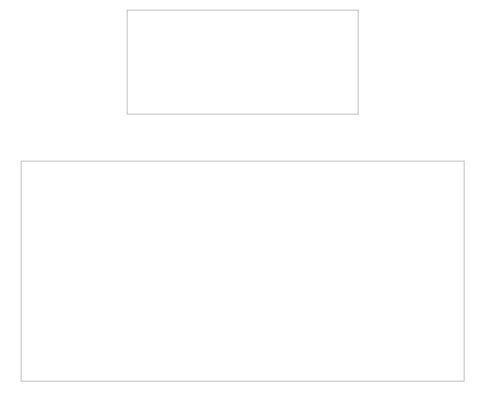
Hello Mayor and Council,

Please increase the investment into safe streets above and beyond what the current March Budget Me age include Driving, walking, biking, etc have all gotten very dangerou in San Jo é and traffic related deaths have increased greatly since the City declared Vision Zero in 2015. 2022 is on pace to be the mo t deadly in decade While thi i a national trend, I think it' unacceptable that we have to merely follow the rest. Two of the city's key plans to Vision Zero, the Vision Zero Program and the Better Bike Plan 2025, are both dramatically underfunded The paving program, another key to implementing safety improvements, is fully funded but it is complex and slower by nature. The City needs to expedite the implementation, as infrastructure improvements have the most impact on slowing cars and improving traffic safety for all types of mobility methods.



The City's Vision Zero Program and Better Bike Plan 2025 are key plans to reduce vehicle speeds throughout the city Staff' analy i indicate that peeding i the primary factor in traffic fatalitie Even modest reductions in a vehicle's speed can be the difference in surviving a collision with a car. Making on the e plan at a fa ter pace can truly tran form San Jo é and lead to reduction in death and greenhouse gasses and lead to hitting the mobility metrics as described in the City's important Climate Smart San Jo é plan

The Mercury News quoted the Mayor saying this is a "constrained budget". While that may be true, this March Budget Message calls for additions of up to ~\$3 million in ongoing funding for 15 additional officers, and calls for more in the next 5 years. This will be \$15+ million over just a 5 year time span. It calls for the renewal of a \$7 million PD hire ahead reserve (one-time funding). It dedicates \$1 million in other one-time PD initiatives. These additions don't suggest that it is a constrained budget. As Councilmember Peralez noted in the last T&E committee meeting, traffic deaths are almost 2 times the amount of homicides in San José and the city should start to invest a similar level of resources in combating traffic violence. For comparison, the quick-build treatment at Tully & Ruby came at a price of about \$7,500. For \$3 million, 400 intersections could be funded. For \$3 million, 13 corridors equivalent to the improvements at Hillsdale Avenue could be done. The Vision Zero Program and the Better Bike Plan 2025 are underfunded, both capital dollars and staff to implement them quicker.



I agree with Councilmember Peralez's sentiment. We need to be prioritizing traffic safety as much as other high priority issues in the city. Property crime has been decreasing, about 7% from 2020 to 2021, and yet our Mayor wa in front of Oakridge Mall ho ting a pre conference on retail theft He wa on America's Newsroom, a national show on Fox News, to talk about the same subject. In a search of the Mayor' Twitter over the la t fi cal year, he ha tweeted about the record level of traffic death once I hope this serious issue can one day get as much attention as the Nordstrom in Valley Fair. The whole

premise of Vision Zero is that it should never be acceptable for people to be killed or seriously injured

within the tran portation y tem

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Council Meeting Item 3.3 22 310 for March 15, 2022



I would like to fully support Council Member Mahan's Agenda Item 3 3 to be heard at today's Council meeting under Agenda Item 3.3 22-310.

Its past time that our elected officials are held to some standard measurement of their contributions to solving the "too numerous to count" problems of the City of San Jose Year after year the same problems are declared priorities by City staff and City government (elected officials) only to be rolled over to the next year and the next year and on endlessly Its rare that an identified problem ever gets solved without popping up again and again. I agree with Mr. Mahan that choosing fewer problems to solve and concentrating heavily on success in solving those fewer problems makes more sense given too few staff and insufficient funds and/or limited council members' time. Tying compensation to problem resolution sounds very necessary in order to make this change and start seeing results
It seems that special interests direct the focus and take up the time of the Council, while the needs and demands (if known) of the residents are ignored Its time to involve the residents in your choices and then laser focus time, energy and tax money on solving those few problems.

As Mr. Mahan has stated "its a learning experience and time will help hone the process to allow for an increase in the list of priorities the Council takes on each year without sacrificing positive outcomes Great idea!!

Patricia Blevins San Jose

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FW: 3/15/22 Council Meeting Item 3.3 Mayor's March Budget Message Safer Streets

CMOAgendaServices < Tue 3/15/2022 8:54 AM To: #WebSubmittal.Clerks < Agendadesk < Cc: Schmanek, Gloria < CMOAgendaServices < Letters for 3.3 Thank you, Rachelle ----Original Message----From: Webmaster Manager < Sent: Tuesday, March 15, 2022 7:57 AM To: CMOAgendaServices < Subject: FW: 3/15/22 Council Meeting Item 3.3 - Mayor's March Budget Message - Safer Streets Hi CMO Agenda Services, Please find public comment below on Item 3.3 for today's City Council meeting. Best, -matt Matt Opsal Communications Team - COVID-19 Recovery Senior Executive Analyst City Manager's Office of Communications City of San José 200 East Santa Clara Street, San José, CA 95113 ----Original Message----From: Jonathan Gordon [mailto Sent: Monday, March 14, 2022 5:49 PM To: City Clerk < The Office of Mayor Sam Liccardo Webmaster Manager District1 < District2 District3 < District4 < District5 < District 6 < District7 District8 < District9 District 10 < Subject: 3/15/22 Council Meeting Item 3.3 - Mayor's March Budget Message - Safer Streets [Some people who received this message don't often get email from why this is important at http://aka.ms/LearnAboutSenderIdentification.]

[External Email]

Too many people die on our streets because of cars every single year.

We URGENTLY need to reprioritize funding to changing the mode share away from cars by funding bus lanes, separated and protected bike lanes, scooter and bike share, and more coverage/service frequency for bus and light rail.

FW: 3.15.22 Council Meeting Agenda Item 3.3 Mayor's Budget Message Increase Funding for Safer Streets

CMOAgendaServices < Tue 3/15/2022 8:55 AM To #WebSubmittal Clerk Agendade k < Cc CMOAgendaService Letters for 3.3 Thank you, Rachelle From: Webmaster Manager < Sent: Tuesday, March 15, 2022 7:58 AM To: CMOAgendaServices < Subject: FW: 3.15.22 Council Meeting - Agenda Item 3.3 Mayor's Budget Message - Increase Funding for Safer Streets Hi CMO Agenda Services, Please find public comment below on Item 3.3 for today's City Council meeting. Best, -matt **Matt Opsal** Communications Team - COVID-19 Recovery Senior Executive Analyst City Manager's Office of Communications City of San José 200 East Santa Clara Street, San José, CA 95113 From: Robert Gonzalez [mailto **Sent:** Monday, March 14, 2022 6:05 PM To: City Clerk < >; Webmaster Manager < >; Liccardo, >; Jones, Chappie < >; Jimenez, Sergio Sam < >; Peralez, Raul < >; Cohen, David >; Carrasco, Magdalena < >; Davis, Dev >; Esparza, Maya < >; Arenas, Sylvia >; Foley, Pam < >; Mahan, Matt

Subject: 3.15.22 Council Meeting - Agenda Item 3.3 Mayor's Budget Message - Increase Funding for Safer Streets

[External Email]

Hello Mayor and Council,

Plea e increa e the inve tment into afe treet above and beyond what the current March Budget Me age include Driving, walking, biking, etc have all gotten very dangerou in San Jo é and traffic related death have increa ed greatly ince the City declared Vi ion Zero in 2015 2022 i on pace to be the mo t deadly in decade While thi i a national trend, I think it' unacceptable that we have to merely follow the re t Two of the city' key plan to Vi ion Zero, the Vi ion Zero Program and the Better Bike Plan 2025, are both dramatically underfunded The paving program, another key to implementing afety improvement, i fully funded but it i comple and lower by nature. The City need to e pedite the implementation, a infra tructure improvement have the mo t impact on lowing car and improving traffic afety for all type of mobility method



The City's Vision Zero Program and Better Bike Plan 2025 are key plans to reduce vehicle speeds throughout the city. Staff's analysis indicates that speeding is the primary factor in traffic fatalities. Even modest reductions in a vehicle's speed can be the difference in surviving a collision with a car. Making progress on these plans at a faster pace can truly transform San José and lead to reductions in deaths and greenhouse gasses and lead to hitting the mobility metrics as described in the City's important Climate Smart San José plan.

The Mercury New quoted the Mayor aying thi i a "con trained budget" While that may be true, thi March Budget Me age call for addition of up to ~\$3 million in ongoing funding for 15 additional officer, and call for more in the ne t 5 year. This will be \$15+ million over just a 5 year time pan. It call for the renewal of a \$7 million PD hire ahead re erve (one time funding) It dedicate \$1 million in other one time PD initiative The e addition don't ugge t that it i a con trained budget A Councilmember Peralez noted in the la t T&E committee meeting, traffic death are almo t 2 time the amount of homicide in San Jo é and the city hould tart to inve t a imilar level of re ource in combating traffic violence For compari on, the quick build treatment at Tully & Ruby came at a price of about \$7,500 For \$3 million, 400 inter ection could be funded For \$3 million, 13 corridor equivalent to the improvement at Hill dale Avenue could be done The Vi ion Zero Program and the Better Bike Plan 2025 are underfunded, both capital dollar and taff to implement them quicker

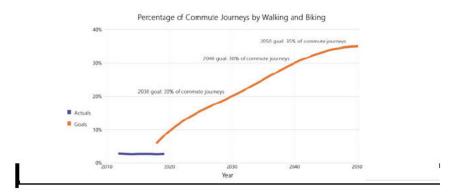
Vision 2	Zero*
Estimated Cost	\$25,000,000
Funded	\$13,430,000
Need	\$11,570,000
*Adopted CIP Page 830	Ţ.i,c.s,c.s

Better Bike Plan 2025 - Rapid Implementation Materials*		
Estimated Cost	\$263,000,000	
Grant Funding in CIP**	\$10,900,000	
Need	\$252,100,000	
*Better Bike Plan 2025 Page 77 **Adopted CIP Page 830		
Better Bike Plan 2025 - More Pe	ermanent Infrastructure*	
Estimated Cost	\$370,000,000	
Crant Funding in CID**	£10,000,000	
Grant Funding in CIP**	\$10,900,000	
Need	\$359,100,000	

I agree with Councilmember Peralez' entiment We need to be prioritizing traffic afety a much a other high priority i ue in the city Property crime ha been decrea ing, about 7% from 2020 to 2021, and yet our Mayor wa in front of Oakridge Mall ho ting a pre conference on retail theft He wa on America' New room, a national how on Fo New , to talk about the ame ubject In a earch of the Mayor' Twitter over the la t fi cal year, he ha tweeted about the record level of traffic death once I hope thi eriou i ue can one day get a much attention a the Nord trom in Valley Fair The whole premi e of Vi ion Zero i that it hould never be acceptable for people to be killed or eriou ly injured within the tran portation y tem

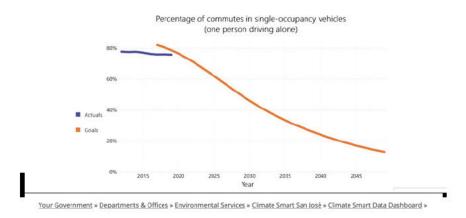
Your Government » Departments & Offices » Environmental Services » Climate Smart San José » Climate Smart Data Dashboard »

MOBILITY: WALKING AND BIKING

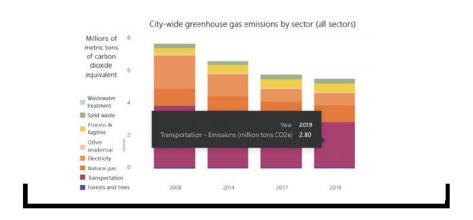


Your Government » Departments & Offices » Environmental Services » Climate Smart San José » Climate Smart Data Dashboard »

MOBILITY: SINGLE-OCCUPANCY VEHICLES



GHG EMISSIONS: COMMUNITY-WIDE EMISSIONS



FW: 3/15/22 Council Meeting Item 3.3 Mayor's March Budget Message Safer Streets

CMOAgendaServices < Tue 3/15/2022 8:55 AM To: #WebSubmittal.Clerks < Agendadesk -Cc: CMOAgendaServices Letters for 3.3 Thank you, Rachelle

From: Webmaster Manager <

Sent: Tuesday, March 15, 2022 7:58 AM

To: CMOAgendaServices <

Subject: FW: 3/15/22 Council Meeting Item 3.3 - Mayor's March Budget Message - Safer Streets

Hi CMO Agenda Services,

Please find public comment below on Item 3.3 for today's City Council meeting.

Best,

-matt

Matt Opsal

Communications Team - COVID-19 Recovery Senior Executive Analyst City Manager's Office of Communications City of San José 200 East Santa Clara Street, San José, CA 95113

From: Jeff Boissier [mailto Sent: Monday, March 14, 2022 10:02 PM

To: City Clerk < >; The Office of Mayor Sam Liccardo

<TheOffi >; Webmaster Manager District1 < >; District2 < >; District3 < District4 < >; District5 < >; District 6 < District7 < >; District8 · >; District9 District 10 <

Subject: 3/15/22 Council Meeting Item 3.3 - Mayor's March Budget Message - Safer Streets

[E ternal Email]

Dear San Jose City Council,

My name is Jeff Boissier. I am an avid bicyclist and member of the Silicon Valley Bicycle Coalition. I respectfully ask that you dedicate more money in the general fund budget for additional quick-build

projects to quickly improve the safety of our city streets. The Mayor's budget only proposed an additional four quick-build projects, and I think it should be many, many more.

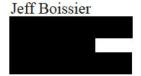
We need to support a safe multi-modal approach to our transportation if we are to thrive as a city and continue to grow So how do we achieve this? By fixing the design of our streets Speed kills but if we narrow lanes, sharpen corners and put in protected bike lanes, people drive more slowly and lives are saved The City is working on this but we are not moving nearly fast enough. In fact, we are moving in the wrong direction. Statistics presented in the December Vision Zero Task Force meeting show that our cities traffic fatality rate in 2022 is already running at a rate that will exceed 2021 by as much as 15 to 20%. And 2021 tied for the record for most traffic fatalities in a given year. This includes drivers, passengers, pedestrians and bicyclists

The Mayor's March budget message proposes a substantial increase in the police budget yet only proposes that we fund 4 additional quick-build projects for our city streets. This is woefully inadequate given our high traffic fatality rate. While we need to expand our police force, I believe the quick build projects are more cost-effective and expedient in saving lives compared to the cost and timeline of the police force expansion. We need to prioritize low cost efforts that will save lives immediately

The number one reason I hear from people as to why they don't bike in our city is that they don't feel safe Imagine if we could provide the kind of safe, cost effective improvements that would convince more people to get out of their cars and onto their bikes. The benefits are far reaching. Cleaner air, less traffic, reduced medical costs, reducing the burden on our police force, a more desirable city which brings in much needed business and creates a thriving downtown The list goes on

Provide a budget that is fair and equitable that will allow us to achieve the kind of safe multi modal transportation infrastructure our citizens deserve in a time frame that will quickly move us to Vision Zero Show the families and friends of those we've lost in recent years to traffic fatalities that we are serious about not letting this happen anymore. Increase the funding for quick-build city street projects.

Thank you,



March 14, 2022

Mayor & City Council City of San José 200 East Santa Clara Street, 18th Floor San Jose, CA 95113 **Sent via email**

Re: Mayor Liccardo's FY23 March Budget message: Support for Continued Food Distribution in FY23 Budget

Dear Mayor Liccardo and City Council:

We appreciate Mayor Liccardo's recognition of the importance of the City of San José continuing to support food access for our hungry neighbors. We appreciate his direction to City staff to work with the County and community based organizations to address this challenge. And we appreciate the Mayor's direction to allocate funding through the budget process "to leverage our collective impact to address the food insecurity of thousands of our families."

We strongly encourage the City Council to support continued City funding to address food insecurity and for the City of San José to work in partnership with the County and CBO food providers. San José constituents make up the largest population of foodinsecure residents in the County. While we're working to ensure residents know about CalFresh and other resources, many simply still need groceries and meals.

As members of the Nonprofit Food Network, we stand ready to work together with the City, the County, and Sourcewise, to address hunger in the City of San José. Food is not solely the responsibility of any one entity; we must work together.

Discontinuing or significantly decreasing funding at a time when the need remains so profound would have devastating consequences on the families, children, older adults, veterans and people with disabilities being served. They have been severely impacted by the pandemic, skyrocketing food, fuel and transportation costs, and simply cannot meet all of their needs without food assistance.

While we all hope that the population of residents needing food decreases this year, many of the food CBOs are <u>not</u> seeing a downward trend in demand.

Let's work together now so that food assistance continue smoothly as we enter the new fiscal year and no City resident goes hungry.

Sincerely,

Members of the Nonprofit Food Network

Gregory Kepferle, CEO, Catholic Charities of Santa Clara County
Gisela B. Bushey, CEO, Loaves & Fishes Family Kitchen
Cayce Hill, Executive Director, Veggielution
Michele Lew, CEO, The Health Trust
Tracy Weatherby, VP, Strategy & Advocacy, Second Harvest of Silicon Valley
Leslie Bacho, CEO, Second Harvest of Silicon Valley
Bill Lee, Executive Director, Martha's Kitchen

Coalition to Advance Urban Forestry in San José

March 14, 2022

Mayor Liccardo and Members of the San Jose City Council 200 E. Santa Clara Street San Jose. CA 95113

Re: Mayor's Budget Message for FY 22-23

Dear Mayor Liccardo and Councilmembers:

On behalf of the Coalition to Advance Urban Forestry in San Jose, we were pleased to see the proposed Climate and Seismic Resilience program in the Mayor's Budget Message. We support the priority described in section D(1)D to direct the City Manager to guide successful growth and management of San Jose's urban forest to reduce heat islands and create a greener, more beautiful city with priority given to sparsely canopied neighborhoods in City Council Districts 4,5 and 7. We also support the creation of a Resilience Officer to lead these efforts and the other important elements of resiliency listed under the overall Climate and Seismic Resilience priority area. Seeking funding from a combination of grants and the General Fund is a good and realistic approach.

We would like to see greater definition to the Urban Forest priority and recommend that the urban forest efforts be broadened to include other resilience efforts including restoration and protection of riparian corridors and green infrastructure including bioswales and other stormwater capture projects both of which includes the planting of trees and other native plants. This broader definition of urban forestry can also include pocket forests which include more densely planted trees with layers of shrubs and trees.

In addition, we request that the City of San José increase its operational support for Our City Forest (OCF). The City's operating grant, originally set at \$150K back in 1994, remains just under \$200K 27 years later (50% decrease in value), and should be increased to \$300K per year. We also request that the matching contribution for OCF's Urban Forestry AmeriCorps program be increased to help support a corps member stipend level of \$25,000 per year vs \$20,000. (CSJ Resilience Corps members receive more than twice this amount). The \$120K partial matching grant set in 2007 is just \$130K now 15 years later and should be increased to \$175K.

This \$145,000 overall increase would enable OCF to implement and administer more planting grants (such as its new CAL FIRE grant to plant 1,500 trees in East San José) and add critical staff positions that have remained frozen: a FT community outreach and education manager to promote plantings and tree adoptions, a FT volunteer manager, and a first-time grant writer. OCF has been hindered by the fact that the stagnant operating grant has long supported just one staff person, an annual audit and accounting operations.

This relatively modest increase in the City's investment of OCF's award-winning community-based service model will leverage a substantial return: an increase in new trees being planted and successfully established, and the creation of a more informed and engaged community committed to growing a healthy city.

Sincerely,

Rhonda Berry

Rhonda Berry

President and CEO, Our City Forest

Vicki Moore

Vicki Moore

Chair, Santa Clara County Planning Commission



March 14, 2022

City of San Jose 200 East Santa Clara Street, 18th Floor San Jose, California 95110

Subject: March 14, 2022, City Council Agenda Item #3.3

Dear Mayor and Council Members,

I respectfully request that the City Council approve the mayor's memorandum and support funds to help provide relief to help continue providing opportunities for communities to gather, establish community policing efforts in the downtown corridor and high crime areas and also to clean and beautify our city. To that end, I recommend the following:

1. COMMUNITY POLICING/FOOT PATROL

To help enhance public safety in areas affected by high crime rates, I support and ask that the City Council approve ongoing funds so that 15 full-time officers can join the force and these officers can be deployed and the Downtown Foot patrol can be fully reinstated with routinely assigned community policing walking beats as III as other high crime areas in San Jose. Creating a permanent budget now will allow San Jose to not only keep this program funded but allow it to grow in the coming years to ensure its success as the city grows. I ask that sufficient ongoing funds be allocated to fund community policing efforts so that the downtown corridor and the rest of San Jose's areas experiencing higher crime rates can be protected. The safety of San Jose's Downtown and city neighborhoods, in general, should be a top priority so that I ensure that all families feel safe where they live, work, and play.

2. SAN JOSE ABIERTO FUNDING

Abierto funding allows for programming that creates vibrancy while celebrating different events, arts, music, and cultures throughout the city. Community gatherings also help the local small businesses who have been hurt hard by the pandemic by creating a mass of people around their establishments who, hopefully, provide some business for the various establishments. I support and

ask the City Council to continue funding the Abierto program to further create and activate safe vibrant outdoor spaces and community and to support local, small businesses.

3. BEAUTIFY SAN JOSE CONSOLIDATED MODEL

I recommend the BeautifySJ funding become permanent with an emphasis on maintaining or expanding programs that empoIr the unhoused to become part of the BeautifySJ solution, such as San Jose Bridge and Cash for Trash. The City Manager should identify one-time funding to pilot a two-year expansion of the BeautifySJ encampment management team to include therapeutic specialists who can coordinate behavioral health and other services for unhoused residents, and respond effectively to their crises. This work along with the Homeless Response Team will be great assets to the city. I also fully support the fight against blight and the efforts BeautifySJ makes to improve the city as people come to visit, work and live. BeautifySJ's work will help present a clean city that is also taking care of all its inhabitants.

Again, I request that the City Council approve the mayor's message to help establish community policing efforts downtown and in other high crime rate neighborhoods, to fund efforts that create vibrancy and culture in our city, and to fund clean/beautification programs in downtown and other areas of San Jose. These areas of focus can also assist employers in attracting existing and new workers back to the office while adding to the appeal of living downtown. Our City San Jose is at a crucial point in its recovery and community policing foot patrol units, vibrancy, and beautification programs will help San Jose recover quicker so that the community as a whole can move forward and thrive.

Sincerely,

Bob Staedler

Principal



March 12, 2021

Honorable Mayor Sam Liccardo & City Council Members City of San Jose 200 East Santa Clara Street, 18th Floor San Jose, California 95113

Re: March 15, 2022, Mayor's Message - City Council Agenda Item# 3.3

Dear Mayor and Council Members,

We respectfully request that the City Council approve the mayor's memorandum and support funds to help provide relief to help continue providing opportunities for communities to gather, establish community policing efforts in the downtown corridor and high crime areas and also to clean and beautify our city. To that end, we recommend the following:

1. COMMUNITY POLICING/FOOT PATROL

To help enhance public safety in areas affected by high crime rates, we support and ask that the City Council approve ongoing funds so that 15 full-time officers can join the force and these officers can be deployed and the Downtown Foot patrol can be fully reinstated with routinely assigned community policing walking beats as well as other high crime areas in San Jose. Creating a permanent budget now will allow San Jose to not only keep this program funded but allow it to grow in the coming years to ensure its success as the city grows. We ask that sufficient ongoing funds be allocated to fund community policing efforts so that the downtown corridor and the rest of San Jose's areas experiencing higher crime rates can be protected. The safety of San Jose's Downtown and city neighborhoods, in general, should be a top priority so that we ensure that all families feel safe where they live, work, and play.

2. SAN JOSE ABIERTO FUNDING

Abierto funding allows for programming that creates vibrancy while celebrating different events, arts, music, and cultures throughout the city. Community gatherings also help the local small businesses who have been hurt hard by the pandemic by creating a mass of people around their establishments who, hopefully, provide some business for the various establishments. We support and ask the City Council to continue funding the Abierto program to further create and activate safe vibrant outdoor spaces and community and to support local, small businesses.

3. BEAUTIFY SAN JOSE CONSOLIDATED MODEL

We recommend the BeautifySJ funding become permanent with an emphasis on maintaining or expanding programs that empower the unhoused to become part of the BeautifySJ solution, such as San Jose Bridge and Cash for Trash. The City Manager should identify one-time funding to pilot a two-year expansion of the BeautifySJ encampment management team to include



therapeutic specialists who can coordinate behavioral health and other services for unhoused residents, and respond effectively to their crises. This work along with the Homeless Response Team will be great assets to the city. We also fully support the fight against blight and the efforts BeautifySJ makes to improve the city as people come to visit, work and live. BeautifySJ's work will help present a clean city that is also taking care of all its inhabitants.

Again, we request that the City Council approve the Mayor's message to help establish community policing efforts downtown and in other high crime rate neighborhoods, to fund efforts that create vibrancy and culture in our city, and to fund clean/beautification programs in downtown and other areas of San Jose. These areas of focus can also assist employers in attracting existing and new workers back to the office while adding to the appeal of living downtown. Our City San Jose is at a crucial point in its recovery and community policing foot patrol units, vibrancy, and beautification programs will help San Jose recover quicker so that the community as a whole can move forward and thrive.

Sincerely,
Eric Glader
Executive Director, Urban Vibrancy Institute



March 14, 2022

Dear Mayor Liccardo and the San Jose City Council,

We are delighted to learn of your proposed support for Open San Jose in your March budget message for Fiscal Year 2022-2023. We at San José Spotlight are honored to be anchor tenants of this collaborative and innovative space for San Jose's leading media and arts nonprofits.

Your investment will go a long way in helping partner organizations like us meet our financial goals to ensure Open San Jose can provide reduced and free spaces to community groups, especially those who need a space to convene, create, rehease and innovate.

In addition, supporting this project will help activate a longstanding vacant block of downtown and help activate the neighborhood with lively arts, education, and civic engagement activities.

Open San José is a truly once-in-a lifetime project, and having the City of San Jose use the space will encourage other community groups and members to take advantage of its services while connecting elected officials and employees to the diversity of partners and participants that Open San José will serve.

We applaud Mayor Liccardo's pledge of support for this initiative and we ask for the full council's approval of this item in the Mayor's Budget Message to further enhance innovation and opportunities for all who live and work in San Jose.

Thank you for your time and consideration.

Yours in Community,

Josh and Ramona Co-Founders San José Spotlight

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Jim Stoch

Independent Consultant

Chris Cruz

Park Management Program Director West Valley College

Sonia Avitia

Director of Operations SV@Home March 15, 2022

Honorable Mayor and City Council 200 E Santa Clara Street San Jose, CA 95113

Dear Mayor Liccardo members of the City Council,

On behalf of the San Jose Conservation Corps, I would like to express our **support** for Fiscal Year 2022-2023 Mayor's March Budget Message. SJCC is specifically grateful for the Resilience pillar of the message, which reaffirms San Jose's commitment to continuing the highly successful Resilience Corps program.

The San Jose Conservation Corps serves transition-age youth and provides paid job training in fields such as natural resource management, zero waste operations, food security, homelessness services, and construction. We have partnered with the City of San Jose to implement the visionary leadership from City leaders to make the Resilience Corps program a reality.

The City of San Jose's Resilience Corps program has brought numerous crews to every City district to do the work to keep our City moving forward. Resilience Corpsmembers work on a variety of projects, from completing critical infrastructure and landscape management projects to working with our friends at Second Harvest to fight food insecurity.

More than 90% of the young adults in the Resilience Corps are people of color, and nearly that share come from high-poverty census tracts. More than 91% have remained working in the program since they started. One Resilience Corpsmember, Emanuel Campa, said that despite holding numerous jobs, this is the first time he has actually enjoyed coming to work. Emanuel's experience in the City of San Jose's Resilience Corps has inspired him to pursue a career in park maintenance with our very own PRNS. This program has done so much for our City, and I hope we can continue that work through supporting the Mayor's March Budget Message.

Thank you all for your work to build a more resilient future for our City.

Sincerely,



Dorsey Moore, Executive Director San Jose Conservation Corps + Charter School 408-439-6653 (cell) dmoore@sjcccs.org





San Jose Conservation Corps + Charter School
1560 Berger Drive, San Jose, CA 95112 Main Phone: 408-283-7171
www.sjcccs.org 501(c)(3) Federal Tax ID: 77-0155997





March 15, 2022

San Jose Mayor and City Council 200 E Santa Clara Street San Jose, CA 95113

Re: 3/15/2022 Council Item 3.3 : Approval of the Fiscal Year 2022-2023 Mayor's March Budget Message

Dear Mayor Liccardo and Councilmembers,

The Guadalupe River Park Conservancy submits this letter uplifting specific initiatives below that have strong alignment to the priorities and concerns of our members and neighbors. We also bring forward additional items for consideration.

Homelessness and affordable housing - we commend the commitment to immediate and long term solutions to addressing homelessness in our communities. The past few years, perpetuated by the pandemic, rising housing costs, and systemic disinvestment in health and social services has resulted in nothing short of a humanitarian and environmental crisis. We echo points highlighted by the Silicon Valley Council of Nonprofits, in consultation with the Race Equity Action Leadership (REAL) coalition. We hope that these initiatives, in addition to current City strategies, continue to make progress towards ending homelessness.

Pedestrian and traffic safety innovations - we support action to address the alarming increase in pedestrian fatalities in San Jose this year. Critically questioning our City's "antiquated, suburban roadway designs that encourage high-speed driving and pedestrian-challenged streetscapes" is a strategic first step. Many pedestrians and cyclists along the Guadalupe River Trail start and end as pedestrians and cyclists on our streets. We echo points made by the Silicon Valley Bicycle Coalition to look at improving safety through safer and pedestrian-first street designs through more quick-building safety projects, additional investments in capital improvements, and City staff capacity for project implementation, management, and maintenance would help achieve these goals.

Additionally, this same rigor needs to continue into our trails network. The number of Guadalupe River Trail users and Conservancy supporters commenting on increased vehicular presence along the Trail has increased in the last 12 months. We are concerned that without action, spaces specifically designed for pedestrians and cyclists to enjoy without the fear of cars, will impact broader goals to promote environmental sustainability, active transportation, and improved public health.

Battling blight, supporting parks, and environmental stewardship - we commend the inclusion, continuation, and expansion of a number of initiatives in the Mayor's budget message that have shown growth and value, particularly those first introduced in the 2021 Mayor's budget.

 Beautify SJ continues to be an invaluable service that has reduced trash and blight and increased response times for hazards such as illegal dumping. Their role has been pivotal in our community's ability to enjoy a clean and welcoming outdoor and public environment. As public health professionals forecast the COVID 19 transition from pandemic to endemic, we anticipate outdoor spaces continue to play a role in the health of our communities. Efforts to bolster Beautify SJ and aligned initiatives are strategic actions worth supporting.

- We commend the inclusion of the <u>Parks Rehabilitation Strike Team</u> for the same reasons identified
 in the Mayor's budget message. If Beautify SJ's efforts are to keep parks clean, the Strike Team's
 efforts help make parks welcoming. This initiative would enable PRNS to address rehabilitation
 and maintenance concerns throughout the City, and increase the overall quality of our parks
 system. We ask that the City consider ways to sustain this program in the future, and address
 systemic issues around parks maintenance.
- Support for <u>Clean Creeks</u> through clean ups efforts by Keep Coyote Creek Beautiful and South Bay Clean Creeks Coalition will continue to be a necessary component in enhancing environmental stewardship, trail activation, and civic and community health. Their work, along with other organizations and the many volunteers we have hosted, have been vital in reducing the volume of trash and debris from polluting our natural resources.
- The <u>Resilience Corps</u> initiative has been invaluable to our efforts in promoting and ensuring that the Guadalupe River Park is a clean, well-cared for, and inviting open space for everyone to enjoy. We can attest personally to the milestones highlighted in the budget message some expressing interest in working for PRNS, others returning to school in open space management, and others just enjoying working outdoors and hoping this program will continue. In addition to the capacity the Corpsmembers have provided the Conservancy to address a number of parks maintenance and environmental stewardship issues quickly, we have seen incredible growth in their professional and personal development. We believe extending this program would help expand the goal of employment development through parks to become a promising pipeline for gainful employment around climate resilience and parks management.
- A robust <u>Urban Forest</u> will play a critical role in our efforts to address climate change. They also promote safer streets, access to nature, and improved community health. We ask for efforts around the management of our urban forest to include trees in parks (also highlighted in the District 6 Neighborhood Leadership Group letter), and uplift ways our urban forest connect communities to our parks, open spaces, and natural environments. These efforts will provide broad improvements to our climate resilience and help achieve greater health equity.
- Additional support to address <u>Citywide infrastructure backlog prioritization and funding</u> is timely given the needs experienced by our communities, and the Federal and State aid currently offered for pandemic recovery. Investments here would provide amplified benefits by increasing the capacity to apply for and manage grants, implement projects, and engage community in the process. The Conservancy has seen where prioritization and capacity has yielded new resources for our City, and where opportunities are missed due to a collective lack of grant-writing and lobbying capacity. Our City would be remiss to not allocate efforts to best position ourselves for temporary aid to address ongoing community priorities.

San Jose Abierto and cultural funding portfolio - the arts play a key role in ongoing activation, tourism, and community-building efforts of our parks. The pandemic continues to disproportionately and negatively impact arts and culture organizations and local artists and creatives in their ability to survive and thrive in our City. We have also seen many arts initiatives take advantage of programs like San Jose Abierto to pivot and prototype their programs in our parks, which has spurred new connections between artists, parks, and community. We support the extension of programs like San Jose Abierto and hope that efforts such as these are seen as ways to cultivate emerging arts initiatives within a broader strategy of promoting civic pride and tourism through arts and culture. We also support additional funding to ensure the health and long term sustainability of our arts and culture organizations, particularly as funding from transient-occupancy taxes continue to lag in recovery.

Given that so many of these programs are based in parks, we also ask that parks organizations be involved in the grants distribution process. Last year, the Conservancy provided permitting, logistics, and outreach support for San Jose Abierto initiatives in the Guadalupe River Park, and we believe parks organizations offer additional insight for those seeking to program in parks.

Additionally, we propose the following items for consideration:

- Explore ways to support long term cherishment of our parks, open spaces, and environment given the demonstrated need of our outdoor spaces through the pandemic, and to address them with an equity lens, we need to look at how the maintenance of our parks, open spaces, waterways, tree canopies, and public gathering places are funded. We have an opportunity to leverage recovery efforts to lay the foundation for long term improvements to the health and quality of our ecology and community. We ask that investments be made to look at potential parks ballot measures, value-capture mechanisms, cross-sector partnerships, City grant-writing and measurement capacity, and others be made to ensure one-time efforts have lasting impacts.
- Incorporate into broader Recovery strategies the role of parks and outdoor spaces as reimagined places for business, education, and enrichment these efforts currently exist individually, such as San Jose Abierto, Resilience Corps, and others. Our City also benefits from a welcoming climate that supports outdoor activity. As businesses and schools return to in-person formats, efforts to incorporate their new operations and program models to include the use of outdoor spaces would be strategic actions towards economic and civic resilience in still uncertain public health outlooks.
- Increase park maintenance and stewardship for the Guadalupe River Park and Gardens, and efforts to achieve the full vision for the River Park we propose that the City consider completing the buildout of the Guadalupe River Park and Guadalupe Gardens Master Plan as part of our broad recovery efforts. We also share and uplift comments made by the District 6 Neighborhood Leadership Group for additional maintenance staff for the Guadalupe Gardens and park maintenance.

The Guadalupe Gardens, which rests in the middle of the city, is limited by the flight path on many use options, and is the last thing arriving passengers to the Mineta San Jose International Airport sees. There is a compelling opportunity to meet multiple community priorities: enhance urban agriculture, create more platforms to showcase our arts and culture, enrich and expand the

adjacent ecology, offer employment and workforce development opportunities, offer additional education and recreation options, and create a destination for residents and visitors alike.

It would be a milestone for San Jose to finish the build out of the "Grand Park" as designated in San Jose's Envision 2040 General Plan, and do so in a way that supports many other priorities. As we plan to use these funds to provide significant relief to our city and community, we can also accelerate transformative projects that can redefine our triumph.

We thank the Mayor for the thoughtful and ambitious budget message that addresses so many priorities, and where possible, the Conservancy looks forward to supporting.

Sincerely,

Jason Su Executive Director

Cc: Kelly Kline, Mackenzie Mossing, Christina Ramos, Mary Anne Groen, Diana Alanis, Patricia Ceja, Jon Cicirelli, Nicolle Burnham, Marguerite Lee, Andrew Sandler



March 14, 2021

Honorable Mayor Sam Liccardo & City Council Members City of San Jose 200 East Santa Clara Street, 18th Floor San Jose, California 95113

Re: March 15, 2022, Mayor's Message - City Council Agenda Item# 3.3

My wife and I are 35 year patrons of Downtown San Jose and as of this coming August will be have been residents for 5 years.

We are in full support of the three initiatives outlined above. First and fore most budgeting for Police Foot Patrols. We would add that the value of Police Foot Patrols goes beyond the direct crime prevention component of such patrols. The positive police public relations that such patrols would bring should be considered in the decision as well.

Sincerely,

Mark & Cheri Lewis

San Jose, CA 95110

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March 14, 2022

Mayor & City Council City of San Jose 200 East Santa Clara Street, 18th Floor San Jose, CA 95113

Re: Mayor's March Budget Message (Item 3.3 on the 3/15 Council Agenda)

Honorable Mayor & City Councilmembers,

Thank you for your continued support of our community's collective efforts to end homelessness in San Jose and throughout Silicon Valley.

We are pleased to see that the Mayor's March Budget Message declares Homelessness and Affordable Housing as one of the 6 priorities for the upcoming budget, and calls for funding a variety of strategies consistent with the 2020-2025 Community Plan to End Homelessness, including the construction of more interim housing solutions and an expansion of homelessness prevention strategies. While building more permanent housing is the key to ending homelessness, we know that these types of immediate interventions can serve as an important bridge until more deeply affordable and supportive housing comes online.

We also strongly support the Mayor's proposal to allocate ongoing General Fund dollars to support the expansion of interim housing and other homelessness strategies. Allocating additional General Fund dollars not only helps supplement important dedicated funding sources (like the Commercial Linkage Fee and Measure E transfer tax), it also serves as an important statement of the Clty Council's commitment to scaling our homelessness strategies to meet the depth of the crisis before us.

Please vote in support of the Mayor's Budget Message and we look forward to further engaging with you throughout the budget process.

Sincerely,



March 14, 2022

Mayor & City Council City of San José 200 East Santa Clara Street, 18th Floor San José, CA 95113

Re: Mayor Liccardo's FY23 March Budget message

Dear Mayor Liccardo and City Council:

This letter was prepared by the Silicon Valley Council of Nonprofits, in consultation with the Race Equity Action Leadership (REAL) coalition.

REAL Coalition

The REAL community of nonprofit leaders and allies has been meeting since June 2020 to use our positional power to advocate for a more racially-just and equitable society; to establish a peer network of leaders committed to fighting white supremacy and systemic racism in ourselves and our institutions; and to hold each other accountable to the promises we made in the Nonprofit Racial Equity Pledge. The REAL coalition is broadly representative of the nonprofit community including human and community services, behavioral health and health, arts and culture, domestic violence, older adults, food distribution, education, environmental, farming, legal, disability rights, LGTBQ rights, ethnic, immigrant rights, housing and homelessness, criminal justice reform, urban planning, and intermediary organizations, and others. Over 125 organizations have participated in the REAL coalition.

Please find attached a letter signed by 63 nonprofit and ally members of the REAL coalition addressing the Mayor's Fiscal year 2023 Budget Message and proposals by Councilmembers Arenas, Esparza, and Carrasco.

Background

In June 2021, over 90 nonprofits REAL leaders conveyed a letter to the Mayor and City Council requesting that the City of San José use its American Rescue Plan (ARP) funding to advance the recovery of those who have been hardest hit by the pandemic; the proposal was called an Equity Investment Agenda for Recovery. In October 2021, these same leaders submitted a list of more specific, detailed proposals for Council and the Mayor's consideration.

First, we appreciate that a number of the proposals in the Mayor's March FY23 Budget are complementary of some of the priorities in our Equity Investment Agenda for Recovery. In that context, we would like to provide some specific comments related to the message and the proposals by Councilmembers Arenas, Esparza, and Carrasco.

Racial Equity

We appreciate that the budget message contains several explicit programs that focus on racial equity as well as a number that implicitly contribute to equity including:

- The disparity study of procurement for contracts.
- Investment in the School of Arts and Culture's (SOAC) acquisition and CreaTV's new space. First, investment in the sustainability of nonprofits (particularly nonprofit arts and culture organizations that have been slow to recover from the pandemic) is an equity magnifier. Second, the SOAC acquisition also presents a great indicator of the potential impact of adopting a Community Option to Purchase Act (COPA) policy that would facilitate future nonprofit- and community-owned land acquisitions. Lastly, investment in the East Side should be one of our City's most important equity approaches and, as such, we support investments like funding for the SOAC acquisition and the East Side Education Initiative.
- Continued funding and program proposals for housing, homelessness, childcare, food security, and workforce programs that serve communities of color most harmed by the pandemic.

Additionally, we suggest the following additional considerations:

- Traffic calming is an important alternative to policing that is both preventative rather than reactive and therefore an equity approach. We also suggest that the City conduct an analysis of the disparate deployment of traffic calming techniques and devote resources to address those disparities (e.g., Naglee Park's residents historically funded their own traffic calming approaches that other neighborhoods do not have).
- The Parks Rehabilitation Strike team presents an opportunity to address park infrastructure and maintenance issues through an equity lens. This plan should also remind us that certain communities, like East Side, have a parks deficit that should be addressed. We support Sí Se Puede Collective's advocacy to find a park space for the Airport Little League to play since their current home is at the leadcontaminated airport.
- It has become all the clearer from our City's experience during the pandemic that resilience (and disaster response) planning is much-needed. This is especially true for our more vulnerable communities; after the Rock Springs flooding, many

families continued to be displaced from not only their neighborhood but from the City itself. As the Mayor alluded to in his message, a major earthquake could destroy numerous soft-story apartment buildings, where many of our city's lower income workers and their families live. An equity lens on resilience planning is needed.

- Consistent with REAL's proposals around wealth-building (see below), we are
 eager to see the City make a meaningful investment in the African/African
 Ancestry community. REAL's October 2021 proposals relating to ARP
 expenditures recommended an initiative that included funding for a
 displacement study, a UBI/reparations program, youth development, placemaking, government employment pipeline, small business grants and support,
 and homeownership strategies.
- We support proposals from Councilmembers Arenas, Esparza, and Carrasco to change the pricing structure of PRNS programs and to assess the costs of improvements to City facilities in "high needs areas."
- We also support the proposals of these three Councilmembers to implement the City's capacity to identify wage theft and hold employers who commit violations accountable. As the City prioritizes workforce development in this recovery period, it must also make sure that hard-earned wages are protected; employers are also educated about wage and hour laws; and education about these laws should be conducted in multiple languages so this information is accessible to immigrants who become business owners.

Disaster and Recovery Needs

We appreciate that the Mayor acknowledged the ongoing need for disaster relief and advancing the recovery of those who have been hardest hit by the pandemic, with some funding allocations as well as directions to the City Manager to evaluate what should continue going forward. We particularly appreciate the continued focus on providing groceries and meals to our community, including those who are unhoused, people with disabilities, those who are ineligible for CalFresh, and older adults. The nonprofit community stands ready to collaborate with the City and County to evaluate and address the City's pre-existing and ongoing needs for food security, as well as to plan for the City's food resiliency.

 Specifically, we applaud the Mayor for asking the City Manager to allocate resources to the community Recovery Task Force so that its recommendations can be implemented. Creating a body of community leaders to think through what the residents of San José need to recover from the harms of the pandemic was a priority for the REAL members who signed our ARP funding proposals. Ensuring that this brain trust of dedicated servant leaders has access to

resources—to potentially launch new initiatives or to improve what we're already doing—will make this process all the more meaningful.

• Obviously, childcare and early childhood education must be a strong component of our community's economic recovery moving forward, so we appreciate the Mayor's call for continuation of innovative and effective childcare workforce programming. Given the County's strong early childhood and childcare priorities, we hope that the collaboration between the City and County, as indicated by the joint meetings that have occurred at the Neighborhood Services Committee, will continue. Special attention should be paid to the fact that by helping immigrant women launch childcare businesses, they can fill the gaps in our childcare workforce and support their families. A childcare entrepreneurship program for immigrant women funded in Houston in pandemic times has seen early success; more than 70 childcare businesses were started through the program as of July 2021.

Alternatives to Policing

We appreciate the earmark in the Mayor's message for \$800,000 for proposals that may come out of the Reimagining Public Safety (RIPS) process. Please consider these additional recommendations:

- It would serve the City well to internalize the fact that trauma-informed prevention and intervention is more effective and less expensive than downstream reactions like policing and incarceration. Assuming that Council agrees that the City needs 15 additional police officers (which is not a one-time expenditure), it should be resourcing prevention and intervention to at least the same degree, year over year.
- On a related note, the current strategic planning process for the Mayor's Gang Prevention Task Force (MGPTF), that will likely wrap in the middle of this budget year, is an opportunity. The City Council should consider earmarking funds that could be deployed to move forward the next three years of work; PRNS staff and the cross-sector planning group is working hard to incorporate community voices into what the MGPTF will look like moving forward and how best the City should support and work with youth to prevent violence and system involvement. The City's BEST prevention and intervention framework is currently one of the City's most effective but under-resourced alternatives to policing and is potentially a strong place for future such investment, consistent with RIPS proposals.
- A report from The People's Budget project—a series of focus groups and a survey conducted by the Human Rights Institute at SJSU and Sacred Heart Community Service, in which numerous REAL members participated—will be issued shorty

and will be a useful reference through the budget process to determine San José residents' feelings about community safety and policing.

Additional REAL Priorities

Housing and Homelessness

REAL has recently prioritized housing and homelessness as a policy priority area for our coalition in 2022. As such, we are pleased to see the Mayor's message prioritize resources for solutions to our affordable housing and homelessness crisis. Additionally, we submit these thoughts and recommendations for the City Council's consideration:

- Whereas the urgency of the homelessness crisis speaks to the need for creating immediate shelter solutions, it is important not to take our feet off the gas towards the development of permanent housing solutions. Shelter is not housing.
- Our community's incredible cross-sector work to quickly fund and distribute millions in rent assistance prevented a cataclysmic flood of evictions, displacement, and homelessness. San José was *not* among the 10 cities with the <u>most eviction filings during COVID-19</u>. This strategy should not be abandoned during the pandemic recovery.
- In addition to the planning support recommended by the Mayor by way of the affordable housing navigator, we also suggest additional resources for the Housing Department's policy work. This would allow the City to move forward more quickly on a number of policies that will help with addressing the housing crisis, including priorities identified in the Mayor's message, such as creating a plan and path forward for seismic retrofitting of soft-story apartments, without displacement.
- We wholeheartedly agree with looking at the sustainability of operations and maintenance of shelter and interim "housing." We trust that in this work the City will closely coordinate with the County and Santa Clara Family Health Plan; we also encourage collaboration with community partners like Community Health Partnership, The Health Trust, Behavioral Health Contractors' Association, Destination: Home, and the entire Continuum of Care in planning for sustainability; ensuring that care and services are effective, trauma-informed, and consistent with the social science; and capturing new funding streams like CalAIM. For the same reasons, we hope the City will consult with these same stakeholders and experts, as well as the Lived Experience Advisory Board (LEAB) and other lived experience advisory groups, as it designs its BeautifySJ homeless outreach program.

Wealth-building

- Numerous cities are adopting Universal Basic Income (UBI) approaches. The City should consider a UBI approach that is consistent with its other priorities. For example, the City could adopt a UBI pilot for homeless individuals like Miracle Money in San Francisco or the New Leaf Project in Vancouver. In the San Francisco program, two thirds of the participants found permanent housing in six months.
- Santa Clara County has devoted \$750,000 to its first RFP for funding for emerging community development corporations (CDCs), focused on the East Side and Gilroy. This modest amount could be supplemented by the City to extend the investment to other neighborhoods, especially those at high risk of gentrification like Washington Guadalupe/Calle Willow/Barrio Horseshoe.

Nonprofit Sustainability

As we have previously pointed out, with proximity to community, nonprofits play an essential role in building healthy communities by providing critical services that contribute to community stability and economic mobility. However, because of the way nonprofits are funded and treated in the tax code, we often have challenges building and maintaining healthy infrastructure, challenges which in turn negatively affect our impact. At minimum, the City should ensure that nonprofits are supported in the ways that other businesses are supported, and in ways that are uniquely helpful to nonprofits. The nonprofit liaison function that was so strong during the most acute period of the pandemic should be continued in some form, perhaps within the Office of Economic Development or the Recovery function.

Health Equity and Health and Wellness

• We continue to believe that the City should engage in a human services and healthy communities strategic planning process and coordinate human services across all departments. We also believe that the City should designate a CSA-level position to oversee the synchronizing of human services within the City. This is an organizational framework most big cities have, at minimum. Given what the City learned about the health and well-being needs of the City's residents during the pandemic—and the inequitable realities of whether and how they are met—the City should move forward in this direction rather than backward. Human well-being

and human services are not the sole responsibility or bailiwick of the County.

Thank you so much for your consideration of this feedback. We continue to be available for an open dialogue between the City staff, Council, and Mayor's office as the FY2023 budget process unfolds, and we thank you for your work for and dedication to our community.

Best regards,

Kyra Kazantzis, CEO Maritza Maldonado

Silicon Valley Council of Nonprofits Founding Executive Director

Co-Convenor, REAL Coalition Amigos de Guadalupe Center for Justice

and Empowerment

Poncho Guevara, ED

Sacred Heart Community Service Richard Konda
Co-Convenor, REAL Coalition Executive Director
Asian Law Alliance

Vaughn Villaverde

Director of Advocacy Aaron Eckels
AACI Co-Founder

Bay Area Black ED

MyLinh Pham

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Behavioral Health Contractors'

Walter Wilson Association (BHCA)

Project Manager

African American Cultural Center Sparky Harlan/Kiana Simmons

Bill Wilson Center

Debra Pacio

Program Manager Jahmal Williams

African Diaspora Network Co-Chair
Black Leadership Kitchen Cabinet

Steve Eckert

CEO Marsha Hovey
Alum Rock Counseling Center Executive Director

CADRE

REAL Letter to City of San José Mayor and City Council

March 14, 2022

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Gregory Kepferle

CEO

Catholic Charities of Santa Clara County

International Children Assistance Network (ICAN)

Susan Frazer

Quency Phillips

Rose Mukhar

Executive Director

Quyen Vuong

Trami Cron

Executive Artistic Director

Chopsticks Alley

Associate Executive Director

Jewish Family Services of Silicon Valley

Erin O'Brien

CEO

Community Solutions

Joint Venture Silicon Valley – Lighthouse

Building Back Better

Executive Director

CEO

Downtown College Prep

Shawn Gerth Executive Director

Justice At Last

Executive Director

Pete Settelmayer

Educare California at Silicon Valley

Gabriela Chavez-Lopez

Latina Coalition of Silicon Valley

Executive Director

Beth Leary

Executive Director

Family Supportive Housing

Darcie Green
Executive Director

Susie Rivera Latinas Contra Cancer

Executive Director and Vice President of

Youth Voice Initiatives

Fresh Lifelines for Youth (FLY)

Salvador Bustamante

Treasurer

Latinos United for a New America

(LUNA)

Veronica Goei

Executive Director

Grail Family Services

Alison Brunner

CEO

Jason Su Law Foundation of Silicon Valley

Executive Director

Guadalupe River Park Conservancy

Angelica Cortez
Executive Director

LEAD Filipino

Kathleen King

CEO

Healthier Kids Foundation

REAL Letter to City of San José Mayor and City Council

March 14, 2022

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Gloria Baxter Kathy Cordova
Executive Director Executive Director
Lighthouse of Hope Recovery Café San Jose

Dorsey Moore

Gabriel Hernandez

Silicon Valley Council of Nonprofits

San Jose Conservation Corps

CEO

Gisela Bushey

CEO

Loaves and Fishes Family Kitchen

Anjee Helstrup-Alvarez

Executive Director

MACLA/Movimiento de Arte y Cultura

Brendan Rawson

Executive Director

San Jose Jazz

Latino Americana

David Mineta Executive Director
President and CEO San Jose Taiko
Momentum for Health

Jessica Paz-Cedillos
Eva M Terrazas Co-Executive Director

Chief Public Policy Officer School of Arts & Culture at MHP

Pacific Clinics

Laura Sandoval Director

Regional Director Si Se Puede Collective

PATH

Heather Cleary Mary Gloner
Policy Council Member

CEO

Peninsula Family Service

Raj Jayadev
Lauren Babb Coordinator
Vice President of Public Affairs Silicon Valley De-Bug

Planned Parenthood Mar Monte

William Armaline
Bela Ferreira Director
Executive Director SJSU Human Rights Institute

DOCCO

POSSO Saul Ramos

Olivia White Lopez Co-Executive Director
Director of DEI SOMOS Mayfair

Peninsula Open Space Trust (POST)

REAL Letter to City of San José Mayor and City Council March 14, 2022 Page 10 Mimi Nguyen Executive Director Step Forward Foundation

Marie Bernard Executive Director Sunnyvale Community Services

Regina Celestin Williams Executive Director SV@Home

Michele Lew CEO The Health Trust

Yvonne Maxwell Executive Director Ujima Adult and Family Services

Cayce Hill Executive Director Veggielution

Philip Nguyen Executive Director Vietnamese American Roundtable (VAR)

Sujatha Venkatraman/Kylie Clark West Valley Community Services

Sandy Walker President and CEO YMCA of Silicon Valley

Adriana Caldera CEO YWCA Golden Gate Silicon Valley



Michael E. Fox, Jr. President & CEO March 14, 2022

Mayor Sam Liccardo 200 East Santa Clara Street, 6th Floor San Jose, CA 95113

Dear Mr. Mayor,

On behalf of Goodwill of Silicon Valley and our board I would like to voice our support for continued funding of the San Jose Bridge program. As you know Goodwill of Silicon Valley has partnered with the City of San Jose for the last 3 years in a demonstration project. Over that time, we served 94 participants giving them meaningful employment and job training. 52 were transitioned into permanent employment and 30 were connected to housing.

We applaud you and Council for their innovative approach to solving the homeless issue and we are passionate about our partnership with the City of San Jose.

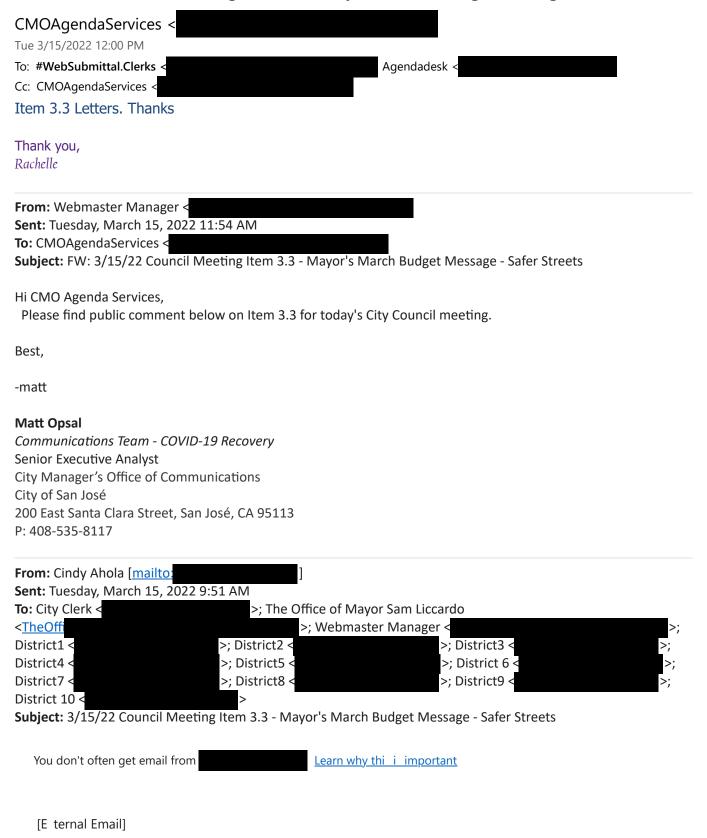
Thank you for your continued support of Goodwill and our mission.

Sincerely,

Michael E Fox Jr.
President & CEO
Goodwill of Silicon Valley

CC: San Jose City Council Jennifer Maguire City Clerk

FW: 3/15/22 Council Meeting Item 3.3 Mayor's March Budget Message Safer Streets



Thank you, Mayor and Council for recognizing the importance of street safety. San Jose is one of the few cities locally that has officially adopted Vision Zero and is actively working to pursue a vision that facilitates walking, biking and transit.

We are alarmed that the level of traffic violence continues to skyrocket in San Jose and while we understand the complexity of balancing a budget with many important priorities, the City needs to do even more to ensure that our streets are safe. San Jose needs to put even more money into building safe streets, approximately \$100 million annually above the City's existing funding, which would cover the City's Bike Plan, Vision Zero improvements, Complete Streets projects and the trail network.

Also:

Pavement maintenance is one good way to make the streets safer but we also need to aggressively pursue other projects such as those identified in the City's Vision Zero plan. Increase Capital allocations to fund more than 4 quick-builds and fund staff capacity to manage and deliver these projects quicker.

The pavement maintenance program is a great way to restripe streets however, it's too slow. Fund staff capacity to avoid deferrals and expedite the pavement maintenance program.

Fund this work out of the general fund, which is a key way a City demonstrates its priorities.

Please increase funding for streets that are, by design, safe, and build those projects ASAP.

Thank you for your commitment to the health and safety of our city and its residents. Sincerely,

Cindy Ahola Market-Almaden Neighborhood Resident

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Fw: Urgent Need for the City of San Jose to Continue to Support Feeding Hungry **Neighbors**

City Clerk < Tue 3/15/2022 12:03 PM To Agendade k <

Office of the City Clerk | City of San José

200 E. Santa Clara St., Tower 14th Floor San Jose, CA 95113 Main: 408-535-1260 Fax 408 292 6207

How is our service? Please take our short survey.

From: The Office of Mayor Sam Liccardo <TheOffi

Sent: Tuesday, March 15, 2022 11:20 AM To: City Clerk <

Subject: Fw: Urgent Need for the City of San Jose to Continue to Support Feeding Hungry Neighbors

From: deiptii medha

Sent: Tuesday, March 15, 2022 10:54 AM

To: The Office of Mayor Sam Liccardo < The Offi

Subject: Urgent Need for the City of San Jose to Continue to Support Feeding Hungry Neighbors

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[External Email]

Honorable Sam Licardo,

I'm Deiptii Verma and I'm a volunteer at Santa Teresa Parish in San Jose. I am writing to express my appreciation for your direction to the City Manager's office to include funding for continued food distribution in collaboration with the County, Second Harvest, and other Community-Based Organizations. I strongly support continued City funding for food distribution.

Every week I see hundreds of cars lined up in my parking with families seeking food. Thanks to the City of San Jose's funding of Catholic Charities to organize volunteers and staff to distribute emergency food from Second Harvest, thousands of our neighbors impacted by the pandemic have been protected from hunger and homelessness. Hundreds more homebound seniors, people with disabilities, and those forced to isolate themselves due to COVID 19 continue to stay fed and housed thanks to the City's funding of home-delivered groceries.

The cost-effective investment of City funding in the emergency food distribution leverages the power of donated food, and dedicated volunteers from my parish and dozens of other faith communities, businesses, schools and the community, along with the expertise of multiple community-based organizations like Catholic Charities and Second Harvest.

I understand that there is a danger that funding from the City may end in June; however, the pandemic continues. And on top of the pandemic, inflation is causing an increase in the cost of rent and food, leaving more families vulnerable and at risk of hunger and homelessness.

I therefore strongly support your support to continue funding the emergency food distribution and to work closely with the County to develop a smooth transition of funding from the City to the County to ensure our neighbors never go hungry.

Sincere Regards,

Deiptii, volunteer at Santa Teresa Parish

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Fw: Urgent Need for the City of San Jose to Continue to Support Feeding Hungry **Neighbors**

City Clerk < Tue 3/15/2022 12:03 PM To Agendade k <

Office of the City Clerk | City of San José

200 E. Santa Clara St., Tower 14th Floor San Jose, CA 95113 Main: 408-535-1260 Fax 408 292 6207

How is our service? Please take our short survey.

From: The Office of Mayor Sam Liccardo <TheOffi

Sent: Tuesday, March 15, 2022 11:20 AM To: City Clerk <

Subject: Fw: Urgent Need for the City of San Jose to Continue to Support Feeding Hungry Neighbors

From: Katherine Edgecumbe Sisson <

Sent: Tuesday, March 15, 2022 10:35 AM

To: The Office of Mayor Sam Liccardo <TheOffi

Subject: Urgent Need for the City of San Jose to Continue to Support Feeding Hungry Neighbors

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[External Email]

Honorable Sam Licardo,

I'm Katherine Sisson, and I'm a volunteer at St. Leo the Great Parish. I am writing to express my appreciation for the Mayor's direction to the City Manager's office to include funding for continued food distribution in collaboration with the County, Second Harvest, and other Community-Based Organizations. I strongly support continued City funding for food distribution.

Every week I see hundreds of cars lined up in my parking with families seeking food. Since the start of the COVID-19 pandemic, I've worked with various parishes & seen the incredible need for food assistance. Thanks to the City of San Jose's funding of Catholic Charities to organize volunteers and staff to distribute emergency food from Second Harvest, thousands of our neighbors impacted by the pandemic have been protected from hunger and homelessness. Hundreds more homebound seniors, people with disabilities, and those forced to isolate themselves due to COVID 19 continue to stay fed

and housed thanks to the City's funding of home-delivered groceries.

The cost-effective investment of City funding in the emergency food distribution leverages the power of donated food, and dedicated volunteers from my parish and dozens of other faith communities, businesses, schools, and the community, along with the expertise of multiple community-based organizations like Catholic Charities and Second Harvest.

I understand that there is a danger that funding from the City may end in June; however, the pandemic continues. And on top of the pandemic, inflation is causing an increase in the cost of rent and food, leaving more families vulnerable and at risk of hunger and homelessness.

I strongly urge the City to continue funding the emergency food distribution and to work closely with the County to develop a smooth transition of funding from the City to the County to ensure our neighbors never go hungry.

Sincerely, Katherine Sisson Parishioner of St. Leo The Great

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Fw: Today's Council Meeting Community & Economic Development

City Clerk < Tue 3/15/2022 12:05 PM To: Agendadesk <

Office of the City Clerk | City of San José

 $200~\mathrm{E}~\mathrm{Santa}~\mathrm{Clara}~\mathrm{St}$, Tower $14^{\mathrm{th}}~\mathrm{Floor}$ San Jose, CA 95113 Main 408 535 1260

Fax: 408-292-6207

How is our service? Please take our short survey.

From: Lan Jenson < Sent: Tuesday, March 15, 2022 9:59 AM

To: City Clerk <

Subject: Today's Council Meeting - Community & Economic Development

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[External Email]

Dear City Clerk,

COVID has opened our eyes to the widening digital divide. For our Community & Economic Development, digital equity is recommended as a priority by the Silicon Valley Recovery Roundtable in its report Building a Better Normal. A group of nonprofit consortium has answered the report's calling to our community to action. We look forward to the Council members' leadership.

Thank you for your public service!

Lan Jenson

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Fw: Mayor's Budget Meeting 3.15.22 Blight Busters Program

City Clerk < Tue 3/15/2022 12:06 PM To: Agendadesk <

Office of the City Clerk | City of San José

 $200~\mathrm{E}~\mathrm{Santa}~\mathrm{Clara}~\mathrm{St}$, Tower $14^{\mathrm{th}}~\mathrm{Floor}$ San Jose, CA 95113 Main 408 535 1260

Fax: 408-292-6207

How is our service? Please take our short survey.

From: Sandy Flores <		
Sent: Tuesday, March 15, 2022 9:	:38 AM	
To: Liccardo, Sam <	City Clerk <	Carrasco, Magdalena
<		
Cc:	<	
Subject: Mayor's Budget Meeting	g 3.15.22 - Blight Busters Program	

[External Email]

Dear Mayor Licarddo and City Council Member,

My name is Sandy Flores, I'm a long-time resident of District 5 and I am requesting that the city support our community by allowing us to help ourselves in keeping our neighborhood safe and clean.

I request that funding for the city's Blight Busters program be reinstated to assist highneed communities with blight and code enforcement and to improve the quality of life for our residents.

This program was to begin prior to COVID and had a list of volunteers ready to work alongside code enforcement to alleviate the backlog of requests and address issues that hurt our communities.

Active neighbors have the right to have some control over chronic offenders who bring down the value of our neighborhood and Blight Busters is that program. Thank you in advance.

Have a WONDERFUL day! Working Together We Can Make a Difference! Sandy Flores President

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Fw: Blight Busters Budget Request

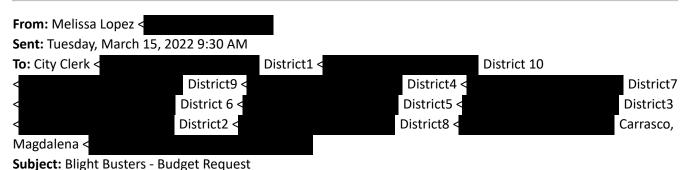


Office of the City Clerk | City of San José

 $200~\mathrm{E}~\mathrm{Santa}~\mathrm{Clara}~\mathrm{St}$, Tower $14^{\mathrm{th}}~\mathrm{Floor}$ San Jose, CA 95113 Main 408 535 1260

Fax: 408-292-6207

How is our service? Please take our short survey.



[External Email]

Dear Mayor Licarddo and City Council Members -

I am a resident of District 5 and I am requesting that the city support our community by allowing us to help ourselves in keeping our neighborhood safe and clean.

I request that funding for the city's Blight Busters program be reinstated to assist highneed communities with blight and code enforcement and to improve the quality of life for our residents.

This program was to begin prior to COVID and had a list of volunteers ready to work alongside code enforcement to alleviate the backlog of requests and address issues that hurt our communities. Active neighbors have the right to have some control over chronic offenders who bring down the value of our neighborhood and Blight Busters is that program.

Thank you.

Melissa Got-Lopez

Mt. Pleasant Neighborhood Association - President Like and Follow us! https://www.facebook.com/mpnaesi This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Fw: Today's meeting

City Clerk <

Tue 3/15/2022 12:31 PM

To: Agendadesk <

Office of the City Clerk | City of San José

 $200~\mathrm{E}~\mathrm{Santa}~\mathrm{Clara}~\mathrm{St}$, Tower $14^{\mathrm{th}}~\mathrm{Floor}$ San Jose, CA 95113 Main 408 535 1260

Fax: 408-292-6207

How is our service? Please take our short survey.

From: ayme venegas <

Sent: Tuesday, March 15, 2022 9:17 AM

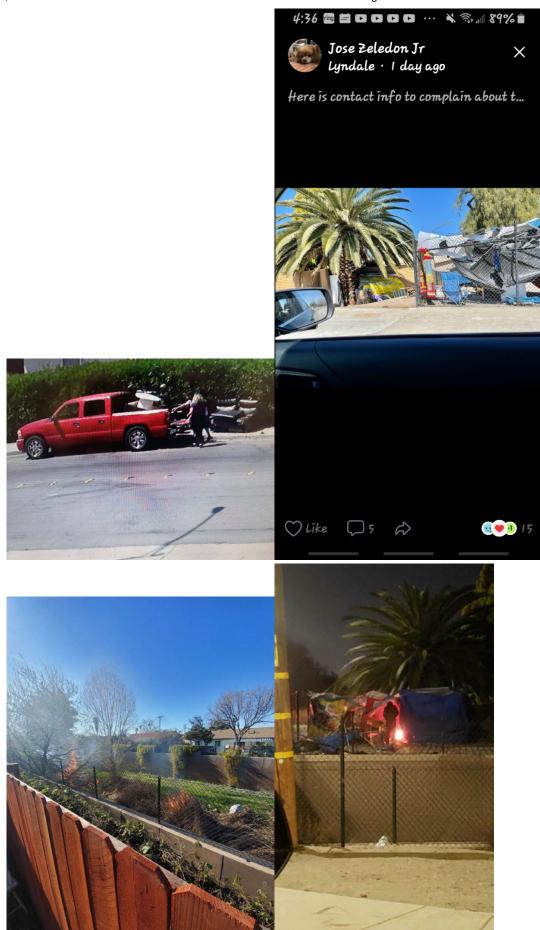
To: City Clerk <

Subject: Today's meeting

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[External Email]

I am writing to you in hopes to include this information in your meeting. I live in the lyndale neighborhood (Mervyn's Way & Capitol Expressway) and I am asking for your help. For the past 6yrs we have seen our neighborhood turn into a place that no longer is safe to live in and raise a healthy family in. We are constantly having issues with the unhoused that have taken over our city streets and water ways that surround our neighborhood. We are no longer safe taking our young kids for walks, or for them to play outside (front or back yard) due to being harrased by the unhoused that prowl our neighborhood. At my son's 6yr old wellness check up? His doctor asked him what he's afraid of, his answer (the homeless that start fires in the creek behind our house). My son should feel safe in his home but didn't because our city leaders have fine NOTHING to keep us safe in our homes.



Please feel free to reach out for further info

Avme Martinez

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March 15, 2022

Mayor & City Council City of San José 200 East Santa Clara Street, 18th Floor San Jose, CA 95113

West Valley Community Services Support of REAL Coalition Position: Item 3.3, Approval of the Fiscal Year 2022-2023 Mayor's March Budget Message.

Dear San José City Councilmembers,

West Valley Community Services (WVCS), a nonprofit serving thousands of residents of West Silicon Valley, supports the REAL Coalition's stance on the 2022-23 Mayor's March Budget Message, which is outlined in a letter sent to the Council and signed by numerous nonprofits and allies.

WVCS is a proud member of the REAL Coalition, serving as one of more than 125 organizations that have participated in the coalition. The REAL Coalition and its members not only represent the strong and crucial nonprofit community of our county and San Jose, but also a wide cross-sector of identities, issue areas, and experiences. Because of this, the coalition is an extremely credible source for gathering public input on the budget. The letter from the REAL Coalition represents the input and viewpoints of thousands of stakeholders and community members.

Please give weight and attention to these well thought out and carefully crafted comments on areas of the budget. Thank you very much, and we appreciate your support and dedication.

In community,

Kylie Clark

West Valley Community Services

Date: February 24, 2022

To: Mayor Sam Liccardo

Councilmember Carrasco

Jennifer Maguire

Jon Cicirelli Angel Rios

cc: Toni Taber

From: San Jose Council District 5 Neighborhood Leaders and Community Members

Subject: Blight Busters, RLEI Program, Unhoused Residents and Chronic Blight Concerns

We are a collective of District 5 leaders and community members who are committed to the care and quality of life in our neighborhoods. We write today absent an effective response from various City departments to our concerns – whether due to staffing constraints, bureaucracies, indifference or an outright refusal to accept reports to fully and accurately assess the scope of the issues, or other challenges.

We are calling for reconsideration for the Blight Busters and RLEI programs to be implemented. If the City acknowledges it has a lack of resources and is unable to fill vacancies, we cannot think of any valid reason not to fund and implement these programs — especially when you have a cadre of unpaid volunteers to take up the mantle. Neighborhood leaders are amenable to negotiating a pilot for a limited number of code violations, e.g., inoperable cars, cars on lawns, etc. The RLEI program offers neighborhoods the needed help to navigate the 'system' to capture the attention of derelict landlords to effect change.

The following chronic quality of life concerns have been identified by many neighborhoods in District 5.

NEIGHBORHOOD & CONTACT INFO	ISSUE and CONCERNS	
Mt. Pleasant Neighborhood	 Metal recycling and dumping on Lochner Dr. @ Mt. Vista Dr. 	
Association	attributed to 3207 Mt. Vista	
	2. Limit of 5 cases per person when reporting to Code Enforcement	
Melissa Got-Lopez, President	3. Unused and inoperable cars on property	
	4. Disturbing the peace, loud parties	
Trudy Ellerbeck, Treasurer	5. Fireworks mitigation, pre-emptive knock and talks	
	6. Vehicles blocking sidewalks	
	7. Neighborhood economic development and clean-up of blighted	
	businesses	
Park Pleasant	Unused and inoperable cars on private property on Park Pleasant	
	Circle and various neighborhood streets	
Norma Zuniga	2. Gambling and alcohol use at Mount Pleasant Park	
Lyndale Neighborhood Association	1. Encampments at Mervyn's Way and Capitol Expressway	

Juan Estrada, President	2. Speeding and sideshows at Granite Creek and Mervyn's Way and
Ayme Venegas	Story and White Rds. 3. Illegal dumping at unhoused encampment sites throughout the
Ayme venegas	neighborhood
	4. Speeding & running stop signs throughout the neighborhood
Cassell	Code issues:
	Absentee landlords/nuisance properties
Scott Godfrey	2. Parking on lawns
	3. Parking on park strips4. Abandoned/broken vehicles on private property
	5. Insufficient landscaping/paving of front yards
	6. Improper drainage
	7. Illegal construction
	8. Illegal occupation
	9. General blight conditions
	10. Reserving street parking with cones and or trash cans
	11. Unpermitted businesses
Plata Arroyo	 Drug and alcohol use at Plata Arroyo and Skate Parks
	2. Gang activity at both parks
Danny Garza	3. Gang graffiti at both parks
	4. Broken glass at both parks
	5. Disorderliness and foul language at both parks
	6. Lack of Parking Enforcement7. Lack of Code Enforcement
	8. General blight
	9. Lack of speeding traffic mitigation
	10. Overcrowding
	11. Environmental Justice issues.
	12. Noise Pollution
	13. Air Pollution
Capitol Park Goss Dobern	Speeding Cars - Safety measures needed, especially near
Neighborhood Association	neighborhood schools and parks.
	2. Gang Related Graffiti Tagging
Sandy Flores, President	3. Illegal Dumping
	4. After School Programs needed for youth
M	5. Code Violations:
Shannon Miles, Board Member, Sergeant at Arms	 long vegetation(weeds) and trash and abandoned automobiles parked on residential front lawns
Seigeant at Allis	6. Illegal Fireworks - Especially during special holidays
	7. Homeless Encampments
	8. Evening lights are needed on the Bambi /Dobern pedestrian
	bridge
Foss Ave. and Alum Rock Ave,	FIVE fires directly on or adjacent to Foss Ave within the past year:
Jackson Ave. to Hwy. 680	Corner Foss Ave and mid-block [2 fires]
-	Fire at corner approx. June 2021

Jewell Buchanan	 Fire near gas station approx. Sept. 2021 1 other fires ?? time frame Nails left along street from construction four neighbors' tires flattened as result Contractors continue to occupy neighborhood parking on Foss Ave Four neighborhood vehicles have been vandalized, not included company vehicle stolen; vehicle thieves parked in cul de sac on Foss Ave Drug transactions occurring 2am/3am Neighbors landscaping and cable equipment stolen from home Foss Ave is a dead-end street, so there is repeated illegal dumping on street one instance caught on camera/reported Traffic safety Flagman, construction signage/cones/flashing lights s/b regularly and consistently stationed at corner construction
Mayfair Guadalupe Gonzalez	 Blind spots and traffic congestion at San Antonio Street from Sunset Avenue to Jackson Ave, intersection with Preservation Dr Traffic congestion at Preservation Dr and Packing place at the loop (with double and triple parking lines) Traffic Congestion at Jackson Ave. by Rocketship Fuerza (old building for Post Office) Lights at Kammerer Bridge Cars making donuts at Kammer Ave by the bridge every weekend night Speed bumps at Alum Rock between Sunset Ave and Mc Creery Ave Encampment at back entrance to East Side Senior Center on Plaza de Guadalupe Basketball hoops thru the neighborhood creating safety issues RV's illegally parking at San Antonio Street and Sunset Avenue Illegal conversion of front yards to parking sites removing landscaping Illegal dumping at Kammerer Ave by the Kammerer Bridge and at MACSA Site on Lavonne Ave Blight sites on streets where RV's are parked Code Enforcement not responding to complaints Constant fire (one gas explosion) at Lower Silver creek caused by people living in encampments Speed bumps throughout the neighborhood

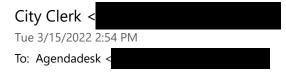
We would like to schedule a meeting the week of March 13, 2022 to get these programs underway and to have the issues listed above addressed. We request that our letter be entered into the public record at Rules Committee.

Signed,

San Jose Council District 5 Neighborhood Leaders and Community Members

Mt. Pleasant Neighborhood Association	Melissa Got-Lopez, President
	Trudy Ellerbeck, Treasurer
Park Pleasant	Norma Zuniga
The state of the state of the state of	Las Estado Basillas
Lyndale Neighborhood Association	Juan Estrada, President
	Ayme Venegas
Cassell	Scott Godfrey
Plata Arroyo	Danny Garza
Capitol Park Goss Dobern Neighborhood Association	Sandy Flores, President
	Shannon Miles, Board Member, Sergeant at Arms
Foss	Jewell Buchanan
Mayfair	Guadalupe Gonzalez

Fwd: Mayor's priorities; San José Budget



From: Joseph Hefta < jheft Sent: Tuesday, March 15, 2022 1:17:18 PM To: City Clerk < The Office of Mayor Sam Liccardo <TheOffi Webmaster Manager < District1 < District2 < District3 District4 < District5 < District 6 District7 < District8 District9 District 10 < Subject: Mayor's priorities; San José Budget Some people who received this message don't often get email from Learn why this is <u>important</u> [External Email]

Dear Mayor and Council Members,

I write to express my strong support of all efforts to ensure street safety, especially those in support of bicycle safety, traffic calming, bike lanes and trail infrastructure, chiefly by funding these efforts through the General Fund, including sufficient staffing required to expedite approvals and complete these projects.

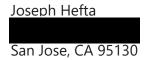
I am both a motor-vehicle drive and a bike commuter. I understand first-hand the needs of both of these types of travelers, and I cannot express strongly enough my approval and delight at the efforts already undertaken--Vision Zero, traffic calming, protected bike lanes, etc.--that have made both my driving and cycling experiences safer. Thank you.

That said, we need to be doing much more, and I encourage you and your colleagues to make street safety a bigger budget priority, not least because it makes our city safer, cleaner, more efficient, and a more desirable place to live and conduct business.

Thank you for your service to the great city of San José.

Sincerely,

Joe



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Fwd: The Mayor's Budget

City Clerk < Tue 3/15/2022 2:55 PM

To: Agendadesk <

From: Gary Masters <

Sent: Tuesday, March 15, 2022 2:09:04 PM

To: City Clerk <

Subject: The Mayor's Budget

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[External Email]

As a resident of San José for the past 32 1/2 years, I know that there is much to be done as we move onward and forward out of the last two years and its ongoing uncertainty and I applaud the Mayor and all the members of the City Council for the work that you do to make this city a vibrant and healthy community for us all. As you and we work to make this city worthy of being called a "Major Metropolitan City", I charge you not to forget that without a secure and potent Arts and Cultural Community San José CANNOT consider itself "MAJOR".

And so, as an Arts Advocate, I call on the Clty Council to approve the Mayor's Budget Message including the continued funding for the recovery of our essential creative Arts Community, to fully fund the city's Cultural Grants Program at pre pandemic levels using one time relief funds to offset the shortfalls in the TOT, reallocate 40% of the TOT that goes to the General Fund for cultural programs and invest additional ARP funds in creative workforce development to put Artists back to work.

Respectfully,

Gary W. Masters **Gary Masters Artistic Director**



FW: Support for funding Arts and Culture in the Mayor's March Budget Message

City Clerk
Tue 3/15/2022 5:00 PM
To: Agendadesk

From: Kristin Bertrand

Sent: Tuesday, March 15, 2022 4:03 PM **To:** City Clerk

Subject: Support for funding Arts and Culture in the Mayor's March Budget Message

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[External Email]

Hello,

I am writing in response to the Mayor's March budget message. I urge the City Council to approve the March Budget message including the continued funding for the recovery and resilience of our essential creative community. I also encourage the City Council to fully fund the City's cultural grant program at pre-pandemic levels using one-time relief funds to offset the shortfalls in the TOT. City funding is essential to supporting the City's arts organizations, many of which have suffered immensely during the pandemic I encourage the City to reallocate 40% of the TOT that currently goes to the general fund to cultural and tourism programs and to invest additional ARP funds in creative workforce development. Thank you for your service to our community.

Sincerely,

Kristin Bertrand Kristin Bertrand, she, her, hers Chief Philanthropy Officer

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