

Guadalupe Gardens Fencing & Activation Alternatives

February 8, 2022 – City Council Item 3.6

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Goals for Today

1. Actions to date toward FAA compliance

2. Now + Next Updates on:

- Housing Destinations
- Guadalupe Trail Vehicle Prevention Project
- Prototype Park Concepts
- Partnership Opportunities

3. Explain funding

Guadalupe Gardens - To Date









Guadalupe Gardens - To Date

- Re-housed 54 people, ~90-100 people remain
- Removed 1 million pounds of debris
- Prevented re-encampment of Stages 1 and 2
- Closed Spring St. at Hedding
- Provided 28 porta-potties for unhoused residents
- Repaired water access for unhoused residents at Columbus Park
- Provide weekly trash pick-up
- Installed No Illegal Dumping Signs and Camera Set



Housing Destinations

September 2021 - January 2022

Destinations of Guadalupe Gardens Residents	Number of Individuals
Housed <ul style="list-style-type: none">- Housing problem solving- Rapid Rehousing- Permanent supportive housing	22
Interim Housing Placement	27
Recreational Vehicle/Vehicle Repair	5
TOTAL	54

Housing - Next

- Coordination with County Office of Supportive Housing for priority housing placements
- Implement safe parking program, prioritize Hedding/Spring vehicles
- Mobile mechanic/vehicle repairs
- Implement SJ Bridge housing and employment program
- Consider timelines of clearing Stage 3 to align with more shelter and housing

Trail Vehicle Prevention Project - Now

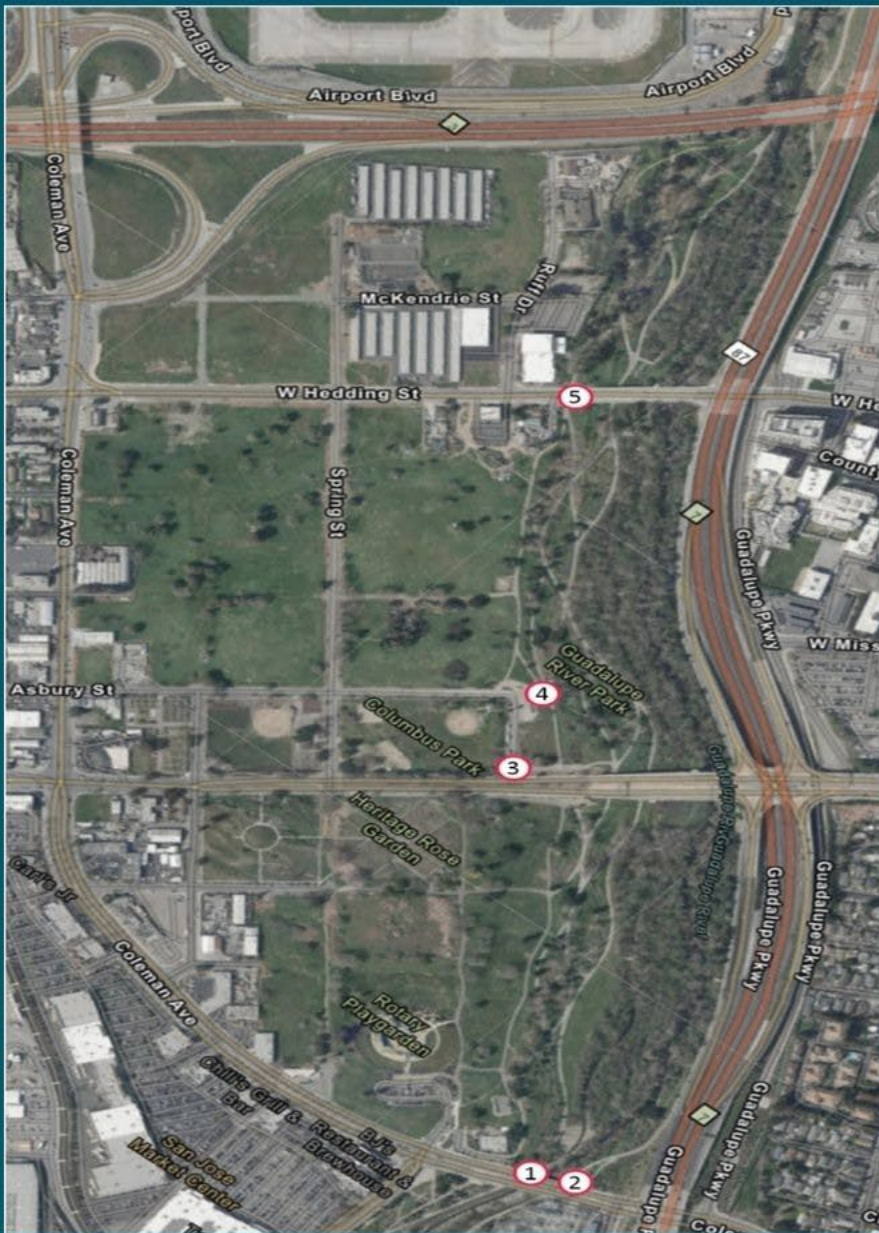
Unauthorized vehicle use of
Guadalupe River Trail

Bicyclists and pedestrian concerns

Environmentally harmful to
riparian corridor

Barriers present at design
have been removed

Resilience Corps conducting
ongoing trail management



Trail Vehicle Prevention Project - Next

- Hedding Street to Coleman Avenue
- Remove inoperable and operable vehicles from trail
- Install deterrents to prevent vehicle intrusion while protecting cyclist safety
- Consider funding for design and installation of bollards and K-rail

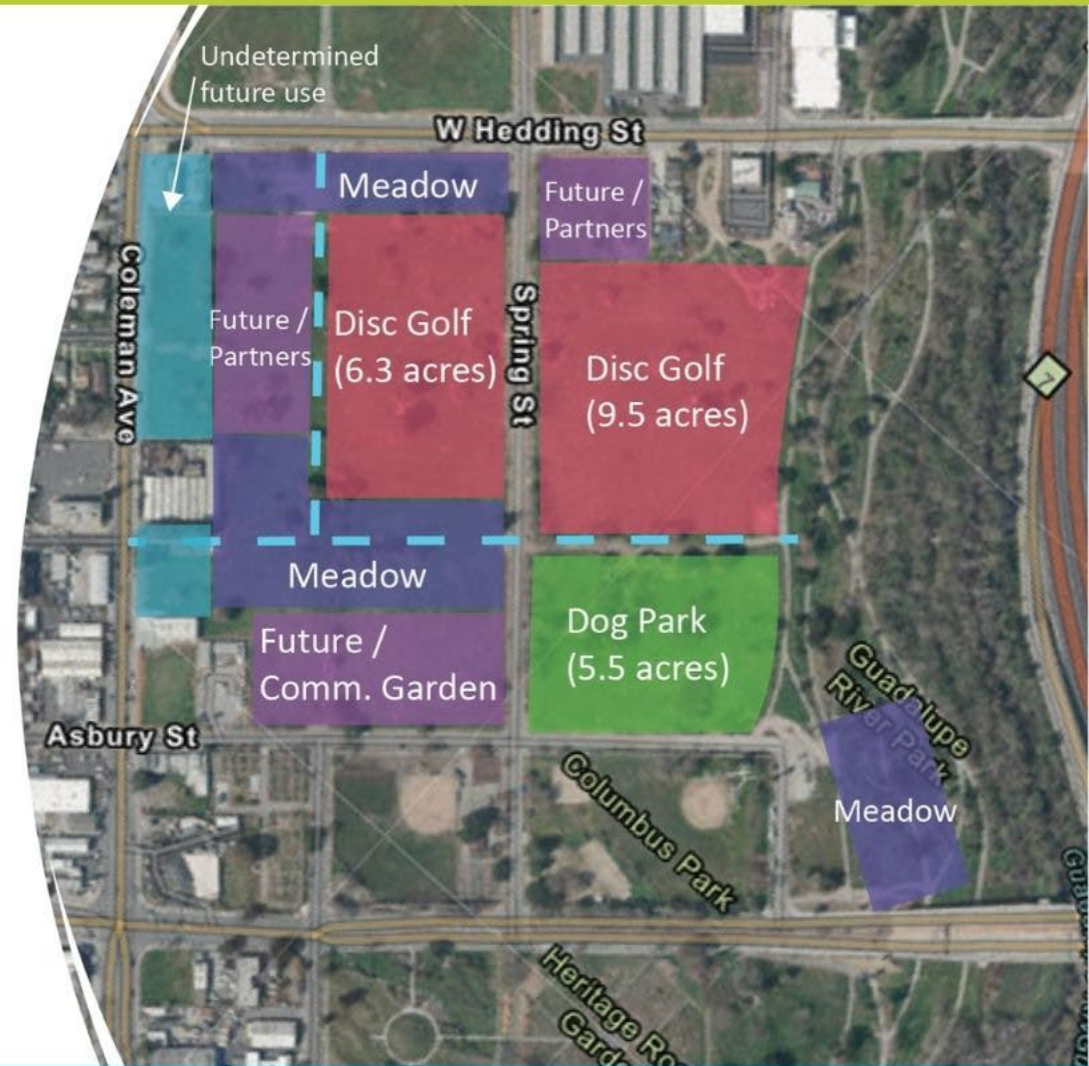
Prototype Park Activation Plans - Next

Goals

- Compliance with FAA requirements
- Consistency with 2002 Master Plan
- Supportive of community interest

Recommended Uses

- Disc golf
- Signature dog park
- Walking paths
- Wildflower meadows / community gardens / urban agriculture



Prototype Park - Next

Urban Agriculture Implementation

- Ensure compliance with FAA
- Identify required improvements
- Partner with Guadalupe River Park Conservancy for stewardship of the area and Request for Proposal



Image Credit: Gensler



Image Credit: Garden To Table



Image Credit: Veggielution



FUNDING - Guadalupe Gardens Protective & Activation Plans

Expenses	Current Allocations FY21-22	Preliminary Estimate of Needed One- time Costs	Anticipated Ongoing Costs FY22-23
PRNS: Clean-up	\$975,000		
Airport: Protective Measures	\$1, 500,000		
PRNS: Physical Deterrents	\$150,000		
PRNS: Prototype Park (Dog Park, Disc Golf, and Meadow with paths, k-rail and signage)		\$2,925,000	
PRNS: Trail Vehicle Prevention Project		\$825,000	
PRNS: Guadalupe River Park & Trail Maintenance			\$950,000
SJPD: Trail Patrol			\$930,000
TOTAL	\$2,625,000	\$3,750,000	\$2,618,000

Recommended Actions

- a) Accept the report on Guadalupe Gardens Fencing & Activation Alternatives including protective and activation measures and authorize the City Manager to:
 - 1) Receive feedback on the Prototype Park Concept Plan and Vehicle Prevention Project; and
 - 2) Identify ongoing operating, programming and stewardship costs needed to implement the Prototype Park Concept Plan with the Guadalupe River Park Conservancy or through a Request for Proposals process.

- b) Adopt a resolution authorizing the Director of Public Works to:
 - 1) Award and execute a contract for the construction of the 9821 – Guadalupe Gardens Fencing Project, to the lowest responsive, responsible bidder in an amount not to exceed \$1,500,000;
 - i. In the event, that not all the \$1,500,000 is utilized, reallocate any remaining funding for protecting the land and other mitigation solutions to secure the space;
 - 2) Decide any timely bid protest(s) and make the City's final determination as to the lowest responsive bidder that is responsible as needed to award the contract; and
 - 3) Establish a construction contingency of up to 10% percent of the amount of the construction contract for the Project

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