

Fiscal Year 2020-21: Local/Small Business Inclusion in Procurement Annual Report

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January 24, 2022, Item d(3)



Finance / Purchasing **Procurement**

FINANCE / PURCHASING

\$320.3M Total Spend:

Local Businesses awarded 31% of total spend

Small Businesses awarded 7% of total spend

\$13.3M Total P-Card Spend:

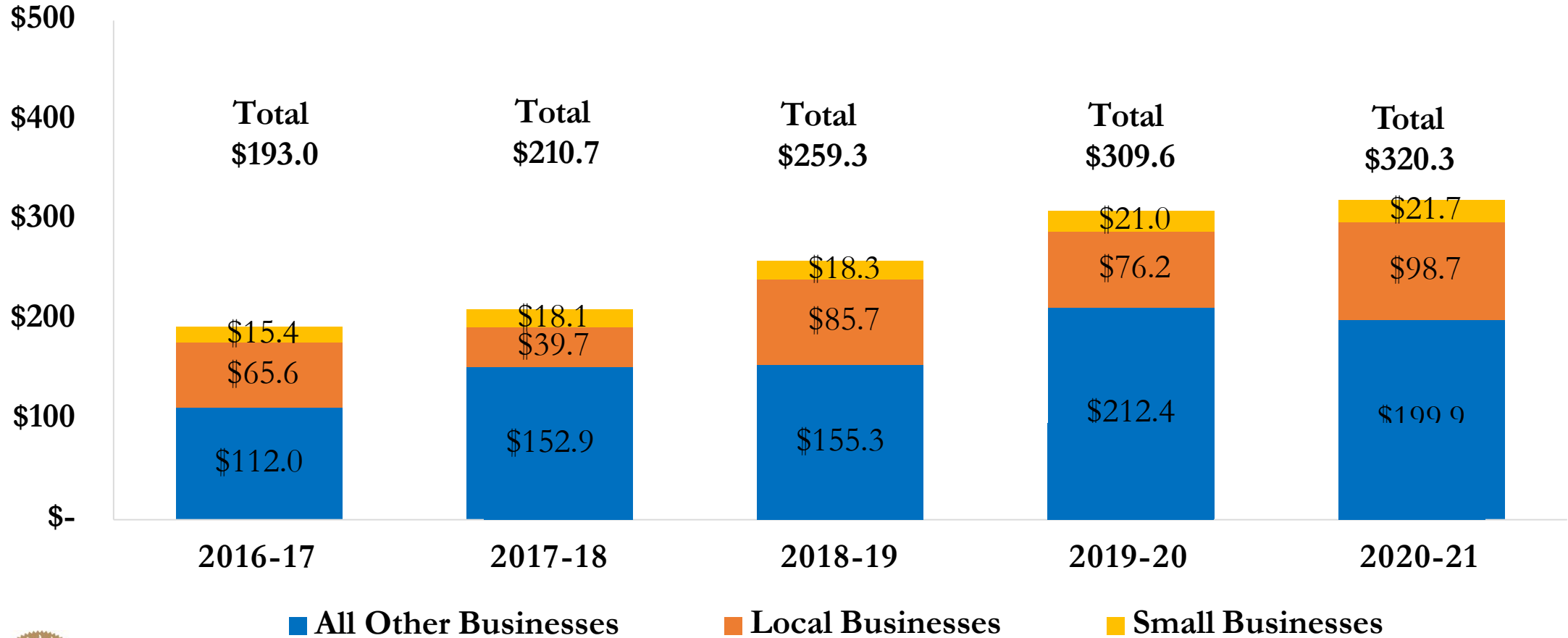
Local Businesses awarded ~29% of total spend

Participation in Outreach Events:

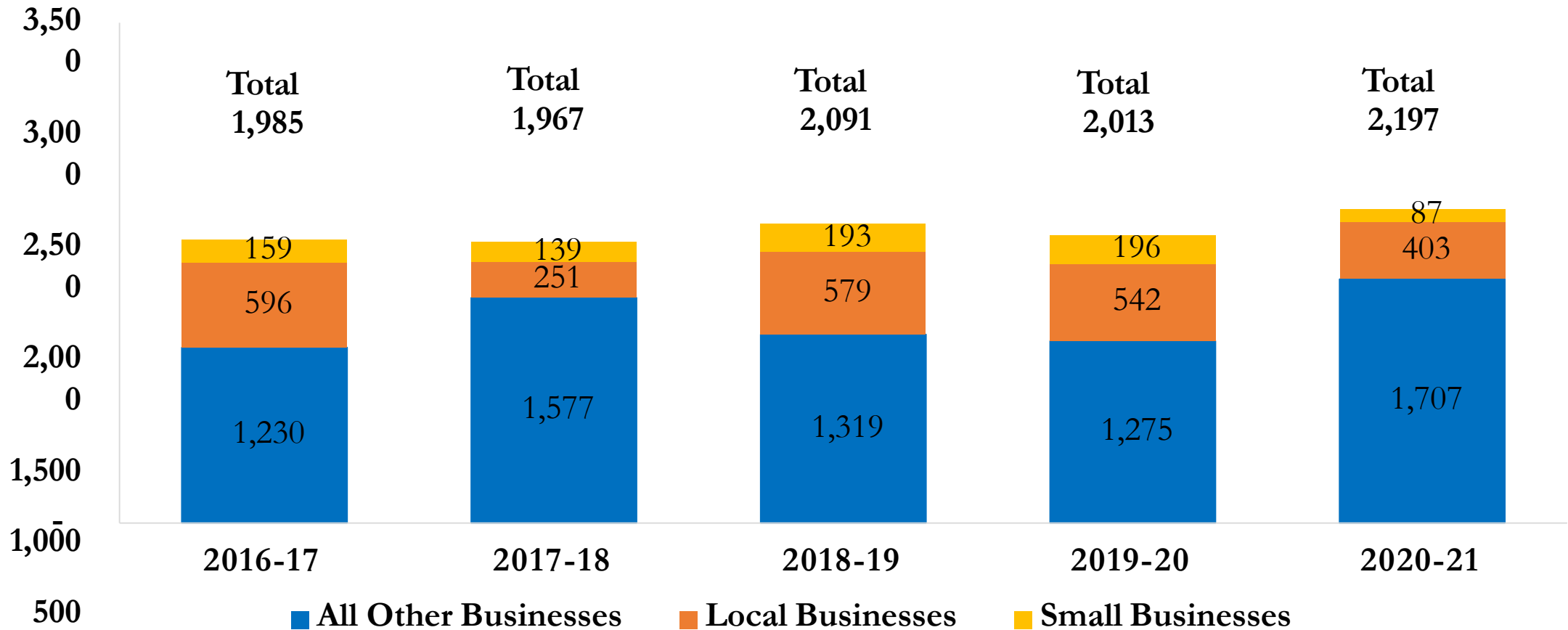
Due to the COVID-19 pandemic, unable to expand efforts this year to participate in business outreach events and forums



FINANCE/PURCHASING CONTRACTS AND PURCHASE ORDERS: DOLLARS AWARDED



FINANCE/PURCHASING CONTRACTS AND PURCHASE ORDERS: CONTRACTS AWARDED



Capital Improvement Program

Procurement

Major Public Works Contracts: FY2020-21

39 Construction Contract Awards

- 28% of Contracts – Local Businesses
- 15% of Contracts – Small Businesses

\$120.9M Construction Contract Dollars

- 16% of Dollars – Local Businesses
- 8% of Dollars – Small Businesses

Major Public Works Contracts

Chart 1: % of Awarded Contracts (Major)

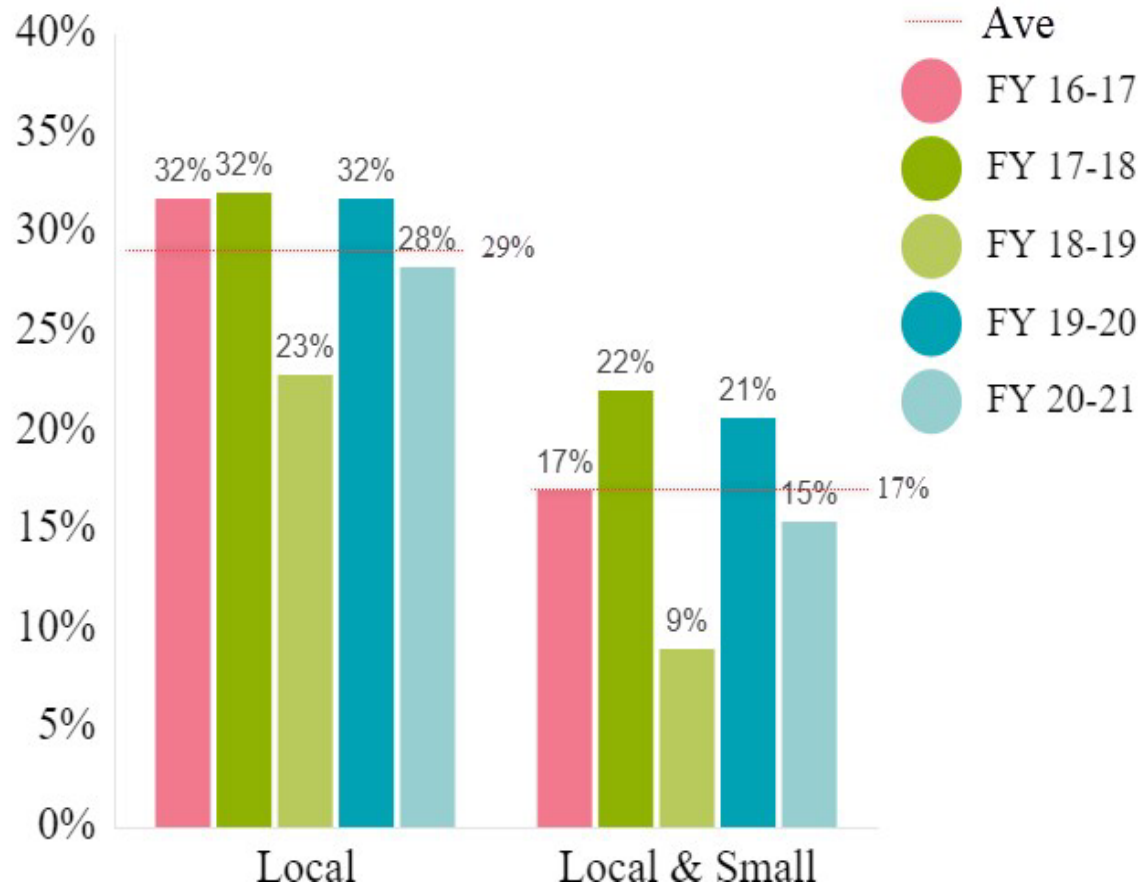
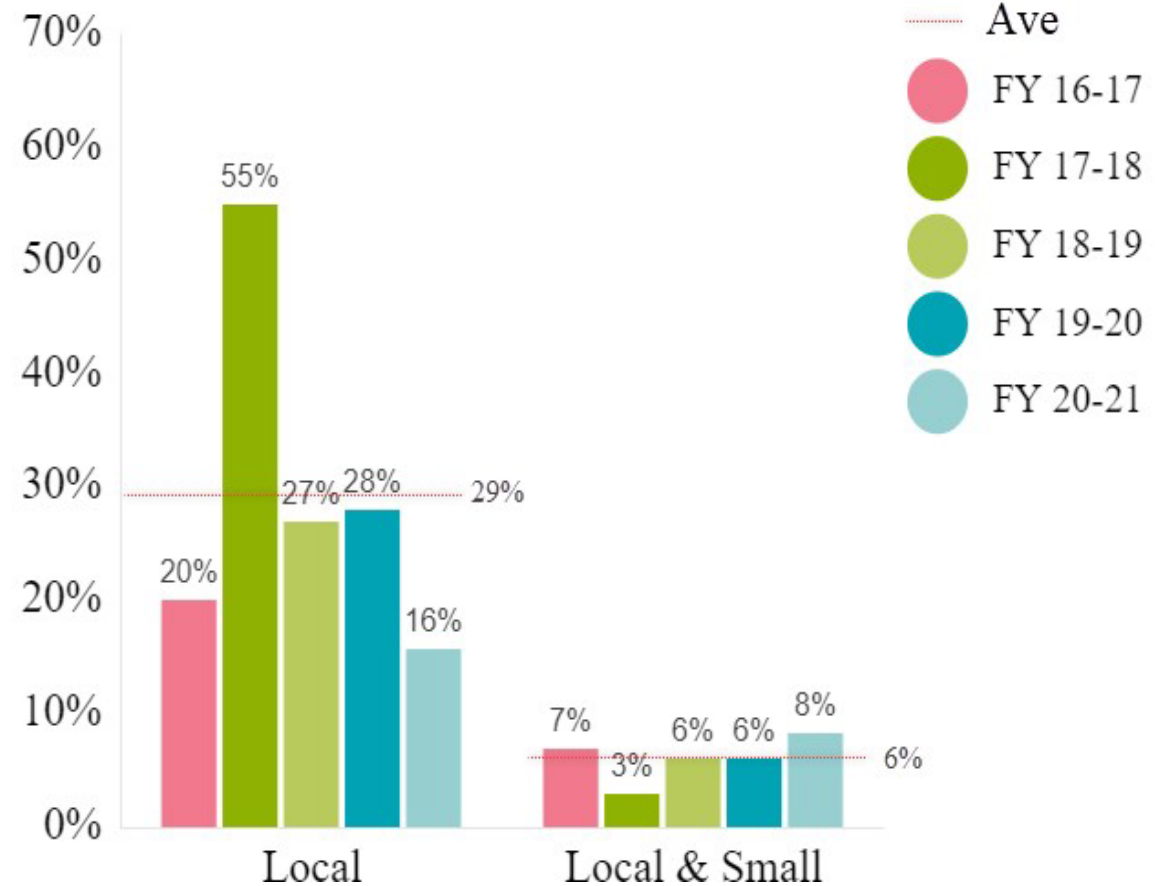


Chart 2: % of Dollars Awarded (Major)



Minor Public Works Contracts: FY2020-21

32 Construction Contract Awards

- 38% of Contracts – Local Businesses
- 16% of Contracts – Small Businesses

\$12.5M Construction Contract Dollars

- 37% of Dollars – Local Businesses
- 21% of Dollars – Small Businesses

Minor Public Works Contracts

Chart 5: % of Contracts Awarded (Minor)



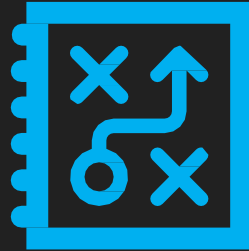
Chart 6: % of Dollars Awarded (Minor)



Public Works Contracting Program



Opportunity
Awareness
Events



Online
Construction
Contracting
Seminar



Subcontractor
Networking
Events



Local & Small
Business
Preference

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