



Memorandum

TO: CITY COUNCIL

FROM: Mayor Sam Liccardo
Councilmember Raul Perez
Councilmember David Cohen

SUBJECT: FISCAL YEAR 21 TRAFFIC
IMPACT FEE REPORT

DATE: December 3, 2021

Approved by:

Date: 12/03/21

RECOMMENDATION

1. Accept the staff report
2. In the event that Charcot Avenue extension project does not move forward, direct the City Manager to work with the city's Valley Transportation Authority (VTA) Staff and Board to ensure the reallocation of any unspent Measure B dollars (approximately \$27.5 million) to either the Mabury Road/ Berryessa/101 or Zanker Road/101 overpass project.

BACKGROUND

On December 2, the VTA Board took action to approve \$196.81 million for a prioritized project list for the 2016 Measure B Highway Interchange Competitive Grant Program; among the twelve (12) projects listed was the Charcot Avenue Extension. The Board also approved an additional amendment proposed by Mayor Liccardo (attachment A). This ensures that, should the Council decline to move forward with construction of the Charcot Avenue Extension, at least \$9.5 million will be reallocated to either the Mabury Road/Berryessa/101 overpass project or the Zanker Road/101 overpass project, two projects supported by the US-101/Oakland/Mabury TIF.

During the board discussion, VTA staff reported that the actual amount of unspent Measure B dollars referred to in the Mayor's VTA memo is approximately \$27.5 million. Unfortunately, the City's representatives were not informed of this unspent amount in advance of the meeting, so this amount was not included in the final approved motion. As a result, significant funding that could support projects of importance to North San Jose and to regional transportation assets may be at risk. Therefore, our DOT should monitor actions and decisions related to the remaining Measure B dollars and engage with our city's board representatives to secure this funding source, if and when board action is required in the future.



Date: December 2, 2021

Item: 8.1

TO: VTA Board of Directors

FROM: Director Liccardo

SUBJECT: 2016 Measure B Highway Interchanges Program: Prioritized Project List

Direction

If the San Jose City Council votes to decline to proceed with construction of the Charcot Avenue Extension project, then the General Manager shall redirect the \$9.5 million in 2016 Measure B funds, and previously allocated, and unspent Measure B funds from the Charcot project to either the Mabury Road/ Berryessa/101 or Zanker Road/101 overpass project.

Discussion

The City Council is currently reevaluating its decision to move forward with the Charcot Avenue extension over 880. Should the Council choose not to move forward with that project, the City of San Jose seeks that the Measure B funding be reallocated to an approved, high-scoring project in the vicinity of Charcot. Both of the Mabury/Berryessa and Zanker projects serve the larger North San Jose community, and each has scored among the top three projects countywide, based upon the VTA Board's approved scoring methodology. The proximity of each of these projects to regional transportation assets—the Mineta International Airport, and the Berryessa BART station—evinces a countywide benefit of each of these investments.