



HOUSING DEPARTMENT

FISCAL YEAR 2024-2025 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

September 11, 2025

Item VII.B

Housing and Community Development Commission

Cupid Alexander

Deputy Director

Fiscal Year 2024-2025 Spending Priorities

Spending Priority #1

Respond to Homelessness and its Impact on the Community

Spending Priority #2

Increase and Preserve Affordable Housing

Spending Priority #3

Strengthen and Stabilize Communities

Spending Priority #4

Fair Housing Choices Through Legal Services

Spending Priority #1

Respond to Homelessness

- 590 individuals living in unsheltered environments received street-based case management, basic needs services, and referrals to shelter and housing
 - HomeFirst Services of Santa Clara County - Community Development Block Grant (CDBG) \$320,910 and Emergency Solutions Grant (ESG)
 - 41 individuals exited outreach services to permanent or temporary housing placements
- HMIS access was provided for 400 users, including City of San José employees and non-profit partner staff members

Spending Priority #2

Increase and Preserve Affordable Housing

- 86 households with HIV/AIDS remained stably housed through rental assistance and received supportive health services
 - Bay Area Community Health – Housing Opportunities for Persons with AIDS (HOPWA) \$2,184,868
- 108 low-income homeowners received critical home repair services through two Minor Home Repair programs
 - Rebuilding Together Silicon Valley – Community Development Block Grant (CDBG) \$1,385,600
 - Habitat for Humanity – Community Development Block Grant (CDBG) \$472,000

Spending Priority #3

Strengthen and Stabilize Communities – Public Services

- 192 low-income seniors received nourishing meals and door-to-door transportation services.
 - Portuguese Organization for Social Services – Community Development Block Grant (CDBG) \$285,000
- 357 individuals participated in leadership training and education programs or received basic supportive services.
 - SOMOS Mayfair - Community Development Block Grant (CDBG)
 - Vietnamese Voluntary Foundation – Community Development Block Grant (CDBG)
- 1,019 individuals received counseling, tenant rights education, legal representation, or mediation services to increase their housing stability.
 - Bay Area Legal Aid - Community Development Block Grant (CDBG) \$188,000
 - Project Sentinel - Community Development Block Grant (CDBG) \$178,800
 - Legal Link - Community Development Block Grant (CDBG) \$10,000

Spending Priority #3 – Continued

Strengthen and Stabilize Communities – Community Development Investments Non-Construction Projects

- 131 microenterprises received focused support to strengthen and grow their daycare businesses.
 - Upwards/Weecare - Community Development Block Grant (CDBG) \$1,048,394
- 660 units were inspected for compliance with housing and blight codes, preventing the deterioration of neighborhoods.
 - City of San Jose Planning, Building, and Code Enforcement – Community Development Block Grant (CDBG) \$1,100,000

Strengthen and Stabilize Communities – Community Development Investments Construction Projects

- Accessible Pedestrian Signal Project #1 (Phase 1) will install 108 accessibility devices at signalized intersections.
 - City of San Jose Department of Transportation – Community Development Block Grant (CDBG) \$559,374
- Fire Station LED Replacement Project will replace outdated exterior lighting at 10 fire stations to improve visibility and safety for staff and the public.
 - City of San Jose Public Works Department – Community Development Block Grant (CDBG) \$500,000

Spending Priority #4

Promoting Fair Housing Choices

- 241 individuals were provided legal representation and education.
 - Law Foundation of Silicon Valley – Community Development Block Grant (CDBG) \$200,000 and HOME Investment Partnerships Program \$200,000



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