

## MEASURE T

# THE DISASTER PREPAREDNESS, PUBLIC SAFETY AND INFRASTRUCTURE BOND STATUS REPORT

November 07, 2024

**PUBLIC WORKS  
DEPARTMENT**



# UPDATES SINCE THE LAST COC MEETING

# COMMUNITY OVERSIGHT COMMITTEE (COC)

## 11 Filled Seats

- District 01
- District 02
- District 03
- District 04
- District 05
- District 06
- District 08
- District 09
- District 10
- Environmental Issues
- Labor

## 4 Vacant Seats

- District 07
- Business
- Finance/Accounting
- Public Safety

# PUBLIC SAFETY



## Fire Department Facilities

FS 8 in construction
FS 32 in construction
FS 36 procuring a Consultant to start design
FS 23 is undergoing CEQA process for a potential site



## Police Department Facilities

PD Training & Academy in construction
PD Hangar in construction
PD Administration Building is in preliminary design



## Other

911 Call Center is anticipated to be awarded January 2025 with construction in March 2025
Emergency Operation Center project is complete



# PAVEMENT & BRIDGE MAINTENANCE

## Pavement

- 517 miles completed since 2020 with Measure T funding
- 2024 Construction Season – 183 miles to be completed (only MT)
- 2025 Construction Season – 212 miles planned to be completed (only MT)

## Bridge Maintenance

- Completed rehabilitation work for 45 bridges
- Plans to rehabilitate 9 more bridges this summer 2024
- Staff has an expedited plan to spend down the funding by completing additional bridge maintenance projects with collaboration between DPW and DOT

# LOCAL AND NEIGHBORHOOD STREETS

Queen Anne Dr  
*2024 Resurfacing*



Balsamo Dr  
*2024 Resurfacing*



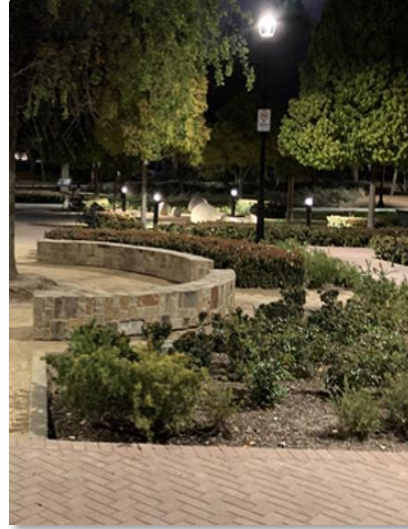
# BRIDGE REPAIR AND REHABILITATION



*San Fernando St Bridge*



# LED CONVERSION



- Staff has been directed to use the remaining funding to complete the conversion of the ornamental lights and city facility lighting
  - 1,000 ornamental streetlights out of 4500 completed to date
  - 7797 city facility lights out of 8840 completed to date

# CLEAN WATER & GREEN STORMWATER INFRASTRUCTURE PROJECTS

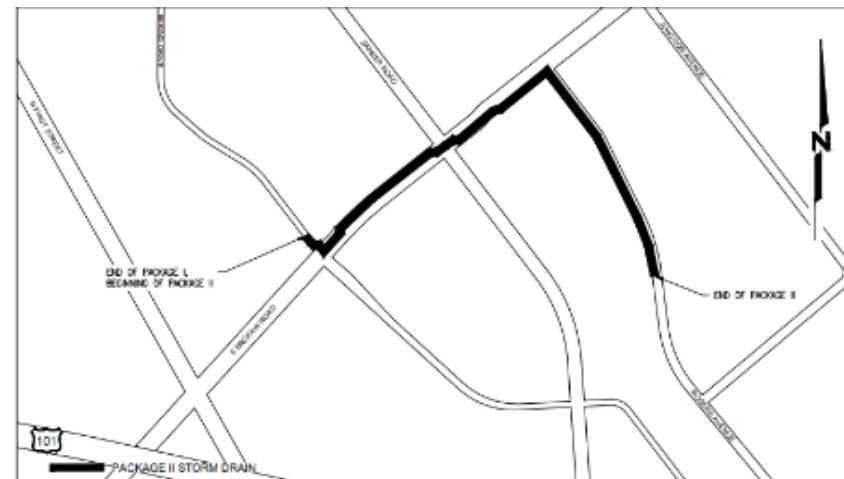
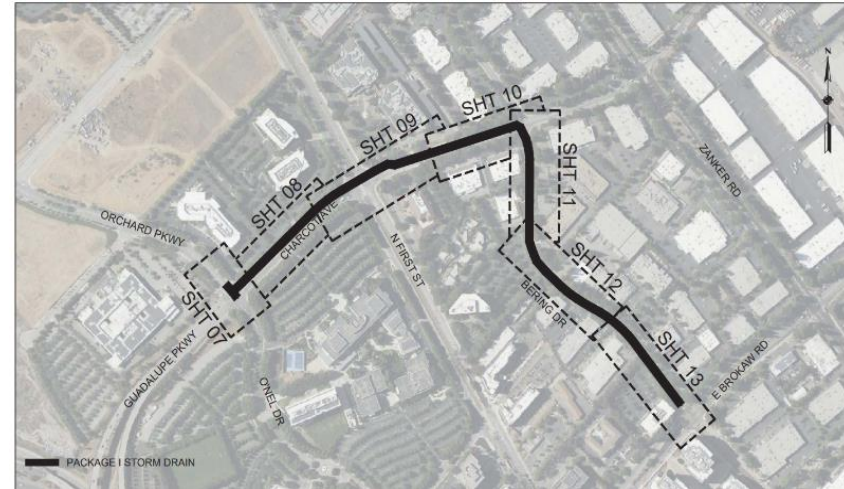


*River Oaks Rendering – Elevation View*

- River Oaks in construction
- Vintage Heritage near Happy Hollow Parking lot is in preliminary design
- Staff identifying two other sites

# STORM DRAIN IMPROVEMENT PROJECTS FOR CHARCOT AREA

- Charcot Storm Drain Package 1
  - Awarded on June 18 and now in construction
- Charcot Storm Drain Package 2
  - Is currently at 60% progress design
  - Design complete end of 2024
  - Pursuing grant opportunities



# COMMUNITY CENTER AND EMERGENCY SHELTERS

## Priority 1



Roosevelt, Mayfair, Bascom, Seven Trees

- In construction, to be completed November 2024

## Priority 2



Camden

- Anticipated to start construction September 2024, to be completed May 2025

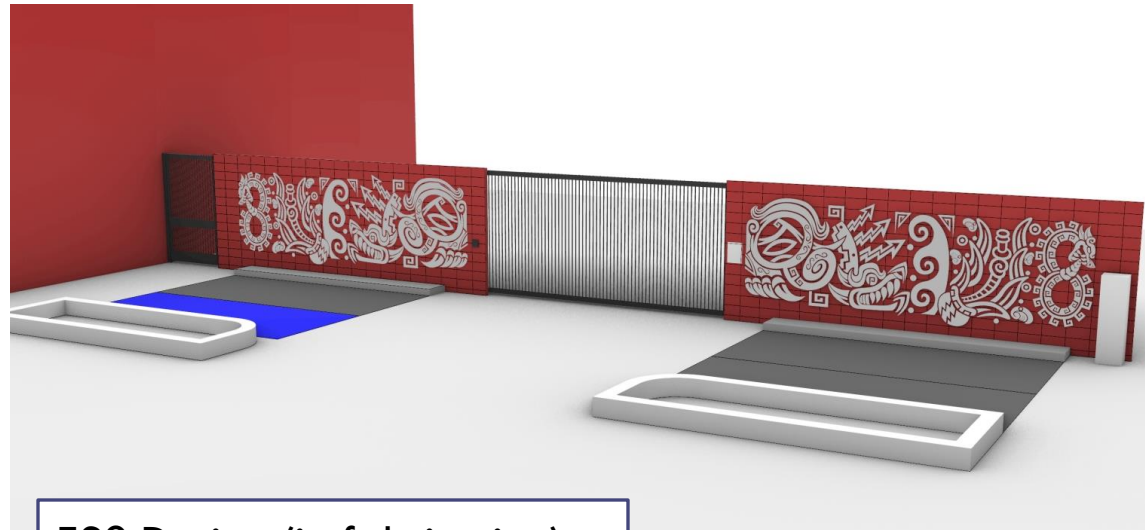
## Priority 3



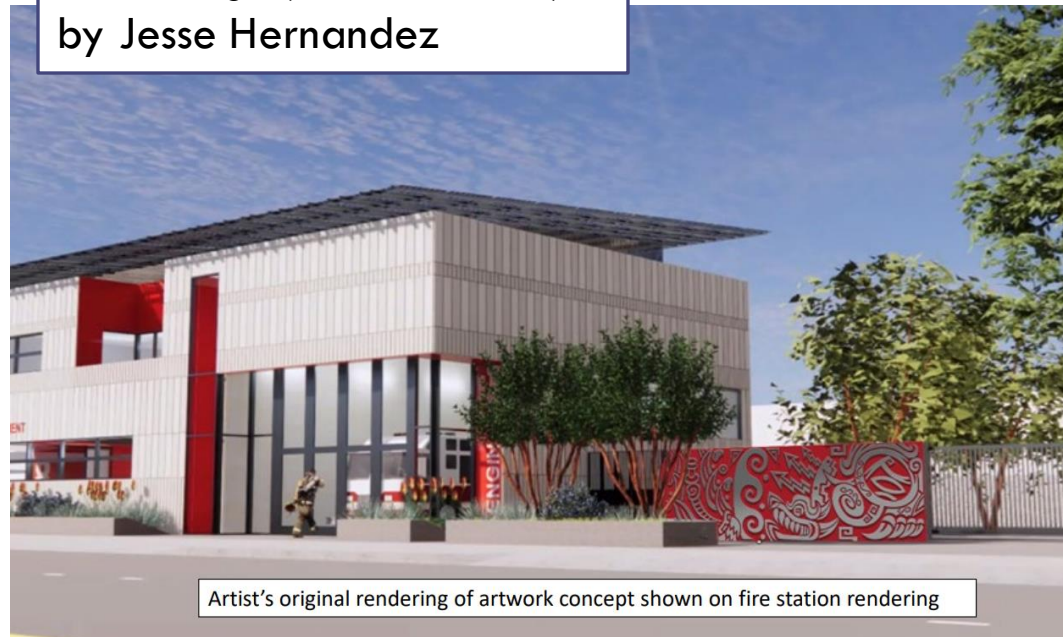
Almaden, Berryessa, Evergreen in construction

- In construction, to be completed January 2025

# PUBLIC ART



FS8 Design (in fabrication)  
by Jesse Hernandez



Artist's original rendering of artwork concept shown on fire station rendering

# PUBLIC ART



River Oaks (currently being installed) by artist Michael Amescua



**THANK YOU!**



**PUBLIC WORKS  
DEPARTMENT**