

# Measure T

## The Disaster Preparedness, Public Safety and Infrastructure Bond Status Report

May 9, 2024





# Updates from Last COC Meeting (November 2023)

## Community Oversight Committee (COC)

- 10 filled seats and 5 vacant positions
  - D5, D7, D10, Citywide (Business), Citywide (Finance/Accounting)

## Pavement

- 521 miles completed since 2020 with Measure T funding
- 2024 Construction Season – 183 miles to be completed (only MT)
- 2025 Construction Season – 212 miles planned to be completed (only MT)

## Bridges

- Completed 54 bridge maintenance projects
- Staff has an expedited plan to spend down the funding by completing additional bridge maintenance projects with collaboration between DPW and DOT

## LED Conversion

- Staff has been directed to use the remaining funding to complete the conversion of the ornamental lights and city facility lighting
  - 750 ornamental streetlights out of 4500 completed to date
  - 7668 city facility lights out of 8800 completed to date



## Public Safety

- Fire
  - Fire Station 8 currently in construction
  - Fire Station 32 going to City Council for award June 11/18
  - Fire Station 36 – procuring a Consultant to start design
  - Fire Station 23 is undergoing CEQA process for a potential site
- Police
  - Police Training and Academy currently in construction
  - Police Air Support Hangar currently in construction
  - Police Admin Building – procuring a Consultant to start design
- Others
  - 911 Call Center will start construction late Fall
  - Emergency Operation Center project is complete



## Storm Sewer

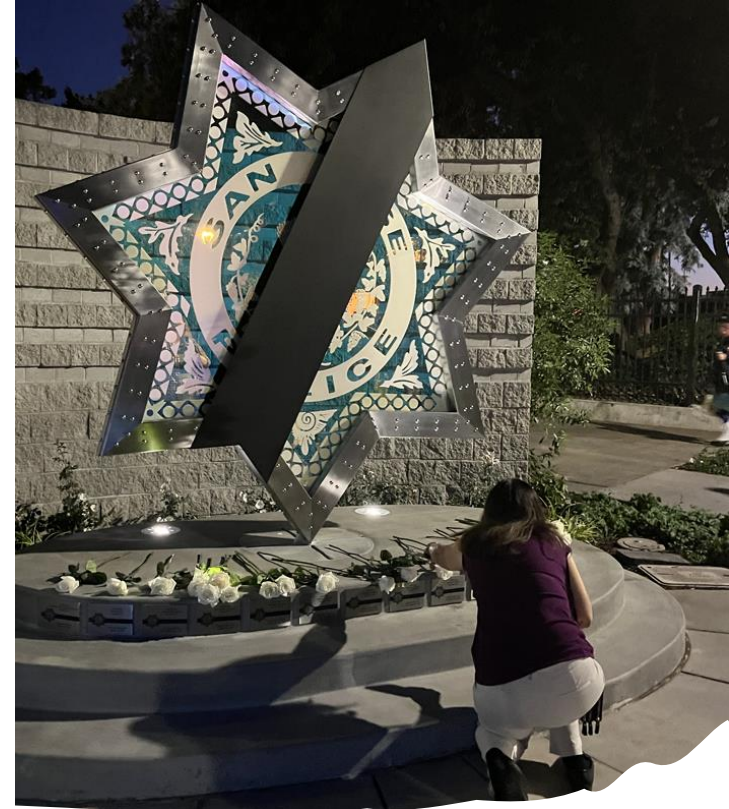
- Charcot Storm Drain Package 1
  - Award on June 18 and Construction late Summer
- Charcot Storm Drain Package 2 (current Engineer's Estimate is \$22M)
  - Design complete end of 2024
  - Pursuing grant opportunities

## Clean Water/Green Stormwater Infrastructure

- River Oaks in construction
- Vintage Heritage will be starting design
- Staff identifying two other sites

## Community Center/Emergency Shelters

- Priority 1 – Roosevelt, Mayfair, Bascom, Seven Trees in construction
  - Construction completion September 2024
- Priority 2 – Camden
  - Award June 11/18
- Priority 3 – Almaden, Berryessa, Evergreen in construction
  - Construction completion September 2024



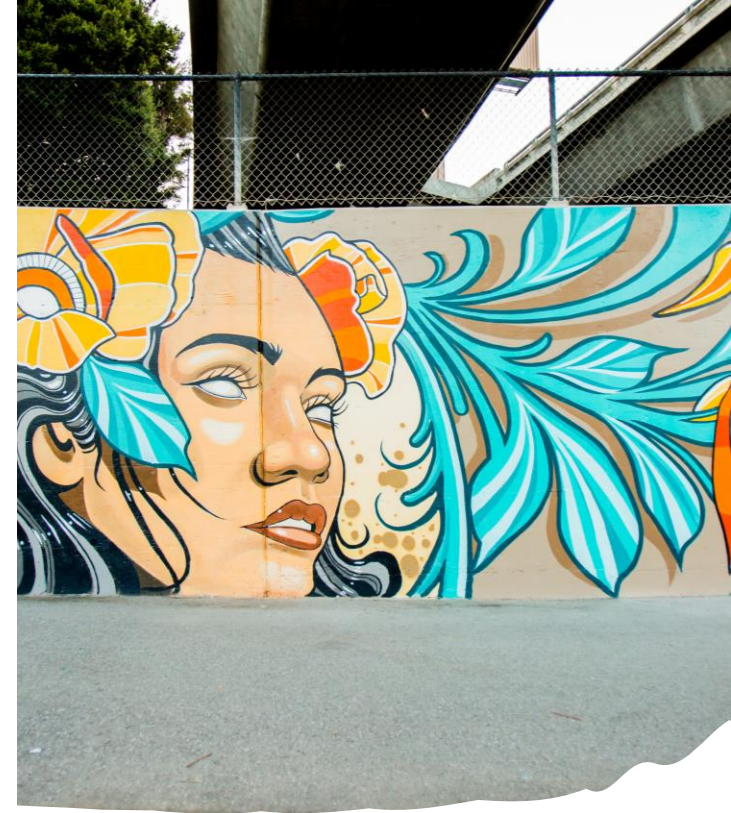
## **Public Art End of Watch Memorial**



# Public Art

## Fire Station 37



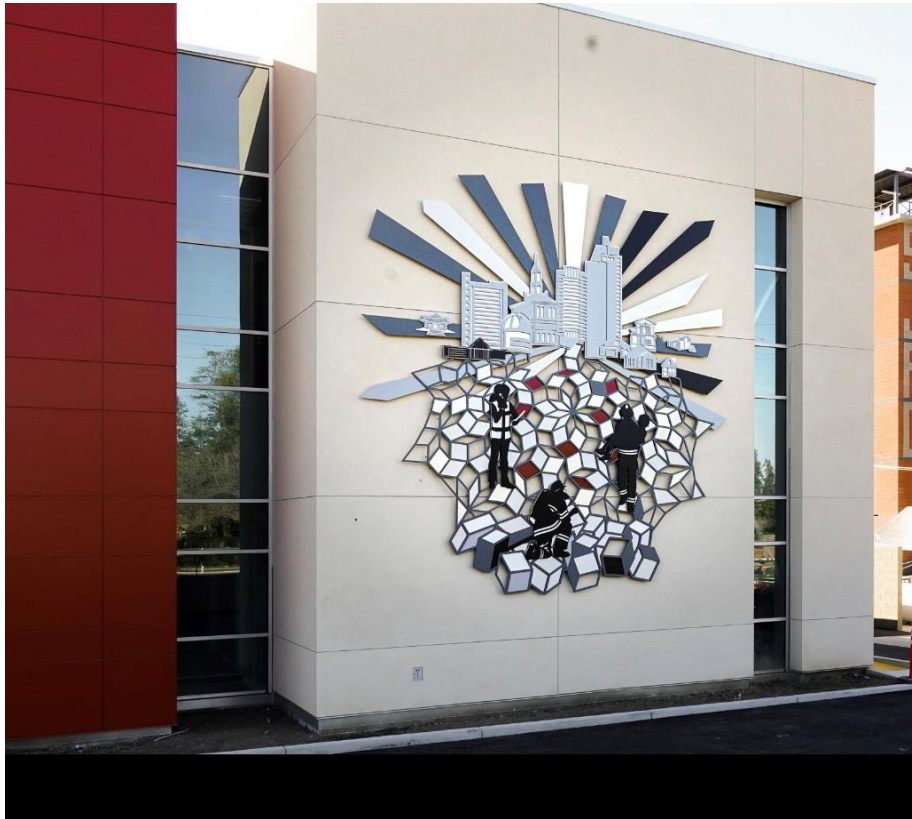


## Public Art

**Murals along the  
Guadalupe River Park  
Conservancy trail**



# Public Art Emergency Operation Center





# Public Art Mayfair Community Center



# Upcoming Public Art Projects



Fire Station 32 in design



Fire Station 8 in design



River Oaks in design