



City of San José

City of San José
200 East Santa Clara Street
San Jose, CA 95113

Agenda

Public Safety, Finance and Strategic Support Committee (PSFSS)

Committee Members

Raul Peralez, Chair
Chappie Jones, Vice Chair
Magdalena Carrasco, Member
Sylvia Arenas, Member
Sergio Jimenez, Member

Committee Staff

Jennifer Maguire, City Manager's Office
Paul Pereira, Mayor's Office
Danielle Kenealey, City Attorney's Office
Louis Osemwegie, City Clerk's Office

Thursday, April 19, 2018

1:30 PM

Chambers

(a) Call to Order and Roll Call

(b) Review of Work Plan

Items recommended to be added, dropped, or deferred are usually approved under Orders of the Day unless the Council directs otherwise.

(c) Consent Calendar

1. [CC 18-105](#) Bi-Monthly Financial Report for January/February 2018. (City Manager - Budget/Finance)

Recommendation: Accept the Bi-Monthly Financial Report on actual revenues and expenditures as compared to the 2017-2018 Budget for the eight months ending February 2018.

Attachments [Memorandum](#)

(d) Reports to Committee

1. [CC 18-106](#) **Police Department Operations and Performance Bi-Monthly Status Report. (Police)**

Recommendation: Accept the verbal bi-monthly status report on Police Department operations and performance in the areas of city-wide crime statistics, crime trends, emerging issues, and other matters of interest, as needed.

Attachments [Presentation](#)

2. [CC 18-107](#) **Police Department Recruitment Activity Semi-Annual Report. (Police)**

Recommendation: Accept the semi-annual report on Police Department recruitment activity, including recruiting and hiring expenditures, communication/marketing activities, marketing and outreach data analysis, academy entrants data analysis, officer resignation data analysis, and diverse applicant pool applications/hiring efforts.

Attachments [Memorandum](#)
[Presentation](#)

3. [CC 18-108](#) **Fire Department Emergency Response Times Performance Semi-Annual Report. (Fire)**

Recommendation: Accept the semi-annual report on Fire Department emergency response times performance metrics and progress on response time performance improvement strategies.

Attachments [Memorandum](#)
[Presentation](#)

4. [CC 18-109](#) **Fire Department 48/96 Work Schedule Pilot Program Quarterly Report. (Fire)**

Recommendation: Accept the quarterly report on the Fire Department 48/96 Work Schedule Pilot Program metrics to determine favorable and/or unfavorable changes that may be attributed to the Pilot Program.

Attachments [Memorandum](#)
[Presentation](#)

5. [CC 18-110](#) **Fireworks Ordinance Work Plan Status Report. (Fire)**

Recommendation: Accept the status report on the implementation of the Fireworks Ordinance Work Plan.

Attachments [Memorandum](#)
[Presentation](#)

- **Open Forum**

Members of the Public are invited to speak on any item that does not appear on today's Agenda and that is within the subject matter jurisdiction of the City Council.

- **Adjournment**

Thank you for taking the time to attend today's meeting. For Committee meeting schedules, Agendas, Staff Reports, other associated documents and Committee contact information, please visit <http://www.sanjoseca.gov/index.aspx?NID=399>. Click on the link for the Committee in which you are interested. Committee Meetings are televised live and rebroadcast on Channel 26.

To arrange an accommodation under the American with Disabilities Act to participate in this public meeting, please call (408) 535-8150 at least three business days before the meeting.

All public records relating to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body will be available for public inspection at the Office of the City Clerk, 200 East Santa Clara Street, 14th Floor, San Jose, California, 95113, at the same time that the public records are distributed or made available to the legislative body.