



Council Policy Prioritization: Early Consideration Response Form

Department Transportation
 Department Rep. Name/Ext. Laura Wells / x53725
 Policy/Ord. Subject Story Road: Vision Zero

Rules Date 9/11/19 Item G2
 Council Member Sponsorship Mayor Liccardo, CM Carrasco

Staff Recommendation

- GREEN The Administration can implement this Nominated Idea under its current workplan
- ALREADY UNDERWAY MINIMAL WORK LESS THAN 40 HOURS REQUEST FOR INFORMATION
- YELLOW The Administration recommends Council send this Nominated Idea to the Priority Setting Process (See Complexity Level Below)
- RED The Administration recommends Council not adopt this Nominated Idea
- NEEDS CLARIFICATION OR MORE TIME TO EVALUATE

Criterion to Determine Scale of Project Complexity

Project complexity is determined by scoring the project in each of the 3 criteria below and then summing the score.

- a. Low Complexity is a sum of 6 or less.
- b. Medium Complexity is a sum of 7 - 9
- c. High Complexity is a sum of 10 or greater.

Total Score = 4

Scoring Criterion	Low Complexity		Medium Complexity		High Complexity	
	Estimated Duration	6 - 9 months <input checked="" type="checkbox"/> =1	9 - 18 months <input type="checkbox"/> =2	More than 18 months <input type="checkbox"/> =3		
Organizational Complexity (Internal)	Can Easily be Absorbed into Existing Workplan <input checked="" type="checkbox"/> =1	Planned Work (Future) Have staff with required skillset/ requires moderate research <input type="checkbox"/> =2	Work Not Currently Proposed Do not have staff with required skillset/ requires significant research <input type="checkbox"/> =3			
	Have staff with required skillset/ knowledge <input checked="" type="checkbox"/> =1	3 - 4 Staff required <input type="checkbox"/> =2	More than 5 Staff required <input type="checkbox"/> =3			
	Less than or equal 2 Staff required <input checked="" type="checkbox"/> =1	2 Other Department Involved <input type="checkbox"/> =2	3 or more Depts Involved <input type="checkbox"/> =3			
(External)	1 Additional Departments <input type="checkbox"/> =1					

DEPT. Required

<input type="checkbox"/> Airport	<input type="checkbox"/> Housing	<input type="checkbox"/> CMO	<input type="checkbox"/> OED	<input type="checkbox"/> PRNS	<input type="checkbox"/> PD	<input type="checkbox"/> PBCE
<input type="checkbox"/> CA	<input type="checkbox"/> ES	<input checked="" type="checkbox"/> DOT	<input type="checkbox"/> LIB.	<input type="checkbox"/> PW	<input type="checkbox"/> FD	<input type="checkbox"/> EM

Analysis

Explain the rationale for Staff recommendation, including any mitigating factors that need to be considered (recent legislative action, significant workplan changes, etc). Please address the following as well.

GREEN LIGHT: The Administration can implement this Nominated Idea under its current workplan. Item should be sent to Council to add to Department workplan. Explain how the Idea will be approached.

Story Rd and Jackson Av are both Vision Zero Priority Safety Corridors. DOT has already completed safety assessments for both corridors. Identified enhancements range from low cost (such as signing and striping) to high cost (such as potential signal modification and civil work).

Staff time will be associated with further scoping of high cost measures and the development of cost estimates for a range of improvements at the intersection. This work will inform a mid-year budget proposal for the intersection.

NOTE: If funding were allocated mid-year and involved major changes to the intersection, design work would occur in FY20-21, with construction likely occurring in FY21-22.

YELLOW LIGHT: The Administration recommends Council send this Nominated Idea to the Priority Setting Process due to [describe cost implications, workload impacts, or other factors].

RED LIGHT: The Administration recommends Council not adopt this Nominated Idea due to [describe reason implementation would be difficult if not impossible – conflict with other laws, etc].