



ACTIONS RELATED TO GRANT AGREEMENTS FOR MULTIPLE INTERIM HOUSING SITES

JUNE 16, 2026
CITY COUNCIL

ITEM – 8.5

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HOUSING DIRECTOR

City Shelter Portfolio

Site	Site Name	Location Council District
1	Plaza Hotel	D3
2	Mabury	D3 (borders D4)
3	Monterey/Bernal	D2 (borders D10)
4	Rue Ferrari	D2
5	Felipe	D7 (borders D3 and D5)
6	Evans Lane	D6
7	Guadalupe	D3 (borders D6)
8	Santa Teresa Supportive Parking	D10
9	Arena Hotel	D6
10	Pacific Motor Inn	D3
11	Branham-Monterey	D2

Site	Site Name	Location Council District
12	Berryessa Supportive Parking	D3 (borders D4)
13	Via Del Oro	D10
14	Bristol Hotel	D9
15	Casa Linda Hotel	D7
16	Fontaine Inn	D7
17	Alura Hotel	D3
18	Taylor Street North	D3
19	Motel 6	D4
20	Cherry Avenue	D9
21	Cerone	D4
22	Motel Voucher Program (Extended Stay Hotel)	D6

22 Sites | 2,202 Beds | 1,820 Units

City Shelter Portfolio: Overview & Impact

Program Type	Sites
Interim Housing	10
Homekey Sites	3
Motel Programs	7
Safe Parking Sites	2
Navigation Hub	1

Total Portfolio:

- Approximate Individuals: 2,500
- Approximate Pets: 625

Impact:

- Average occupancy rate across the portfolio exceeds 90%
- Continued exits to permanent housing destinations

Shelter Program Occupancy and Placements

Program Type	Site Name / Address	Beds / Spaces	Exits to Permanent Placements*	Current Occupancy Rate
Emergency Interim Housing (EIH)	Cerone**	200	0%	59%
	Cherry**	136	20%	71%
	Felipe	39	17%	98%
	Mabury –	38	33%	98%
	Monterey/Bernal	78	36%	98%
	Rue Ferrari	268	55%	95%
	Via del Oro	150	29%	97%
	Guadalupe	96	19%	97%
	Evans Lane	142	68%	88%
Homekey	The Arena	114	15%	97%
	Branham Lane	204	23%	96%
	Pacific Motor Inn	72	78%	84%

Program Type	Site Name / Address	Beds / Spaces	Exits to Permanent Placements*	Current Occupancy Rate
Motel Program Sites	Alura	56	18%	96%
	Bristol	66	15%	90%
	Casa Linda	39	9%	93%
	Fontaine	76	6%	90%
	Motel 6	94	28%	96%
	Motel Voucher Program (MVP)	107	72%	93%
	Plaza	43	26%	96%
Safe Parking Sites	Berryessa	86	57% (Primarily Shelter)	99%
	Santa Teresa	42	96% (Primarily Shelter)	99%
Navigation Hub	Navigation Hub	56	83% (To Shelter)	68%

Total Permanent Placement: 764 of 2202 = 39% Overall Throughput

Operational Improvements & Branham Lane Transition

Homekey Branham Lane Transition

- City will own land and improvements
- LifeMoves concluding operations July 31, 2026
- Returning **\$5.39 million** in unused Homekey funds, funds reallocated to Episcopal Community Services
- Transition supports continuity of operations and enhanced oversight

System Improvements

- Centralized security services beginning July 2026, provided by Allied Universal
- Property and asset management centralization underway; implementation expected Fall 2026
- CalAIM integration and care coordination pilot
- New streamlined contracting structure
- Streamlined service delivery model focused on direct participant support and improve operational efficiency

Fiscal Impact & Recommendation

Funding Sources:

Source	Amount
Real Property Transfer Tax	\$50.4M
HHAP	\$16.0M
General Fund	\$4.2M
Multi-Source Housing Fund	\$7.2M
PLHA State Grant	\$2.0M

Total Funding: \$79.8 Million